

Trial Court	Amount Allocated	Modernization Initiative(s)
Alameda	\$ 455,702.00	Virtual Customer Service Center; Trial Court Digital Services; Next Generation Data Center and Cloud Solutions
Alpine	\$ 40,000.00	Remote Appearance Technology
Amador	\$ 40,000.00	Digitizing of Documents
Butte	\$ 67,756.00	Remote Appearance Technology; Trial Court Digital Services
Calaveras	\$ 40,000.00	Trial Court Digital Services
Colusa	\$ 40,000.00	Trial Court Digital Services; Remote Appearance Technology
Contra Costa	\$ 268,888.00	Digitizing of Documents; Trial Court Digital Services
Del Norte	\$ 40,000.00	Remote Appearance Technology
El Dorado	\$ 46,014.00	Remote Appearance Technology
Fresno	\$ 317,926.00	Remote Appearance Technology; Digitizing of Documents
Glenn	\$ 40,000.00	Next Generation Data Center and Cloud Solutions; Remote Appearance Technology
Humboldt	\$ 42,099.00	Trial Court Digital Services
Imperial	\$ 56,407.00	Next Generation Data Center and Cloud Solutions; Remote Appearance Technology; Virtual Customer Service Center
Inyo	\$ 40,000.00	Remote Appearance Technology; Next Generation Data Center and Cloud Solutions
Kern	\$ 341,144.00	Next Generation Data Center and Cloud Solutions; Trial Court Digital Services; Digitizing of Documents; Remote Appearance Technology
Kings	\$ 51,554.00	Trial Court Digital Services
Lake	\$ 40,000.00	Remote Appearance Technology
Lassen	\$ 40,000.00	Automated Messaging (notifications and reminders); Trial Court Digital Services
Los Angeles	\$ 3,302,944.00	Automated Messaging (notifications and reminders); Next Generation Data Center and Cloud Solutions; Trial Court Digital Services; Data Governance; Remote Appearance Technology; Virtual Customer Service Center
Madera	\$ 51,624.00	Automated Messaging (notifications and reminders); Remote Appearance Technology
Marin	\$ 77,954.00	Trial Court Digital Services
Mariposa	\$ 40,000.00	Remote Appearance Technology; Next Generation Data Center and Cloud Solutions
Mendocino	\$ 40,000.00	Next Generation Data Center and Cloud Solutions

Merced	\$	80,865.00	Remote Appearance Technology; Trial Court Digital Services
Modoc	\$	40,000.00	Digitizing of Documents; Remote Appearance Technology
Mono	\$	40,000.00	Trial Court Digital Services; Next Generation Data Center and Cloud Solutions
Monterey	\$	124,197.00	Digital Evidence; Trial Court Digital Services
Napa	\$	47,635.00	Trial Court Digital Services; Digital Evidence; Remote Appearance Technology
Nevada	\$	40,000.00	Next Generation Data Center and Cloud Solutions; Trial Court Digital Services; Remote Appearance Technology
Orange	\$	878,719.00	Digital Evidence; Next Generation Data Center and Cloud Solutions; Remote Appearance Technology; Data Governance
Placer	\$	110,521.00	Digital Evidence; Remote Appearance Technology; Virtual Customer Service Center
Plumas	\$	40,000.00	Remote Appearance Technology
Riverside	\$	670,298.00	Next Generation Data Center and Cloud Solutions
Sacramento	\$	505,388.00	Next Generation Data Center and Cloud Solutions
San Benito	\$	40,000.00	Trial Court Digital Services; Digitizing of Documents; Remote Appearance Technology
San Bernardino	\$	634,677.00	Trial Court Digital Services; Remote Appearance Technology
San Diego	\$	895,884.00	Next Generation Data Center and Cloud Solutions; Remote Appearance Technology; Virtual Customer Service Center
San Francisco	\$	343,614.00	Next Generation Data Center and Cloud Solutions; Trial Court Digital Services; Remote Appearance Technology
San Joaquin	\$	227,846.00	Remote Appearance Technology
San Luis Obispo	\$	91,194.00	Digitizing of Documents
San Mateo	\$	229,015.00	Digitizing of Documents; Virtual Customer Service Center; Remote Appearance Technology
Santa Barbara	\$	141,815.00	Remote Appearance Technology
Santa Clara	\$	469,968.00	Next Generation Data Center and Cloud Solutions; Digitizing of Documents; Remote Appearance Technology

