

JUDICIAL COUNCIL TECHNOLOGY COMMITTEE

MINUTES OF OPEN MEETING

August 12, 2024 12:00 p.m. to 1:00 p.m. Videoconference

Advisory Body Hon. Kyle S. Brodie, Chair; Hon. Jonathan B. Conklin; Hon. Michelle Williams

Members Present: Court; Mr. David Fu; Mr. Charles Johnson; Mr. Darrel E. Parker

Advisory Body Hon. C. Todd Bottke; Hon. Carol A. Corrigan Members Absent:

Others Present: Hon. Sheila F. Hanson; Mr. Douglas Denton; Mr. John Yee; and Judicial Council

staff

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order and took roll call.

Approval of Minutes

The Technology Committee reviewed and approved the minutes of the following Judicial Council Technology Committee meetings.

- May 16, 2024
- May 29, 2024 (Action by Email)

There were no written comments from members of the public received for this meeting.

DISCUSSION AND ACTION ITEMS (ITEMS 1-2)

Item 1

Chair Report

Update:

Hon. Kyle S. Brodie, Chair, reviewed the state budget situation and how it is affecting the judicial branch. Due to the budget reductions, the Judicial Branch IT Summit has been postponed, with the hope of rescheduling next year. Judge Brodie also explained that decisions related to fiscal year 2024-25 IT Modernization funding are paused due to budget cuts. Pending the outcome of current discussions and clarifications, the committee hopes to move forward with the funding requests currently on hold.

Judge Brodie introduced the action item on the agenda.

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Item 2

Language Access Signage and Technology Grant Program (Action Requested)

Update: Mr. Douglas G. Denton, Principal Manager, Language Access Services Program,

> Judicial Council, presented the recommendations for the Language Access Signage and Technology Grants Cycle - Fiscal Year 2024-25. The program approved funding for all 18 requests, allocating \$603,811.54 to the signage

project requests and \$1,746,188.46 to the technology projects.

Action: The committee asked questions and discussed the presentation. The committee

unanimously approved Cycle 6, fiscal year 2025-26 recommendations to go to the

Judicial Council for consideration.

A D J O U R N M E N T

There being no further business, the meeting was adjourned.

		IT Modernization Allo	cation O _l	otions Overview			
Courts	Previously Approved \$12.5 Model		Option 1: Reduce Pro Rata by 8%		Option 2: Reduce All Categories by 8%		
Court of Appeal	\$	559,409	\$	493,082	\$	528,753	
Alameda	\$	264,502	\$	233,141	\$	250,007	
Alpine							
Amador	\$	350,000	\$	350,000	\$	322,000	
Butte							
Calaveras	\$	117,221	\$	117,221	\$	107,843	
Colusa							
Contra Costa	\$	157,059	\$	138,437	\$	148,452	
Del Norte	\$	19,201	\$	17,849	\$	17,952	
El Dorado	\$	28,081	\$	24,751	\$	26,542	
Fresno*	\$	187,898	\$	165,620	\$	177,601	
Glenn	\$	104,058	\$	104,058	\$	95,733	
Humboldt	Ś	31,675	\$	28,558	\$	29,804	
Imperial	7	31,073	۲	20,550	Ţ	25,004	
Inyo	\$	12,000	\$	12,000	\$	11,040	
Kern	\$	1,135,679	\$	1,113,290	\$	1,049,582	
Kings*	\$	274,222	\$	270,342	\$		
	۶	214,222	Ş	270,342	Ş	253,108	
Lake	\$	200,000	\$	200.000	\$	184,000	
Lassen		,		,			
Los Angeles	\$	2,159,700	\$	1,903,634	\$	2,041,344	
Madera							
Marin							
Mariposa							
Mendocino							
Merced	\$	50,145	\$	44,200	\$	47,397	
Modoc							
Mono							
Monterey	\$	77,608	\$	68,406	\$	73,355	
Napa*	\$	27,361	\$	24,117	\$	25,862	
Nevada	\$	68,570	\$	66,250	\$	63,578	
Orange	\$	554,995	\$	489,191	\$	524,580	
Placer	\$	599,200	\$	590,403	\$	553,134	
Plumas							
Riverside*	\$	406,081	\$	357,933	\$	383,827	
Sacramento	\$	1,086,364	\$	1,048,273	\$	1,007,550	
San Benito*	\$	120,418	\$	120,418	\$	110,785	
San Bernardino							
San Diego	\$	511,305	\$	450,682	\$	483,285	
San Francisco	\$	186,352	\$	164,257	\$	176,139	
San Joaquin						·	
San Luis Obispo	\$	358,412	\$	351,842	\$	331,135	
San Mateo	\$	484,766	\$	469,617	\$	449,204	
Santa Barbara*	\$	80,979	\$	71,378	\$	76,542	
Santa Clara	\$	283,258	\$	249,674	\$	267,735	
Santa Cruz	\$	50,118	\$	44,176	\$	47,371	
Shasta	\$	365,067	\$	365,067	\$	335,862	
Sierra	7	303,007	7	303,007	7	333,002	
Siskiyou							
Solano*	\$	311,716	\$	301,553	ć	288,939	
Sonoma*	\$		\$	331,425	\$		
Stanislaus		331,425 95,216		·		306,515 89,998	
	\$		\$	83,926	\$		
Sutter	\$	24,065	\$	21,212	\$	22,747	
Tehama	\$	75,000	\$	75,000	\$	69,000	
Trinity							
Tulare	\$	77,350	\$	77,350	\$	73,111	
Tuolumne							
Ventura*	\$	364,600	\$	348,943	\$	338,759	
Yolo*	\$	45,620	\$	40,211	\$	43,120	
Yuba	\$	72,513	\$	72,513	\$	66,712	
	\$	12,309,208	\$	11,500,000	\$	11,500,000	

