

JUDICIAL COUNCIL of CALIFORNIA

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Ms. Jamel Jones Tel. 415-865-4629 Hon. Kyle S. Brodie, Chair Hon. Maria D. Hernandez, Vice-Chair Technology Committee

May 12, 2025

Dear Judge Brodie and Judge Hernandez,

The purpose of this letter is to provide an update on the work of the Information Technology Advisory Committee's (ITAC) Information Technology (IT) Modernization workstream; and submit to the Technology Committee for consideration, the advisory body's recommended list of court project proposals for approval within the program.

Beginning with the fiscal year (FY) 2023–24 program cycle, the Technology Committee directed ITAC to oversee this workstream activity on an ongoing basis. For the FY 2025–26 cycle, our workstream was formed and held its kickoff in March and completed all project evaluations in April.

Program Requirements and Evaluation

The attached recommendations reflect the list of projects ITAC believes have met the project requirements for the program, including that each project must:

- Benefit the public;
- Comply with branchwide policies and standards;
- Be vetted and approved by the Technology Committee;
- Fall within at least one of the approved program categories;
- Be able to initiate project activities immediately after approval (July 2025);
- Show demonstrable progress by the end of the year (December 2025);
- Expend or encumber funds by end of the fiscal year (June 30, 2026);
- Be completed by the end of the third fiscal year (June 30, 2028); and
- Report bi-annually on measurable, successful outcomes.

Additionally, as in years past, the workstream checked for alignment with the principles of the program, including that projects should involve modernization or innovation, and assume one-time (and not ongoing) funding. As a result, the workstream did not recommend projects that were primarily part of regular maintenance or did not align with program scope/requirements. The workstream recognized that court IT budgets and the additional Technology Resource Planning "Cluster" allocation that the trial courts receive separately is more intended for those purposes.

Review Process

To arrive at our decisions, the workstream took the following steps:

- Reviewed all proposals without any budget information (as financials are intentionally not a consideration in this part of the process);
- Sought more information from courts when reviewers needed clarification;
- Flagged projects that did not meet the program and project requirements (previously cited), including any conflicts with branch standards or initiatives;
- Identified any projects that did not align with the program categories;
- Identified projects that could potentially be funded through alternate Judicial Council grant programs. (Staff then shared these referrals with the partner programs to maximize the court's ability to receive funding from one or more sources);
- Reviewed final recommendations for consistency across decisions; and
- Finalized and received approval from ITAC on the list of proposed project recommendations (Attachment A) for consideration by the Technology Committee.

This year, we also reviewed project proposals for alignment with the judicial branch's forthcoming generative artificial intelligence (AI) rule and standard, as outlined in the Chief Justice's Artificial Intelligence Task Force's *Invitation to Comment*. Although these standards took specific focus in this cycle, courts are expected to comply with *all* applicable branch standards as part of the program requirements. To support the review, we contacted courts with project proposals that referenced the use of AI in at least one proposal to confirm whether their proposals include the use of generative AI and, if so, whether they have or plan to develop a policy consistent with the branch's forthcoming guidance. All relevant courts confirmed they either have or will implement such policies, meeting the current review criteria.

Membership

The workstream consisted of 17 members including judicial officers, court executives, technology leaders, and operations experts across the appellate and trial courts; and representing a mix of small, medium, and large courts.

Hon. Kyle S. Brodie and Hon. Maria D. Hernandez Page 3

FY 2025-26 IT Modernization Grant Funding Project Recommendations

Attached, please find the list of IT Modernization projects recommended by ITAC for approval.

Thank you, again, for designating ITAC to complete this evaluation process. We understand and appreciate the importance of this assignment, its impact on the courts and to increasing access to justice through technology. Please let me know if I may provide any additional information.

