IT Modernization Funding Program Branchwide Programs FY 23-24

August 14, 2023

Overview of IT Modernization Funding Program

Budget Act of 2022 appropriated funding for judicial branch technology modernization, including:

1. **Direct Trial Court Resource Annual Allocation:**
    $4.175m direct allocation to trial courts (by cluster size) for IT modernization efforts

2. **Projects Annual Allocation:**
    $12.5m budgeted and allocated to courts for projects

3. **Branchwide Annual Programs:**
    $8m allocated to the Judicial Council for branchwide modernization initiatives

Remaining funding from the Budget Act supports appellate court staffing and the branch Information Security Office.

Branchwide Initiatives Update

- Funding supports 14 projects with branchwide benefits

- Initiatives are led by Judicial Council IT office and align to strategic goals

- Efforts are in various stages of development, pilot, and expansion

Branchwide Programs FY 23-24 Proposed

Branchwide Programs/Projects	Planned Budget Allocations
Access to Tyler Press Review Tool (PRT)	$108,000
Implementation of ADP Customizations-Assigned Judges Payment	$160,000
Judicial Branch Information System/ District Court Appointed Counsel Payment System / Supreme Court Appointed Counsel Payment System/ Uniform Civil Fees System, Modernization Analysis	$500,000
Court Website Migrations and Hosting	$1,679,340
Zoom Licensing	$350,000
Digital Services: Virtual Customer Service Center (VCSC) Voice to Text Translator (VTT) SharePoint	$1,888,368
Adobe Licensing and Forms Development	$700,000
Automated Messaging and Notification Services (AMNS): CourtNotify Hearing Reminder Service (HRS)	$459,938
Electronic Court and Reporter Transcripts (e-CART) Phase 3	$530,703
Appellate Court Budget Augmentation for JCIT Services	$447,680
Talend Data Integration for Data Analytics and JBSIS	$175,000
IT Modernization Funding Program Contingency Resources	$1,000,000
Total	**$7,999,029**

Branchwide Programs FY 23-24 Not Funded or Withdrawn

Branchwide Programs/Projects	Allocation Requested	Recommendation
CourtAuthorize - Los Angeles	**$450,000**	**Not to fund**
Digital Ecosystems / CourtStack – Los Angeles	**$250,000**	**Not to fund**
CourtStack Enhancements - Orange	**$275,000**	**Not to fund**
Phoenix (SAP) License Maintenance *Note: Funded annually by Mod Fund*	**$500,000**	**Due to program savings not needed for FY 23-24**
Total	**$950,000**	

FY 23-24 Branchwide Information Security Funding

Service/Solution	Amount	Notes
KnowBe4 PhishER platform for managing potentially malicious emails reported by users.	$25,201.56	Year 2 Cost
CrowdStrike Falcon Complete Endpoint Protection	$2,000,000.00	Year 2 Cost
Rubrik HW Maintenance & Support	$133,000.00	Year 2 Cost
Security Operations Center as a Service(SOCaaS) with Security Incident & Incident Management (SIEM)	$1,302,798.44	Initial implementation of new SOCaaS with SIEM Services to move off AT&T Deep Seas and Threat Hunter services. Phase 1 - Year 1 approach. Solicitation tentative release FY Q2. Assessment team will include Court participants.
Total Balance	**$3,461,000.00**	

Questions & Discussion

Thank you!