

Judicial Council Technology Committee
 FY 2023–24 Proposed IT Modernization Funding Program Allocation Models

Scenario A: Case Management System Projects and Pro Rata

	Case Management Systems	Pro Rata	Total Allocation
Appellate Courts		\$713,761	\$713,761
Appellate Courts Sub Total		\$713,761	\$713,761

	Case Management Systems	Pro Rata	Total Allocation
CATUG Consortium Project	\$724,947		\$724,947
Alameda		\$345,713	\$345,713
Alpine*	---	---	---
Amador*	---	---	---
Butte		\$52,428	\$52,428
Calaveras*	---	---	---
Colusa		\$9,265	\$9,265
Contra Costa		\$202,959	\$202,959
Del Norte		\$14,550	\$14,550
El Dorado		\$36,767	\$36,767
Fresno		\$250,513	\$250,513
Glenn		\$11,389	\$11,389
Humboldt*	---	---	---
Imperial*	---	---	---
Inyo		\$9,635	\$9,635
Kern	\$105,000	\$253,585	\$358,585
Kings		\$5,000	\$5,000
Lake*	---	---	---
Lassen*	---	---	---
Los Angeles		\$2,837,299	\$2,837,299
Madera	\$31,000	\$1,256	\$32,256
Marin	\$221,205		\$221,205
Mariposa		\$7,076	\$7,076
Mendocino*	---	---	---
Merced		\$64,925	\$64,925
Modoc*	---	---	---
Mono*	---	---	---
Monterey		\$99,044	\$99,044
Napa*	---	---	---
Nevada		\$25,635	\$25,635
Orange		\$720,433	\$720,433
Placer*	---	---	---
Plumas*	---	---	---
Riverside		\$41,370	\$41,370
Sacramento		\$413,548	\$413,548
San Benito		\$18,227	\$18,227
San Bernardino*	---	---	---
San Diego		\$664,514	\$664,514
San Francisco		\$232,056	\$232,056
San Joaquin	\$2,433,500		\$2,433,500
San Luis Obispo		\$71,048	\$71,048
San Mateo		\$171,915	\$171,915
Santa Barbara	\$363,400		\$363,400
Santa Clara		\$357,978	\$357,978
Santa Cruz		\$63,961	\$63,961
Shasta		\$60,982	\$60,982
Sierra†	---	---	---
Siskiyou		\$16,546	\$16,546
Solano		\$110,414	\$110,414
Sonoma		\$117,215	\$117,215
Stanislaus	\$85,000	\$89,965	\$174,965
Sutter		\$30,912	\$30,912
Tehama		\$22,562	\$22,562
Trinity*	---	---	---
Tulare		\$120,884	\$120,884
Tuolumne		\$18,709	\$18,709
Ventura		\$169,303	\$169,303
Yolo		\$59,175	\$59,175
Yuba		\$23,428	\$23,428
Trial Courts Sub Total	\$3,964,052	\$7,822,187	\$11,786,239

* Court did not submit any project proposals to IT ModFund

† Court did not have any approved projects

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Scenario B: Proceedings Projects and Pro Rata

	Proceedings	Pro Rata	Total Allocation
Appellate Courts		\$413,426	\$413,426
Appellate Courts Sub Total		\$413,426	\$413,426

	Proceedings	Pro Rata	Total Allocation
Alameda		\$217,821	\$217,821
Alpine*	---	---	---
Amador*	---	---	---
Butte	\$2,267,196	---	\$2,267,196
Calaveras*	---	---	---
Colusa		\$5,838	\$5,838
Contra Costa		\$127,877	\$127,877
Del Norte		\$9,168	\$9,168
El Dorado		\$23,165	\$23,165
Fresno	\$158,388	\$157,839	\$316,227
Glenn		\$7,176	\$7,176
Humboldt*	---	---	---
Imperial*	---	---	---
Inyo		\$6,071	\$6,071
Kern	\$163,591	\$159,774	\$323,365
Kings		\$5,000	\$5,000
Lake*	---	---	---
Lassen*	---	---	---
Los Angeles	\$2,000,000	\$1,787,675	\$3,787,675
Madera		\$29,664	\$29,664
Marin		\$34,750	\$34,750
Mariposa	\$65,746		\$65,746
Mendocino*	---	---	---
Merced	\$77,767		\$77,767
Modoc*	---	---	---
Mono*	---	---	---
Monterey		\$62,404	\$62,404
Napa*	---	---	---
Nevada	\$730,769		\$730,769
Orange	\$920,000	\$119,100	\$1,039,100
Placer*	---	---	---
Plumas*	---	---	---
Riverside		\$41,370	\$41,370
Sacramento	\$150,000	\$260,561	\$410,561
San Benito		\$11,484	\$11,484
San Bernardino*	---	---	---
San Diego		\$418,685	\$418,685
San Francisco		\$156,782	\$156,782
San Joaquin		\$123,889	\$123,889
San Luis Obispo	\$303,000		\$303,000
San Mateo		\$108,317	\$108,317
Santa Barbara		\$65,207	\$65,207
Santa Clara		\$225,549	\$225,549
Santa Cruz		\$40,300	\$40,300
Shasta		\$38,422	\$38,422
Sierra†	---	---	---
Siskiyou		\$10,425	\$10,425
Solano	\$150,000	\$9,253	\$159,253
Sonoma		\$73,853	\$73,853
Stanislaus		\$76,431	\$76,431
Sutter	\$216,198		\$216,198
Tehama		\$14,216	\$14,216
Trinity*	---	---	---
Tulare		\$76,164	\$76,164
Tuolumne		\$11,788	\$11,788
Ventura	\$181,143		\$181,143
Yolo	\$172,000		\$172,000
Yuba		\$14,761	\$14,761
Trial Courts Sub Total	\$7,555,796	\$4,530,778	\$12,086,574

* Court did not submit any project proposals to IT ModFund

† Court did not have any approved projects