Kind regards,

Hon. Sheila F. Hanson

Shal Hausen

Chair, Information Technology Advisory Committee

Attachment

cc: Mr. John Yee, Director/Chief Information Officer, Judicial Council

Mr. Andraé Randolph, Principal Manager, Judicial Council

Ms. Jamel Jones, IT Manager, Judicial Council Ms. Lisa Chavez, IT Supervisor, Judicial Council

FY2025-26 IT Modernization Grant Funding Project Recommendations

Court	Priority Letter	Project Title	Project Category	Workstream Recommendation	Notes	
Supreme Court	A	Courtroom AV Facility Modifications and Infrastructure Upgrades	Remote Proceedings	Yes		
Court of Appeal First Appellate	С	Digitization of Appellate Court Records	Electronic Records Management (ERM)	Yes		
Court of Appeal Third Appellate	В	Robotic Processing Automation (RPA)	Collaboration and Office Tools	Yes		
Alameda	В	Digitizing Records	Electronic Records Management (ERM)	Yes		
Alameda	С	Network Management and Administration Tools	IT Infrastructure	Yes		
Amador	Α	Remote Proceedings and AV Enhancements	Remote Proceedings	Yes		
Amador	В	Modernization of Communication Platforms	IT Infrastructure	Yes		
Amador	С	HR Solutions Optimization	Human Resources (HR) Systems and Solutions	Yes		
Butte	A	Digitization of Paper Files	Electronic Records Management (ERM)	Yes		
Butte	В	Enhancement of Training Room	IT Infrastructure	Yes		
Calaveras	A	Digitization of Hard File Cases	Electronic Records Management (ERM)	Yes		
Contra Costa	Α	Fully Redundant Modern Disaster Recovery Environment	IT Infrastructure	Yes		
Contra Costa	В	Electronic Records Management	Electronic Records M nagem (ER)	Yes		
Contra Costa	C	Al Cyber Security Agent	Cyber/Informatio curity	Yes		
Contra Costa	D	Al Self-Help Customer Service Chatbot	Customer Servic	Yes		
Contra Costa	E	Al Server	IT Infrastructure	Yes		
Contra Costa	F	Fiber Optic Network Modernization	IT Infrastructure	Yes		
Contra Costa	G	Al LEA e-Citation Assistant	Electronic Filings	Yes		
El Dorado	A	Case File Digitization	Electronic Records Manage (ERM)	Yes		
El Dorado	В	Al real-time speech to text language services	Remote Proceedings	No.	Inconsistent with branchwide framework/standards.	
	A	<u> </u>		Yes	Project is also being considered for alternate funding	
Fresno	B	SISK JAR sound upgrade			Project is also being considered for alternate funding	
Fresno		Implement backup solution	Cyber ormation rity	Yes	Desired in also being associational for alternate for disc	
Fresno	С	Courtroom TV for jury instructions, Zoom and evidence	Cou ouse Techn g	Yes	Project is also being considered for alternate funding	