Gray= Did not apply Yellow= Small Court

This document is for deliberative purposes only. The Technology Committee approved a funding methodology at its meeting on May 16, 2024. However, due to ongoing budget discussions, the committee is considering a reduced funding methodology. Final recommended allocations will be confirmed by the Judicial Council for approval.

^{*}Project is being considered by an alternative branch funding source

*The court may receive up to this amount. A reduction could occur if the project is funded by an alternative funding source.

Option 1: Hybrid Courtroom - Reduce Pro Rata by 8%								
Courts		Hybrid Courtroom Small Court (fully fund) (fully fund)		Remaining Pro Rata Reduce 8%		Allocation		
Court of Appeal	,	· · ·	,	<u>, , , , , , , , , , , , , , , , , , , </u>	\$	493,082	\$	493,082
Alameda					\$	233,141	\$	233,141
Alpine					•		,	
Amador			\$	350.000			\$	350,000
Butte			Ψ	550,000			, , , , , , , , , , , , , , , , , , ,	330,000
Calaveras			\$	117,221			\$	117,221
Colusa			7	117,221			7	117,221
Contra Costa					\$	138,437	\$	138,437
Del Norte	\$	7.000	\$		\$		\$	
	\$	7,800	\$	-		10,049		17,849
El Dorado					\$	24,751	\$	24,751
Fresno*					\$	165,620	\$	165,620
Glenn			\$	104,058			\$	104,058
Humboldt	\$	5,380			\$	23,177	\$	28,558
Imperial								
Inyo			\$	12,000			\$	12,000
Kern	\$	946,853			\$	166,438	\$	1,113,290
Kings*	\$	241,500			\$	28,842	\$	270,342
Lake								
Lassen			\$	200,000			\$	200,000
Los Angeles				•	\$	1,903,634	\$	1,903,634
Madera					•	,,,,,,		,,
Marin								
Mariposa								
Mendocino								
Merced					\$	44,200	\$	44,200
Modoc					3	44,200	۶	44,200
Mono						60.106	•	50.405
Monterey					\$	68,406	\$	68,406
Napa*					\$	24,117	\$	24,117
Nevada	\$	49,000			\$	17,250	\$	66,250
Orange					\$	489,191	\$	489,191
Placer	\$	525,000			\$	65,403	\$	590,403
Plumas								
Riverside*					\$	357,933	\$	357,933
Sacramento	\$	765,100			\$	283,173	\$	1,048,273
San Benito*	\$	120,418					\$	120,418
San Bernardino								
San Diego					\$	450,682	\$	450,682
San Francisco					\$	164,257	\$	164,257
San Joaquin						·		
San Luis Obispo	\$	303,000			\$	48,842	\$	351,842
San Mateo	\$	357,000			\$	112,617	\$	469,617
Santa Barbara*	7	33.,330			\$	71,378	\$	71,378
Santa Clara					\$	249,674	\$	249,674
					\$	44,176		44,176
Santa Cruz	\$	365,067			\$	-	\$	365,067
Shasta	\$	365,067			\$		>	365,067
Sierra								
Siskiyou								
Solano*	\$	226,000			\$	75,553	\$	301,553
Sonoma*	\$	267,750			\$	63,675	\$	331,425
Stanislaus					\$	83,926	\$	83,926
Sutter					\$	21,212	\$	21,212
Tehama			\$	75,000			\$	75,000
Trinity								
Tulare					\$	77,350	\$	77,350
Tuolumne						,		,,,,,,
Ventura*	\$	232,552			\$	116,392	\$	348,943
Yolo*	7	232,332			\$	40,211		40,211
Yuba			\$	72,513	·	40,211	\$	72,513
Tuba	•	4						
	\$	4,412,420	\$	930,792	\$	6,156,788	\$	11,500,000

