

FY24-25 IT Modernization: Redistribute Funding Technology Committee

March 10, 2025



Goal for today

Purpose: Distribute remaining FY24-25
IT Modernization Funding

- Local Court Projects: \$ 1,481,890
 - Branchwide Programs: \$ 700,000
- Estimated Total: \$ 2,181,890**

Redistribution Update

Routine Process: To seek redistribution

Unique Challenge: \$1M budget holdback this year

Fiscal Deadline Impact:

- IBA amendments to courts not feasible
- No time to return to council, issue checks, and encumber funds

Purpose of Funding

- **Branchwide** – broad branch benefit
- **Local Court Project** –modernization initiatives and public benefit
- **Chart** in your materials (page 3)

Requested Action

Redistribute FY24-25 remaining IT Modernization Funding to the various projects and programs outlined in the Proposed Budget.

FY25-26 IT Modernization: Local Court Project Funding Technology Committee

March 10, 2025



Goal for Today

1. Identify funding scenarios to explore
 - Data
 - Considerations
 - Scenarios

Reminder: Local Court Project Grants

Grant: Application Process

Program Requirements:

- Public Benefit
- IT Modernization/Innovation

Tech Comm Role: Adaptive and Responsive Approach

Branch Priorities and Funding

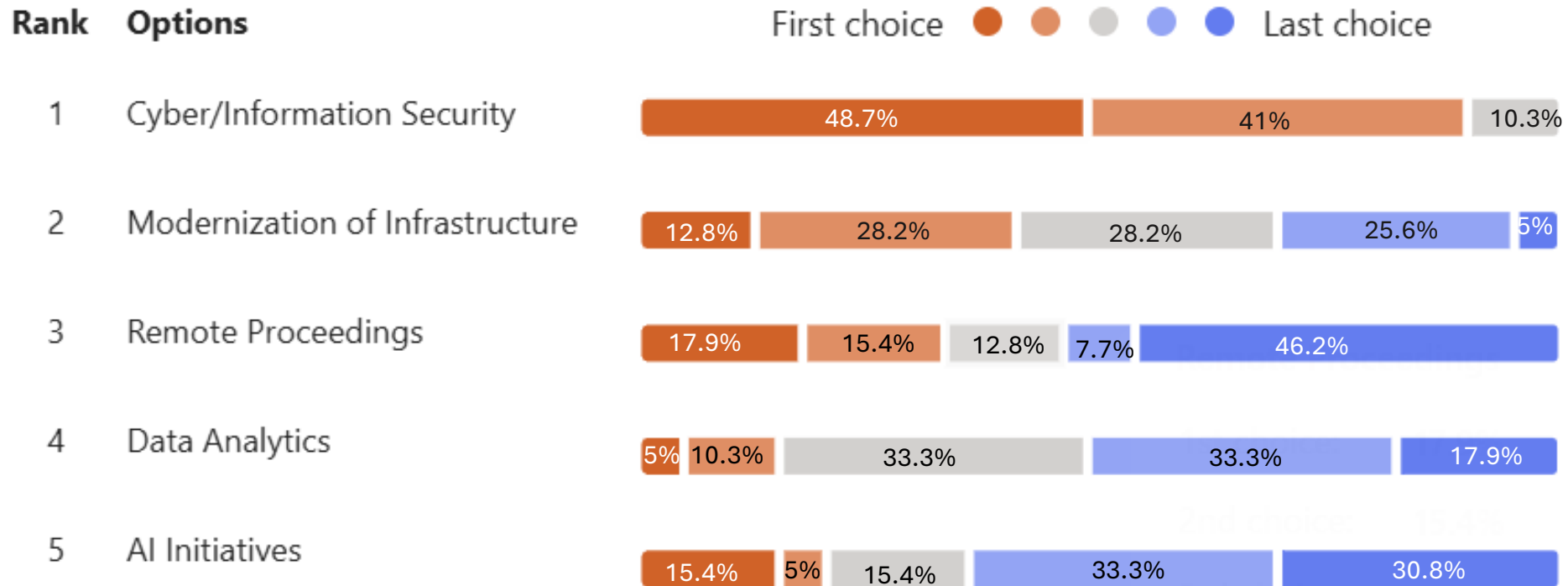
**WE
ARE
HERE**

FY 22-23	FY23-24	FY24-25	FY25-26
Electronic Records Management (\$4.6m)	Remote Proceedings	1. Hybrid Courtroom (\$4.4m)	Cyber/Information Security
Remote Access	Case Management Systems (\$3.9m)	2. Additional Hybrid: Digitization, e-filing, electronic evidence	Remote Proceedings
Infrastructure	Electronic Records Management	3. Innovative Solutions	Data Analytics Initiatives
Innovative Branch Solutions	Infrastructure		AI Initiatives
	Cyber/Information Security		Modernization of Infrastructure

Survey Response

[Link](#)

39 Responses



IT Mod Application Data

40 Courts applied

148 IT Mod project proposals

\$49m requested

Preliminary Application Data

ITMod Priorities FY25-26	Cyber/ Information Security	Remote Proceedings	Data Analytics	AI Initiatives	Modernization of Infrastructure
Projects	30	19	10	17	47
Cost Range	\$12k - \$2.3m	\$15k - \$1.9m	\$2k - \$1.3m	\$2k - \$3.6m	\$8k - \$2.9m
Total Amount	\$ 8,534,003	\$ 6,215,496	\$ 5,058,800	\$ 8,944,000	\$ 12,111,775

Preliminary Small Courts

Small Courts	# of Projects	Highest request	Project Category
Amador	3	\$ 60,000	Remote Proceedings
Butte	2	\$ 175,000	Electronic Reords Management
Calaveras	1	\$ 124,373	Electronic Reords Management
Glenn	1	\$ 64,985	Jury
San Benito	6	\$ 25,125	Remote Proceedings
Tehama	1	\$ 27,897	Jury
Yuba	3	\$ 109,800	Automated notificaitons
	Total	\$ 587,180	

Highest request – not highest priority project. For example, for two courts their highest priority project (project A) is less than the amount listed.

Prior year Funding Methodology

1. “Off the Top” – funding to one category/project (partial and fully fund)
2. Small Court Floor – highest priority project (fully fund)
3. Remaining Pro Rata

Considerations for Funding Methodology

- Current year IT Mod Priorities
- Local needs
- Branch needs
- Legislative mandates
- Emerging trends
- Budget

- Compliance: progress reports and expenditure deadlines
- Ceilings and minimums
- Multiple “off the top” categories
- Other court funding (grants, funding sources)

Possible scenario to model

Estimated total available: \$12.5m for local court projects

Option 1:

- A. “Off the Top” \$8-4m toward **Cyber/Information Security** projects
- B. Small court floor
- C. Remainder distributed pro rata (toward approved projects)

Other scenarios?

Estimated total available: \$12.5m for local projects

Option 2:

A:

B:

C:

Next Steps – Tech Comm Meetings

April 14 – Review scenarios with distribution amount previews

May 5

- Approve Projects
- Approve Funding Recommendation

Court Tech Assessment Results FY25-26

Category	Top Tech Priorities	Needing Funding
Cyber/Information Security	36	18
Case Management Systems and Enhancements	30	18
Infrastructure	28	20
Electronic Records Management	27	20
Data	24	14

FYI: Proceedings not top 5 (only 7 courts)

Received all 6 Appellate Courts, and 50 of 58 Trial Courts (data as of 02/20/25)