Fresno	D	Digital docket and way finding signs	Cus mer Servi	Yes	Project is also being considered for alternate funding	
Fresno	E	wireless mics for courtrooms	Rem e Proc ngs	Yes		
Glenn	A	Glenn/Willows Courthouse Jury Management Software & Hardware Upgra	Jury Manag ent System JMS)	Yes	Project is also being considered for alternate funding	
Imperial	A	Remote Services – Winterhaven Court	Remote Pr dings	Yes		
Imperial	В	Login with Access Card	Cyber/Inform S ity	Yes		
Kern	Α	Kern - Project A - Remote Proceedings	Remote Proceed gs	Yes		
Kern	В	Kern - Project B - Infrastructure	T Infrastructure	Yes		
Kern	С	Kern - Project C - Courthouse Technology	thouse Technology	Yes	Project is also being considered for alternate funding	
Kern	D	Kern - Project D - Courthouse Technology	Co ouse Technology	Yes	Project is also being considered for alternate funding	
Kern	E	Kern - Project E - Information Security	Cyber information Security	Yes		
Kings	Α	Hybrid Courtroom	Remote Proceedings	Yes		
Kings	В	Family Court Services Conference Room	Remote Proceedings	Yes		
Los Angeles	Α	Cyber Security Modernization	Cyber/Information Security	Yes		
Los Angeles	В	Intelligent Process Modernization (IPM)	Case Management Systems (CMS) and Enhancements	Yes		
Los Angeles	С	CourtSummary	Case Management Systems (CMS) and Enhancements	No	Concerns in absence of branchwide standards.	
Los Angeles	D	CourtHelp: Transforming Access to Justice Through A ered A ance	Customer Service	Yes		
Los Angeles	E	Data and Analytics Platform (DAP)	Data	Yes		
Los Angeles	F	IT Operations Modernization	IT Infrastructure	Yes		
Los Angeles	G	Electronic Recording Hardware – Endpoint Modernization	Electronic Records Management (ERM)	Yes		
Los Angeles	Н	Modern Infrastructure Automation	IT Infrastructure	Yes		
Los Angeles	l l	Wireless Infrastructure Modernization	IT Infrastructure	Yes		
Los Angeles	J	Sheriff Warrant Integration Modernization	Case Management Systems (CMS) and Enhancements	Yes		
Los Angeles	K	LACC 3.0 Remote Hearing Platform Improvements	Remote Proceedings	Yes		
Los Angeles	L	Remote Appearance Hardware - Encoder	Remote Proceedings	Yes		
Madera	E	Courtroom AV System Upgrades	Remote Proceedings	Yes		
Madera	F	AI Agent for Chat Bots	Customer Service	Yes		
Marin	Α	Comprehensive Digital Courtroom and Remote Appearances Upgrade	Remote Proceedings	Yes		
Marin	В	Accelerating Justice through Automated Case Processing	Case Management Systems (CMS) and Enhancements	Yes		