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^{*}The court may receive up to this amount. A reduction could occur if the project is funded by an alternative funding source.

Option 2: Hybrid Court - Reduce All Categories by 8%						
Courts	Hybrid Courtroom (Reduce by 8%)	Small Court (Reduce by 8 %)	Remaining Pro Rata (Reduce 8%)	Allocation		
Court of Appeal			\$ 528,753	\$ 528,753		
Alameda			\$ 250,007	\$ 250,007		
Alpine						
Amador		\$ 322,000		\$ 322,000		
Butte						
Calaveras		\$ 107,843		\$ 107,843		
Colusa				,		
Contra Costa			\$ 148,452	\$ 148,452		
Del Norte	\$ 7,176	\$ -	\$ 10,776	\$ 17,952		
El Dorado	7 .,2.0	*	\$ 26,542	\$ 26,542		
Fresno*	+		\$ 177,601	\$ 177,601		
Glenn	\$ -	\$ 95,733	Ţ 177,001	\$ 95,733		
Humboldt	\$ 4,950	33,733	\$ 24,854	\$ 29,804		
Imperial	3 4,930		24,834	23,804		
		\$ 11,040		\$ 11,040		
Inyo	6 071 104	\$ 11,040	ć 170.470	,		
Kern	\$ 871,104		\$ 178,478			
Kings*	\$ 222,180		\$ 30,928	\$ 253,108		
Lake		6		A		
Lassen	\$ -	\$ 184,000		\$ 184,000		
Los Angeles			\$ 2,041,344	\$ 2,041,344		
Madera						
Marin						
Mariposa						
Mendocino						
Merced			\$ 47,397	\$ 47,397		
Modoc						
Mono						
Monterey			\$ 73,355	\$ 73,355		
Napa*			\$ 25,862	\$ 25,862		
Nevada	\$ 45,080		\$ 18,498	\$ 63,578		
Orange	\$ -		\$ 524,580	\$ 524,580		
Placer	\$ 483,000		\$ 70,134	\$ 553,134		
Plumas						
Riverside*	\$ -		\$ 383,827	\$ 383,827		
Sacramento	\$ 703,892		\$ 303,658	\$ 1,007,550		
San Benito*	\$ 110,785		323,232	\$ 110,785		
San Bernardino				,		
San Diego			\$ 483,285	\$ 483,285		
San Francisco			\$ 176,139	\$ 176,139		
San Joaquin			7 170,133	7 170,133		
San Luis Obispo	\$ 278,760		\$ 52,375	\$ 331,135		
San Mateo	\$ 328,440		\$ 120,764	\$ 449,204		
Santa Barbara*	328,440		\$ 76,542	\$ 76,542		
Santa Clara			\$ 267,735	\$ 267,735		
Santa Cruz	\$ 335,862		\$ 47,371	\$ 47,371 \$ 335,862		
Shasta Sierra	3 335,862			<i>φ</i> 335,862		
Siskiyou	A 225		A 04 - 1-	A 222		
Solano*	\$ 207,920		\$ 81,019	\$ 288,939		
Sonoma*	\$ 246,330		\$ 60,185	\$ 306,515		
Stanislaus			\$ 89,998	\$ 89,998		
Sutter			\$ 22,747	\$ 22,747		
Tehama		\$ 69,000		\$ 69,000		
Trinity						
Tulare			\$ 73,111	\$ 73,111		
Tuolumne						
Ventura*	\$ 213,948		\$ 124,811	\$ 338,759		
	\$ 213,948		\$ 124,811 \$ 43,120			
Ventura*	\$ 213,948	\$ 66,712				

