

Other Committee Technology-related Budget Change Concepts (BCCs) for Fiscal Year 2022-23

IT Modernization for Supreme Court and Courts of Appeal

The Judicial Council of California requests 9 positions and \$3.67 million General Fund in 2022-23, and \$3.57 million annually thereafter for ongoing costs related to technology initiatives to enable the Supreme Court and Courts of Appeal to modernize with the use of technology for the benefit of the public, the California State Bar, justice partners, trial courts, justices and court staff.

Collaborative Justice Court Programs: Trial Court and Statewide Administrative Support

The Judicial Council of California requests 5 positions and \$15 million General Fund in 2022-23, and ongoing funding of \$30 million beginning in 2023-24 to support trial court administrative and program costs associated with drug and other adult and juvenile collaborative justice courts (collaborative courts) that have proven to be effective in improving case outcomes and reducing recidivism.

Language Access Efforts in California Courts

The Judicial Council of California requests 3 positions and \$17.035 million General Fund in 2022-23 and \$17.005 million ongoing to support the efforts of the Strategic Plan for Language Access in the California Courts, by funding trial courts for language access services and supporting improvements to the Court Interpreter Data Collection System.

Self-Help Centers in Trial Courts – Expanding In-Person and Online Resources

The Judicial Council of California requests 6 positions and \$23.361 million General Fund in 2022-23 and \$23.292 million in 2023-24 and annually thereafter as the next step in implementing recommendations of the Chief Justice's Commission on the Future of California's Court System regarding the 4.3 million Californians who come to court each year without an attorney. This will support 2 key initiatives: (1) Expanding Self-Help Centers in courts to address unmet needs; (2) Resources for Information and Collaboration to enable courts to expand into unmet areas of civil law and increase efficiency and effectiveness by expanding on-line, interactive resources for self-represented litigants.