

Option 1: Hybrid Courtroom (Proposed Project Recommendations) (revised)				
Court	Hybrid Courtroom (fully fund)	Small Court	Remaining Pro Rata	Allocation**
Court of Appeal			\$ 559,409	\$ 559,409
Alameda			\$ 264,502	\$ 264,502
Alpine				
Amador		\$ 350,000		\$ 350,000
Butte				
Calaveras		\$ 117,221		\$ 117,221
Colusa				
Contra Costa			\$ 157,059	\$ 157,059
Del Norte	\$ 7,800		\$ 11,401	\$ 19,201
El Dorado			\$ 28,081	\$ 28,081
Fresno*			\$ 187,898	\$ 187,898
Glenn		\$ 104,058		\$ 104,058
Humboldt	\$ 5,380		\$ 26,295	\$ 31,675
Imperial				
Inyo		\$ 12,000		\$ 12,000
Kern	\$ 946,853		\$ 188,826	\$ 1,135,679
Kings*	\$ 241,500		\$ 32,722	\$ 274,222
Lake				
Lassen		\$ 200,000		\$ 200,000
Los Angeles			\$ 2,159,700	\$ 2,159,700
Madera				
Marin				
Mariposa				
Mendocino				
Merced			\$ 50,145	\$ 50,145
Modoc				
Mono				
Monterey			\$ 77,608	\$ 77,608
Napa*			\$ 27,361	\$ 27,361
Nevada	\$ 49,000		\$ 19,570	\$ 68,570
Orange			\$ 554,995	\$ 554,995
Placer	\$ 525,000		\$ 74,200	\$ 599,200
Plumas				
Riverside*			\$ 406,081	\$ 406,081
Sacramento	\$ 765,100		\$ 321,264	\$ 1,086,364
San Benito*	\$ 120,418			\$ 120,418
San Bernardino				
San Diego			\$ 511,305	\$ 511,305
San Francisco			\$ 186,352	\$ 186,352
San Joaquin				
San Luis Obispo	\$ 303,000		\$ 55,412	\$ 358,412
San Mateo	\$ 357,000		\$ 127,766	\$ 484,766
Santa Barbara*			\$ 80,979	\$ 80,979
Santa Clara			\$ 283,258	\$ 283,258
Santa Cruz			\$ 50,118	\$ 50,118
Shasta	\$ 365,067			\$ 365,067
Sierra				
Siskiyou				
Solano*	\$ 226,000		\$ 85,716	\$ 311,716
Sonoma*	\$ 267,750		\$ 63,675	\$ 331,425
Stanislaus			\$ 95,216	\$ 95,216
Sutter			\$ 24,065	\$ 24,065
Tehama		\$ 75,000		\$ 75,000
Trinity				
Tulare			\$ 77,350	\$ 77,350
Tuolumne				
Ventura*	\$ 232,552		\$ 132,048	\$ 364,600
Yolo*			\$ 45,620	\$ 45,620
Yuba		\$ 72,513		\$ 72,513
	\$ 4,412,420	\$ 930,792	\$ 6,965,996	\$ 12,309,208