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Alameda	Previously Approved by the T	Previously Approved by the Technology Committee on May 16, 2024						
Courts (fully fund) Small Court Remaining Pro Rata Allocation** Court of Appeal \$ 264,502 \$ 264,502 \$ 264,502 Alpine \$ 350,000 \$ 350,000 \$ 350,000 Armador \$ 350,000 \$ 350,000 \$ 350,000 Batte \$ 117,221 \$ 117,221 \$ 117,222 Colusa \$ 117,221 \$ 117,227 \$ 117,222 Colusa \$ 117,221 \$ 117,227 \$ 117,222 Colusa \$ 117,222 \$ 117,222 \$ 117,222 Colusa \$ 117,222 \$ 117,222 \$ 117,222 Colusa \$ 117,000 \$ 117,001 \$ 19,000 El Dorado \$ 10,000 \$ 12,001 \$ 102,001 Gienn \$ 5,380 \$ 104,058 \$ 12,002 Kern \$ 946,853 \$ 12,000 \$ 188,826 \$ 11,556,703 Kern \$ 946,853 \$ 12,000 \$ 2,200,000 \$ 22,422 Lake \$ 21,500 \$ 2,200,000 \$ 2,200,000 \$ 2,242,22 \$ 24,422 Lake <td></td> <td>Option 1: Hybrid Court</td> <td>room (Proposed Project Recom</td> <td>mendations) (revised)</td> <td></td>		Option 1: Hybrid Court	room (Proposed Project Recom	mendations) (revised)				
Court of Appeal		Hybrid Courtroom						
All All All All All All All All All Al	Courts	(fully fund)	Small Court	Remaining Pro Rata	Allocation**			
Albine Marador Butte Calaveras S 30,000 S 330,000 S 117,221 Calaveras Colusa C	Court of Appeal				\$ 559,409			
Amador S 330,000 S 350,000 Subte Colura S 117,221 S 117,222 Contra Cotata S 117,222 S 137,055 Contra Cotata S 157,055 S 157,055 El Dorado S 18,081 S 182,081 S 182,081 Collega	Alameda			\$ 264,502	\$ 264,502			
Surfered	Alpine							
S 117,221 S 117,225 S 117,225 S 117,225 S 117,225 S 127,005	Amador		\$ 350,000		\$ 350,000			
Colura Contra Costa	Butte							
S	Calaveras		\$ 117,221		\$ 117,221			
Del Norte	Colusa							
El Dorado	Contra Costa			\$ 157,059	\$ 157,059			
Fresno* S	Del Norte	\$ 7,800		\$ 11,401	\$ 19,201			
Section Sect	El Dorado			\$ 28,081	\$ 28,081			
Humboldt S	Fresno*			\$ 187,898	\$ 187,898			
Imperial	Glenn		\$ 104,058		\$ 104,058			
Inyo	Humboldt	\$ 5,380		\$ 26,295	\$ 31,675			
Inyo	Imperial							
S 946,853 S 188,826 S 1,135,674			\$ 12,000		\$ 12,000			
Kings* \$ 241,500 \$ 32,722 \$ 274,221 Laske Laske \$ \$ 200,000 \$ \$ 2,159,700 \$ 200,000 Los Angeles \$ \$ 200,000 \$ \$ 2,159,700 \$ \$ 2,059,700 Marin Marin Marin Modoc \$ \$ 50,145 \$ \$ 50,145 Mondoc Mono Monterey \$ \$ 77,608 \$ 77,608 Monterey \$ \$ 77,608 \$ 77,608 Mapa* \$ \$ 2,351 \$ \$ 27,351 \$ \$ 27,351 Nevada \$ \$ 49,000 \$ \$ 27,351 \$ \$ 27,351 Nevada \$ \$ 49,000 \$ \$ 5,54,995 \$ 554,995 Placer \$ \$ 525,000 \$ \$ 74,200 \$ 5 939,200 Plumas Riverside* \$ 406,081 \$ 406	Kern	\$ 946.853	7-5-5	\$ 188.826	,			
