

Court Technology Modernization Reserve Funding

January 11, 2021



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Economies of Scale

- Trial Court Digital Services:
 - Websites
 - Mobile Apps
 - Courtroom Technology-Audio and Video solutions
 - Electronic Recording
 - Electronic Signage
- Hiring staff to allow work to be leveraged and completed timely
 - 26 Courts have requested Project Management services



Reserve Funding: **Proposed Recommendations**

Digital Court Services

2 Web Content Migration staff (\$376,960)

(Additional Courts to migrate to new Web platform)

Ability To Pay (ATP) Implementation for Santa Cruz (\$80,000)

(Funding for implementation and CMS integration)

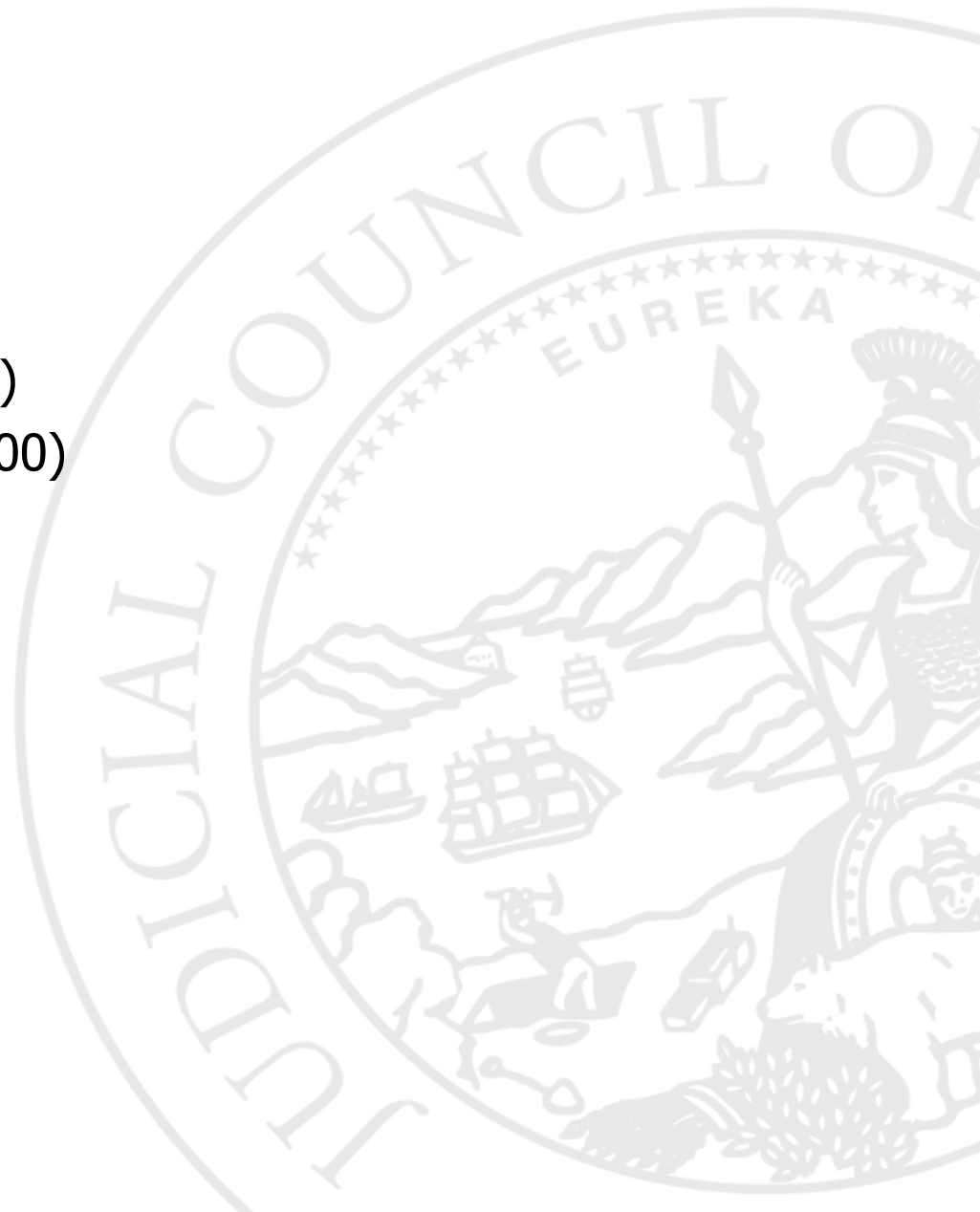
Trial Court Support

1 Project Manager Support (\$218,240)

Total: \$675,200



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Questions and Discussion

- Thank you!



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