Gray= Did not apply
Yellow= Small Court

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Option 2: Electronic Records Management (Proposed Project Recommendations)				
Court	Electronic Records Management (pro rata)	Small Court	Remaining Pro Rata	Allocation**
Court of Appeal	\$ 390,824		\$ 570,130	\$ 960,954
Alameda			\$ 269,571	\$ 269,571
Alpine				
Amador	\$ 9,283		\$ 13,542	\$ 22,826
Butte				
Calaveras	\$ 7,163		\$ 10,449	\$ 17,612
Colusa				
Contra Costa	\$ 109,727		\$ 160,069	\$ 269,796
Del Norte	\$ 7,965		\$ 11,619	\$ 19,585
El Dorado	\$ 19,618		\$ 28,619	\$ 48,237
Fresno*			\$ 191,499	\$ 191,499
Glenn		\$ 104,058		\$ 104,058
Humboldt	\$ 18,371		\$ 26,799	\$ 45,170
Imperial				
Inyo	\$ 5,249		\$ 6,751	\$ 12,000
Kern	\$ 131,921		\$ 192,445	\$ 324,366
Kings*			\$ 33,349	\$ 33,349
Lake				
Lassen	\$ 5,766		\$ 8,412	\$ 14,178
Los Angeles	\$ 1,508,847		\$ 2,201,089	\$ 3,709,937
Madera				
Marin				
Mariposa				
Mendocino				
Merced	\$ 35,033		\$ 51,106	\$ 86,140
Modoc				
Mono				
Monterey	\$ 54,220		\$ 79,095	\$ 133,315
Napa*			\$ 27,886	\$ 27,886
Nevada			\$ 19,945	\$ 19,945
Orange	\$ 275,000		\$ 565,631	\$ 840,631
Placer			\$ 75,622	\$ 75,622
Plumas				
Riverside*	\$ 283,703		\$ 413,863	\$ 697,566
Sacramento	\$ 224,447		\$ 327,420	\$ 551,867
San Benito*		\$ 102,000		\$ 102,000
San Bernardino				
San Diego	\$ 357,217		\$ 521,104	\$ 878,321
San Francisco	\$ 130,192		\$ 189,923	\$ 320,115
San Joaquin				
San Luis Obispo	\$ 38,713		\$ 56,473	\$ 95,186
San Mateo	\$ 89,262		\$ 130,214	\$ 219,476
Santa Barbara*	\$ 44,424		\$ 82,531	\$ 126,955
Santa Clara	\$ 197,895		\$ 288,687	\$ 486,582
Santa Cruz	\$ 35,014		\$ 51,078	\$ 86,093
Shasta			\$ 49,146	\$ 49,146
Sierra				
Siskiyou				
Solano*	\$ 59,885		\$ 87,359	\$ 147,244
Sonoma*			\$ 91,787	\$ 91,787
Stanislaus	\$ 66,521		\$ 97,040	\$ 163,562
Sutter			\$ 24,527	\$ 24,527
Tehama	\$ 12,590		\$ 18,366	\$ 30,956
Trinity				
Tulare			\$ 77,350	\$ 77,350
Tuolumne				
Ventura*			\$ 134,578	\$ 134,578
Yolo*			\$ 46,494	\$ 46,494
Yuba	\$ 12,848		\$ 18,742	\$ 31,590
	\$ 4,131,699	\$ 206,058	\$ 7,250,312	\$ 11,588,069

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Option 3: Infrastructure (Proposed Project Recommendations)				
Court	Infrastructure (fully fund)	Small Court	Remaining Pro Rata	Allocation **
Court of Appeals	\$ 350,000		\$ 668,184	\$ 1,018,184
Alameda	\$ 360,000			\$ 360,000
Alpine				
Amador		\$ 350,000		\$ 350,000
Butte				
Calaveras		\$ 117,221		\$ 117,221
Colusa				
Contra Costa			\$ 187,598	\$ 187,598
Del Norte		\$ 50,000		\$ 50,000
El Dorado			\$ 33,541	\$ 33,541
Fresno*			\$ 224,434	\$ 224,434
Glenn	\$ 104,058			\$ 104,058
Humboldt			\$ 31,408	\$ 31,408
Imperial				
Inyo		\$ 12,000		\$ 12,000
Kern	\$ 268,537		\$ 225,543	\$ 494,080
Kings*			\$ 39,084	\$ 39,084
Lake				
Lassen		\$ 200,000		\$ 200,000
Los Angeles			\$ 2,579,645	\$ 2,579,645
Madera				
Marin				
Mariposa				
Mendocino				
Merced			\$ 59,896	\$ 59,896
Modoc				
Mono				
Monterey	\$ 423,380		\$ 92,698	\$ 516,078
Napa*			\$ 32,681	\$ 32,681
Nevada			\$ 23,375	\$ 23,375
Orange	\$ 220,000		\$ 662,911	\$ 882,911
Placer			\$ 88,628	\$ 88,628
Plumas				
Riverside*	\$ 900,000		\$ 485,041	\$ 1,385,041
Sacramento			\$ 383,732	\$ 383,732
San Benito*		\$ 102,000		\$ 102,000
San Bernardino				
San Diego			\$ 610,727	\$ 610,727
San Francisco			\$ 222,587	\$ 222,587
San Joaquin				
San Luis Obispo			\$ 66,186	\$ 66,186
San Mateo			\$ 152,609	\$ 152,609
Santa Barbara*			\$ 96,726	\$ 96,726
Santa Clara			\$ 338,337	\$ 338,337
Santa Cruz			\$ 59,863	\$ 59,863
Shasta			\$ 57,598	\$ 57,598
Sierra				
Siskiyou				
Solano*	\$ 1,200		\$ 102,384	\$ 103,584
Sonoma*	\$ 63,674		\$ 107,574	\$ 171,248
Stanislaus	\$ 170,000		\$ 113,730	\$ 283,730
Sutter			\$ 28,745	\$ 28,745
Tehama		\$ 75,000		\$ 75,000
Trinity				
Tulare			\$ 77,350	\$ 77,350
Tuolumne				
Ventura*	\$ 112,021		\$ 157,724	\$ 269,745
Yolo*			\$ 54,490	\$ 54,490
Yuba		\$ 72,513		\$ 72,513
	\$ 2,972,870	\$ 978,734	\$ 8,065,029	\$ 12,016,633

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