	Priority			Workstream	
Court	Letter	Project Title	Project Category	Recommendation	Notes
Marin	C	User-Friendly Online Public Access to Court Records Case Record		Yes	
Marin	D	Disaster Recovery Strategies for Sustaining Court Operations IT Infrastruc		Yes	
Marin	E		Courthouse Technology		Project is also being considered for alternate funding
Marin	F	Cybersecurity Enhancements for a Secure Digital Environment Cyber/Infor	mation Security	Yes	, , , , , , , , , , , , , , , , , , , ,
Merced	А		Records Management (ERM)	Yes	
Monterey	А	· · · · · · · · · · · · · · · · · · ·	Records Management (ERM)	Yes	
Monterey	В	<u> </u>	mation Security	Yes	
Monterey	C		mation Security	Yes	
Monterey	E		mation Security	No	Maintenance, not modernization.
Napa	A		mation Security	Yes	iviantenance, not modernization.
Napa	В	Azure AD Migration IT Infrastruc	· · · · · · · · · · · · · · · · · · ·	Yes	
Orange	A	·	gement Systems (CMS) and Enhancements	No	Inconsistent with branchwide framework/standards.
Orange	В	Criminal E-filing Application Electronic F	, , ,	Yes	inconsistent with branchwide frameworky standards.
Orange	C		mation Security	Yes	
		· · · · · · · · · · · · · · · · · · ·			
Orange	D E		mation Security	Yes Yes	
Orange			rmation S urity		
Orange	F	ELF Lite Solution Case Manage		Yes	
Orange	G	Collaborative Court CMS Case Manag		Yes	
Orange	H	Magistrate Scheduling Solution Case Manag		Yes	
Orange		Enhance Current CMS Case Manag	gement Sy s (CMS) and En cements	Yes	
Orange	J	Data GPT Data		Yes	
Orange	K	IVR Upgrade Customer S		Yes	
Orange	L		Records Manageme RM)	Yes	
Placer	A	Multi-Factor Authentication Security Tokens Cyber/Inf	ecurity	Yes	
Placer	В	Data Dashboards Data		Yes	
Placer	С	Computer Imaging Software IT In structure		Yes	
Placer	D	Public Chatbot Cus mer S		Yes	
Placer	E	Electronic Recording Indication—Clocks Elec nic F	Re ds Manag (ERM)	Yes	
Riverside	A	Data Warehouse Project Data		Yes	
Riverside	В	Zero Trust Network Cyber/Info	tion Secu	Yes	
Riverside	С	Omni-Channel Support System Customer S		Yes	
Riverside	D	Legal Navigator Project Customer S	ervic	Yes	
Riverside	E	Court Pro Coach Case Record	ds	Yes	
Riverside	F	Assisted Listening Device Project thouse	Technology	Yes	Project is also being considered for alternate funding
Riverside	G	Remote Proceedings Hardware Re Pro	oceedings	Yes	
Riverside	Н	Justice Stream Project Remo Pro	oceedings	Yes	
Riverside	1	Electronic Noticing System Automated	Notifications	Yes	Project is also being considered for alternate funding
Riverside	J	Probate Scheduler Automated	Notifications	Yes	
Sacramento	А	Windows 11 Upgrade Cyber/Infor	mation Security	Yes	
Sacramento	В	Equipment to Support eCourt Cyber/Infor	mation Security	Yes	
Sacramento	С	Audio Video Pilot Remote Pro	oceedings	Yes	
Sacramento	D	Courtroom Mobile Monitor and Carts for Public View Courthouse	Technology	Yes	
San Benito	А	Criminal and Juvenile efiling System Electronic F		Yes	
San Benito	В		ement Systems (JMS)	Yes	Project is also being considered for alternate funding
San Benito	C		gement Systems (CMS) and Enhancements	Yes	
San Benito	D		Records Management (ERM)	Yes	
San Benito	E	Virtual Public County for Self Help Center Customer S		Yes	Project is also being considered for alternate funding
San Benito	F	· · · · · · · · · · · · · · · · · · ·	mation Security	Yes	., and an an area of a second to the sec
San Bernardino	A	Justice Continuity Disaster Recovery (DR) IT Infrastruc		Yes	
San Bernardino	В	Court Access Portal UI Upgrade Web Solution Web Solution		Yes	
San Bernardino	C	Data Warehouse Enhancements - Case Management Data Data	5.1.5	Yes	
San Bernardino	D	· · · · · · · · · · · · · · · · · · ·	Tochnology	Yes	Project is also being considered for alternate funding
			e Technology		rroject is also being considered for alternate funding
San Diego	A		gement Systems (CMS) and Enhancements	Yes	
San Diego	В		mation Security	Yes	
San Diego	С	Al Solutions – Automating Family Law Judgment Processing Case Management	gement Systems (CMS) and Enhancements	Yes	