Lake								
S		7		7 327. 22	·			
S			\$ 200,000		\$ 200,000			
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Shasta \$ 365,067 \$ 365,066 Sierra \$ 365,066 Siskiyou \$ 226,000 \$ 85,716 \$ 311,716 Sonoma* \$ 267,750 \$ 63,675 \$ 331,426 Stanislaus \$ 95,216 \$ 95,216 Sutter \$ 24,065 \$ 24,065 Tehama \$ 75,000 \$ 75,000 Trinity \$ 77,350 \$ 77,350 Tulare \$ 77,350 \$ 77,350 Tuolumne \$ 132,048 \$ 364,600 Yolo* \$ 72,513 \$ 72,513	Santa Clara							
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Solano* \$ 226,000 \$ 85,716 \$ 311,710 Sonoma* \$ 267,750 \$ 63,675 \$ 331,420 Stanislaus \$ 95,216 \$ 95,216 \$ 95,210 Sutter \$ 24,065 \$ 24,065 \$ 24,065 \$ 75,000 \$ 75,000 \$ 75,000 \$ 75,000 \$ 75,000 \$ 77,350 \$	Sierra							
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Tehama \$ 75,000 \$ 75,000 Trinity	Stanislaus							
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Tulare \$ 77,350 \$ 77,350 Toolumne Ventura* \$ 232,552 \$ 132,048 \$ 364,600 Yolo* \$ 45,620 \$ 45,620 Yuba \$ 72,513 \$ 72,513	Tehama		\$ 75,000		\$ 75,000			
Tuolumne \$ 232,552 \$ 132,048 \$ 364,600 Yolo* \$ 45,620 \$ 45,620 Yuba \$ 72,513 \$ 72,513	Trinity							
Tuolumne \$ 232,552 \$ 132,048 \$ 364,600 Yolo* \$ 45,620 \$ 45,620 Yuba \$ 72,513 \$ 72,513	Tulare			\$ 77,350	\$ 77,350			
Ventura* \$ 232,552 \$ 132,048 \$ 364,600 Yolo* \$ 45,620 \$ 45,620 \$ 72,513 \$ <t< td=""><td>Tuolumne</td><td></td><td></td><td></td><td></td></t<>	Tuolumne							
Yolo* \$ 45,620 \$ 45,620 Yuba \$ 72,513 \$ 72,513	Ventura*	\$ 232,552		\$ 132,048	\$ 364,600			
Yuba \$ 72,513 \$ 72,513	Yolo*	,,,,,,						
	Yuba		\$ 72.513		·			
		\$ 4,412,420		\$ 6,965,996	\$ 12,309,208			

Gray= Did not apply
Yellow= Small Court
*Project is being considered by an alternative branch funding source.

 $^{{}^*\}mathsf{The}$ court may receive up to this amount. A reduction could occur if the project is funded by an alternative funding source.

The Technology Committee approved this funding methodology at its meeting on May 16, 2024. If there are no budget reductions, this model will be presented $to \ the \ \textit{Judicial Council. Final recommended allocations will be \ confirmed \ by \ the \ \textit{Judicial Council for approval.}$