Santa Cruz	\$	81,748.00	Digitizing of Documents
Shasta	\$	74,499.00	Remote Appearance Technology; Digitizing of Documents; Next Generation Data Center and Cloud Solutions
Sierra	\$	40,000.00	Remote Appearance Technology
Siskiyou	\$	40,000.00	Next Generation Data Center and Cloud Solutions; Digitizing of Documents
Solano	\$	146,698.00	Remote Appearance Technology; Digitizing of Documents
Sonoma	\$	149,182.00	Next Generation Data Center and Cloud Solutions; Virtual Customer Service Center; Trial Court Digital Services
Stanislaus	\$	154,257.00	Remote Appearance Technology; Digitizing of Documents; Trial Court Digital Services
Sutter	\$	40,000.00	Trial Court Digital Services
Tehama	\$	40,000.00	Next Generation Data Center and Cloud Solutions
Trinity	\$	40,000.00	Remote Appearance Technology
Tulare	\$	142,227.00	Remote Appearance Technology; Digitizing of Documents; Trial Court Digital Services
Tuolumne	\$	40,000.00	Remote Appearance Technology
Ventura	\$	225,173.00	Automated Messaging (notifications and reminders); Next Generation Data Center and Cloud Solutions; Virtual Customer Service Center
Yolo	\$	70,541.00	Automated Messaging (notifications and reminders); Remote Appearance Technology; Virtual Customer Service Center
Yuba	\$	40,000.00	Automated Messaging (notifications and reminders); Next Generation Data Center and Cloud Solutions; Digitizing of Documents; Remote Appearance Technology