	Priority	2		Workstream	
Court	Letter	Project Title	Project Category	Recommendation	Notes
San Diego	D	Data Analytics Projects	Data	Yes	
San Diego	E	Microfilm Conversion to Digital Records	Electronic Records Management (ERM)	Yes	
San Diego	F	Digital Calendar Board for Courthouse Lobby	Courthouse Technology	Yes	Project is also being considered for alternate funding
San Francisco	Α	Document Digitization Project	Electronic Records Management (ERM)	Yes	
San Francisco	В	Data Fabric Project	Data	Yes	
San Francisco	С	Al Auto review e-filing	Electronic Filings	Yes	
San Francisco	D	Onboarding MS Entra SSO	Cyber/Information Security	Yes	
San Francisco	Е	VoIP Cloud Migration	IT Infrastructure	Yes	
San Francisco	F	IVR Cloud Migration	IT Infrastructure	Yes	
San Mateo	Α	Case Digitization	Electronic Records Management (ERM)	Yes	
Santa Barbara	Α	Cyber Security Incident Response Support	Cyber/Information Security	Yes	
Santa Clara	Α	Digitization of Paper Document	Electronic Records Management (ERM)	Yes	
Santa Clara	В	Robotic Process Automation	Electronic Records Management (ERM)	Yes	
Santa Clara	С	Multi-Factor Authentication on-site	Cyber / Information Security	Yes	
Santa Clara	D	SharePoint intranet	Collaboration and Office To	Yes	
Santa Clara	E	Interpreter Equipment	Interpreter Equipme	No	Hardware replacement, not modernization
Santa Cruz	A	Digitization of documents	Electronic Record anagemen M)	Yes	, , , , , , , , , , , , , , , , , , ,
Santa Cruz	В	Inside Wiring Upgrade	Courthouse Tech ogy	Yes	
Santa Cruz	C	Workflow Automation	Collaboration and ce T s	Yes	
Santa Cruz	D	SIP Migration	IT Infrastructure	Yes	
Shasta	A	Enhanced Network and Server Monitoring for Cybersecurity Visibility and	Cyber/Information S u	Yes	
Silasta	^	Threat Response	Cyber/information 3 u	163	
Shasta	В	Office 365 Data Protection Initiative	IT Infrastructure	Yes	
Shasta	C	Shasta DR Build	IT Infrast	Yes	
Shasta	D	Tyler Odyssey Infrastructure Modernization Initiative	Case M agement ms (CMS) an hancements	Yes	
Shasta	F	Courthouse Secure Access Initiative	Cyb nformation	Yes	
Shasta	F	Laptop and Digital Communication Enhancement Initiative	IT I structure	No	Maintenance, not modernization.
Solano	A	Multifactor Authentication for Desktops and Laptops	Cyb nform n Securit	Yes	Maintenance, not modernization.
Solano	В	Password Vault	Cyber/Infor ion Securit	Yes	
Solano	С	CMS Interfaces & Upgrades	Case Mana ent Syste s (CMS) and Enhancements	Yes	
Solano	D	Digital Evidence Solution	Remote Pro	Yes	
Solano	E	Modernization of Data Protection Appliance & Service	IT Infrastructure	Yes	
Solano	F	Courtroom A/V Upgrades		Yes	Dunings in also being according of for alternate for disc
Solano	G	Digitization of Case Files	emote Proceedings tronic Records Management (ERM)	Yes	Project is also being considered for alternate funding
	A	· ·		No.	D
Stanislaus	B	Courthouse Infrastructure modernization	IT structure Cyber nformation Security		Does not meet program scope/requirements.
Stanislaus	C	cyber security assessment report findi mitigation	Collaboration and Office Tools	Yes	
Stanislaus	D	Court AI expansion phase 1	Collaboration and Office Tools	Yes	
Stanislaus	E	E-warrant application modernization		Yes	
Stanislaus	_	Electronic Court Forms Phase 3	Electronic Records Management (ERM)	Yes	
Sutter	A	Court MFA and Badging for Login	Cyber/Information Security	Yes	
Sutter	В	Case Management System enhancements - 1010.6 pliance, e-cit ns, messaging, and public portal	Case Management Systems (CMS) and Enhancements	Yes	
Tehama	Α	Jury Modernization Project	Jury Management Systems (JMS)	Yes	Project is also being considered for alternate funding
Ventura	A	Digital Signage Installation	Courthouse Technology	Yes	Project is also being considered for alternate funding
Ventura	В	Courtroom AV/Display Input Equipment Upgrade	Courthouse Technology	Yes	rioject is also being considered for alternate fullding
Yolo	A	JMS Upgrade	Jury Management Systems (JMS)	Yes	Project is also being considered for alternate funding
Yuba	A	Document Imaging	Electronic Records Management (ERM)	Yes	r roject is also being considered for alternate runding
Yuba	В	Implement Centralized Virtual Server Management System	IT Infrastructure	Yes	
Yuba	С	SMS Reminders for Hearings	Automated Notifications	Yes	
					Refer to IT Medernization Propehaide Funding Property
CATUG	Α	Enterprise Justice Development/Enhancements - Phase 4	Case Management Systems (CMS) and Enhancements	Yes	Refer to IT Modernization Branchwide Funding Program.

FOR DELIBERATIVE PURPOSES ONLY

THESE ARE **NOT** FINAL NUMBERS OR SCENARIOS.

THESE ARE <u>NOT</u> FINAL NUMBERS OR SCENARIOS.								
Scenario 1R: Fully Fund Cyber/Info Sec projects, Small Courts highest priority, remaining pro rata								
Court	Cyber/Info Sec "Off the Top"	Small court	Pro Rata Amount	Allocation				
Appellate Courts			\$ 498,205	\$ 498,205				
Alameda			\$ 399,282	\$ 399,282				
Alpine								
Amador		\$ 60,000		\$ 60,000				
Butte			\$ 61,879	\$ 61,879				
Calaveras		\$ 124,373		\$ 124,373				
Colusa								
Contra Costa	\$ 31,400		\$ 228,997	\$ 260,397				
Del Norte			¢ 42.077	¢ 42.077				
El Dorado Fresno	\$ 542,590		\$ 42,977	\$ 42,977 \$ 542,590				
Glenn	φ 542,530			N/A*				
Humboldt				IVA				
Imperial	\$ 106,194			\$ 106,194				
Inyo	4 200,201			Ψ 100,101				
Kern	\$ 288,310		\$ 46,146	\$ 334,456				
Kings	,,,==		\$ 48,641	\$ 48,641				
Lake								
Lassen								
Los Angeles	\$ 2,350,000		\$ 1,249,696	\$ 3,599,696				
Madera			\$ 57,151	\$ 57,151				
Marin	\$ 18,105		\$ 52,948	\$ 71,053				
Mariposa								
Mendocino				REFERRED TO BRANCH FUNDING				
Merced			\$ 74,488	\$ 74,488				
Modoc				Y				
Mono								
Monterey	\$ 226,108			\$ 226,108				
Napa	\$ 30,000		\$ 17,882	\$ 47,882				
Nevada								
Orange	\$ 245,000		\$ 694,850	\$ 939,850				
Placer	\$ 54,100		\$ 71,374	\$ 125,474				
Plumas	\$ 900,000			\$ 900,000				
Riverside	\$ 900,000	\leftarrow	\$ 495,871					
Sacramento San Benito		\$ 2,000	\$ 493,871	\$ 495,871 \$ 23,575				
San Bernardino		Σ,000	\$ 613,513	\$ 613,513				
San Diego	\$ 130,000		\$ 761,758	\$ 891,758				
San Francisco	\$ 272,000		\$ 53,300	\$ 325,300				
San Joaquin	7 232,110		7,	7				
San Luis Obispo								
San Mateo			\$ 194,069	\$ 194,069				
Santa Barbara	\$ 29,040			\$ 29,040				
Santa Clara	\$ 224,800		\$ 246,473	\$ 471,273				
Santa Cruz		·	\$ 73,871	\$ 73,871				
Shasta	\$ 126,050			\$ 126,050				
Sierra								
Siskiyou								
Solano	\$ 97,620		\$ 47,064	\$ 144,684				
Sonoma								
Stanislaus	\$ 200,000			\$ 200,000				
Sutter	\$ 86,436			\$ 86,436				
Tehama				N/A*				
Trinity								
Tulare								
Tuolumne Vontura			¢ 160.00F	¢ 160.00F				
Ventura Yolo			\$ 162,095 \$ 69,256	\$ 162,095 \$ 69,256				
Yuba		\$ 72,513	ψ 09,236	\$ 72,513				
	\$ 5,957,753	\$ 258,886	\$ 6,283,361	\$ 12,500,000				
	1 0,007,700	- 200,000	- 0,200,301	12,000,000				
Grav= Did not apply	1							

Gray= Did not apply Orange = Small Court

*Removed from consideration as Jury Management Grant funded the court's sole project request.
Funding model includes individual court reductions as a result of removing projects not recommended for approval, ensuring no duplication of funding with other grants, not exceeding the court's requested amount, and not exceeding the straight pro rata cap.