## Court Technology Modernization Funding FY 20/21: Branchwide Initiatives

Title	Description	Branchwide Program Scope	Program Estimates	Program Update
<b>Strategic Goal 1: Promote the Digital Court—Remote Appearances</b>				
Remote Appearance Technology	Deploy video and related equipment for an integrated courtroom that enables remote appearances.	Funding for project management resource and supplement grant funding for court remote video solution use cases, including Video Remote Interpreting (VRI).	\$600,000	Additional allocation of \$200,000 to Remote Video/VRI Grant Program to be introduced to courts end of December 2020. Recruitment for contractor project managers (2) and technical analyst to start in December 2020.
Digital Evidence	Provide funding for implementation costs, case management system (CMS) integration, and storage of digital evidence.	Project Management resource for procurement and workstream support.	\$100,000	Recruitment of contractor project manager for Request for Proposal (RFP) to begin in January 2021.
Automated Messaging (notifications and reminders)	Provide email notifications and text reminders for the public by enabling courts to access a statewide online reminder system for court appearances regardless of CMS or jury solutions.	Development resource for onboarding Courts.	\$200,000	Recruitment of contractor developer has started and should be complete by January 2021. Development plan to kick off once developer is hired.
<b>Strategic Goal 1: Promote the Digital Court—Remote Access</b>				
Data Driven Forms	Modernize Judicial Council forms to provide step-by-step and dynamic instruction for filling out required court forms, interactive chat and tool tips functionality, and mobile-friendly and Americans with Disabilities Act (ADA) compliant accessibility. Allow for data integration by courts, justice partners, and others.	Project Management resource for procurement, development and software.	\$900,000	Contractor project manager funded by Budget Change Proposal (BCP) had to resign due to pandemic. Contract project manager hired to initiate RFP. Anticipate RFP to be released in late Spring 2021.
Virtual Customer Service Center	Enable courts to add online chat functionality to their public websites to provide customer support.	Contractor project management resource for branchwide rollout, Live chat and software for case type expansion and integration with trial court websites.	\$500,000	Renewing contractor project manager from BCP funding ending FY 20/21. Contractor attorney has finished content for Phase 1, name change. Attorney will start content for Phase 2 content development and live chat assistance once area has been finalized with courts. Phase 1 of program (name change) is scheduled to go live in Spring 2021. Pilot courts will be solicited first quarter 2021.
Trial Court Digital Services	Deploy mobile-friendly and customizable trial court website templates with integration to statewide digital services, such as intelligent chat.	Development resources for converting and updating the following court websites FY 20/21: 1.San Luis Obispo* 2.Madera* 3.Napa 4.Santa Cruz 5.Marin 6.Alpine* 7.Colusa* 8.Humboldt* 9.Ivy* 10.Kings* 11.Lake* 12.Modoc* 13.Mono* 14.Sierra* 15.Tehama*	\$1,970,000	Onboarding and renewal of Drupal developers, content migration experts, and website designers is underway. Current resources are able to migrate 15 trial court websites to be ADA and mobile friendly by summer 2021. * Unable to complete all the requests due to limited resources.
Statewide Case Index	Create an online searchable case index for all traffic cases statewide.	Development resource for building the Index portal and integration into Digital Ecosystem	\$250,000	Recruitment of contractor developer has started and should be complete January 2021. Development plan to kick off once developer is hired.
<b>Strategic Goal 2: Innovate Through IT Community</b>				
Building a Digital Ecosystem	Expand efforts of the Court Innovations Grant Program—including refining and implementing the technical foundation and software modifications that will enable courts to contribute their solutions for branchwide use and consumption—and lay the foundation for future innovations.	Direct allocation for the "CourtStack" courts, Santa Clara, Orange, Los Angeles, Monterey and JC for development of the Digital ecosystem.	\$1,650,000	Direct allocation Inter-Branch Agreements (IBAs) will go out to the four development courts (Santa Clara, Orange, Los Angeles, Monterey) end of December 2020. JCC renewed enterprise contractors (2) for identity management and branchwide access portal. Recruitment of JCC Application Enterprise architect for Courtstack is underway.
<b>Strategic Goal 3: Advance IT Security and Infrastructure</b>				
Judicial Branch Office of Information Security	Establish and maintain an Office of Information Security to comply with best practices for management of information security, technical risks, and risks to the data held across the judicial branch.	Onboard Branchwide Security Officer and procurement of Branchwide security solutions (e.g., end-point management, education software, etc.).	\$1,450,000	Initiating hiring process for Branchwide Security Officer. First quarter 2021, initiating procurement for branchwide security awareness solution in alignment with 'draft' ITAC Security workstream recommendations.
Next Generation Data Center and Cloud Solutions	Create a consultant service for Judicial Council Information Technology staff to work with courts on next-generation hosting (cloud solutions) and related infrastructure frameworks.	Branch project management and cloud engineer resources to assist courts in cloud solutions.	\$480,000	Recruitment of cloud engineer and project manager to assist court with the next generation data center needs is underway. Currently, 10 courts are working on next generation data center solutions.
California Courts Protective Order Registry (CCPOR) Mobile Access and Modernization	Modernize the CCPOR application, including by enhancing secure access of restraining and protective orders for law enforcement officers and for protected and restricted individuals.	Contractor Development resources for modernization of CCPOR in mobile friendly format and new security model for trial court access.	\$750,000	Recruitment of contractor developers (2) for modernization effort is underway. Architectural designs are in the works for new trial court and justice partner access, as well as new integration solutions for Department of Motor Vehicles (DMV).
<b>Strategic Goal 4: Promote Rules and Legislative Changes</b>				
Data Governance	Establish and implement a branchwide data governance infrastructure to ensure better use and management of data, including timely submission, accuracy, security, and data access.	Vendor contractor resources, project management and software to expand DA pilot for JBSIS to additional case types and throughout 58 counties for Criminal and Traffic.	\$1,155,000	Renewing data analytics contractors and vendor support from BCP funding ending FY 20/21. Currently implementing new JBSIS pilots. Initiating plan for next pilot of new JBSIS implementation and branchwide data repository. Soliciting courts for next round of pilots in early 2021.