FOR DELIBERATIVE PURPOSES ONLY

Following its May 12 meeting, the Technology Committee will submit the final proposal for recommendation to the Judicial Council.

FOR DELIBERATIVE PURPOSES ONLY

THESE ARE **NOT** FINAL NUMBERS OR SCENARIOS.

Alameda	THESE ARE NOT FINAL NUMBERS OR SCENARIOS. Scenario 3R: Cyber/Info Sec - max \$4.9m, Small Court highest priority, and remaining pro rata							
Appellate Courts \$ 653.435 \$ 653.435 \$ 653.435 \$ 653.435 \$ 653.435 \$ 653.435 \$ 653.435 \$ 653.435 \$ 653.435 \$ 653.435 \$ 653.436 \$ 630.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.00 \$ 8.00.0	Court	"Off the Top"	:	Small court	Pro Rata Amount		Allocation	
Amador	Appellate Courts				\$	653,435	\$	653,435
Manador	Alameda				\$	430,000	\$	430,000
Butte	Alpine							
Salayeras Sala	Amador		\$	60,000			\$	60,000
Colura Costa					\$	69,090	\$	69,090
Contra Costa \$ 25,825 \$ 234,572 \$ 260,38			\$	124,373			\$	124,373
Det Note								
Fireston \$ 446,257 \$ 47,985 \$ 47,985 \$ 47,985 \$ 47,985 \$ 47,985 \$ 47,985 \$ 446,257 \$		\$ 25,825			\$	234,572	\$	260,397
Fresho \$ 446,257								
Selent Selection Selecti					\$	47,985	_	47,985
Humboldt		\$ 446,257					\$	446,257
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Marin \$ 14,890 \$ 56,163 \$ 71,05 Mariposa ************************************	Los Angeles	\$ 1,932,776			\$	1,666,921	\$	3,599,696
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Mendocino Merced \$ 83,168 \$ 83,168 Mondoc Common of the c	Marin	\$ 14,890			\$	56,163	\$	71,053
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San Diego \$ 106,920 \$ 784,838 \$ 891,75 San Francisco \$ 223,709 \$ 101,591 \$ 325,30 San Joaquin \$ 216,683 \$ 216,683 San Mateo \$ 216,683 \$ 216,683 Santa Barbara \$ 23,884 \$ 5,156 \$ 29,04 Santa Clara \$ 184,889 \$ 286,384 \$ 471,27 Santa Cruz \$ 82,479 \$ 82,47 \$ 82,47 Shasta \$ 103,670 \$ 103,67 \$ 103,67 Sierra Siskiyou \$ 64,395 \$ 144,68 Solano \$ 80,288 \$ 64,395 \$ 144,68 Sonoma \$ 164,492 \$ 164,49 \$ 71,09 Sutter \$ 71,090 \$ 71,09 \$ 71,09 Tulare \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000 \$ 103,000	San Benito		\$	2,000	\$	22,119	\$	24,119
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San Francisco \$ 223,709 \$ 101,591 \$ 325,30 San Joaquin San Luis Obispo San Mateo \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 216,683 \$ 229,04 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77 \$ 22,77	San Diego	\$ 106,920			\$	784,838	\$	891,758
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Gray= Did not apply
Orange = Small Court

*Removed from consideration as Jury Management Grant funded the court's sole project request.

Funding model includes individual court reductions as a result of removing projects not recommended for approval, ensuring no duplication of funding with other grants, not exceeding the court's requested amount, and not exceeding the straight pro rata cap.

FOR DELIBERATIVE PURPOSES ONLY

Following its May 12 meeting, the Technology Committee will submit the final proposal for recommendation to the Judicial Council.