



JUDICIAL COUNCIL OF CALIFORNIA

TECHNOLOGY COMMITTEE

www.courts.ca.gov/jctc.htm
jctc@jud.ca.gov

JUDICIAL COUNCIL TECHNOLOGY COMMITTEE

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1))

THIS MEETING WILL BE CONDUCTED BY TELECONFERENCE

THIS MEETING WILL BE RECORDED

Date: March 13, 2017
Time: 12:00 noon - 1:00 p.m.
Public Call-in Number: 1-877-820-7831 Passcode: 3511860

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the January 27, 2017 action by email, the February 6, 2017 meeting, and the February 10, 2017 action by email.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(2))

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), public comments about any agenda item must be submitted by March 10, 2017, 12:00 noon. Written comments should be e-mailed to jctc@jud.ca.gov or mailed or delivered to 2255 N. Ontario Street, Suite 220, Burbank, California 91504, attention: Jessica Craven Goldstein. Only written comments received by March 10, 2017, 12:00 noon will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-4)

Item 1

Chair Report

Provide update on activities of or news from the Judicial Council, advisory bodies, courts, and/or other justice partners.

Presenter: Hon. Marsha G. Slough, Chair, Judicial Council Technology Committee

Item 2

Update/Report on Information Technology Advisory Committee (ITAC)

An update and report on ITAC will be provided; this will include the activities of the workstreams.

Presenter: Hon. Sheila F. Hanson, Chair, Information Technology Advisory Committee

Item 3

Jury Management System Grant Program for Fiscal Year 2016-2017 (Action Required)

The JCTC will consider the recommended allocations for the Jury Management System Grant program for fiscal year 2016 – 2017. The budget for the Jury System Grant Program is funded by royalties from selling jury instructions which are deposited in the Trial Court Improvement and Modernization Fund. These funds can only be used for jury-related projects. According to the objectives of the program, the prioritization categories, other considerations, and the funding metrics, funding allocations have been proposed.

Presenter: Mr. David Koon, Manager, Judicial Council Information Technology

Item 4

California Courts Protective Order Registry funding (Action Required)

The JCTC will consider the recommendation that the California Courts Protective Order Registry (CCPOR) receive additional funding of \$80,000 to expand the program to two additional counties: Orange and Sacramento. Possible referral for comment by the Trial Court Budget Advisory Committee (TCBAC) and/or recommendation to the Judicial Council. CCPOR is a statewide repository of protective orders containing both data and scanned images of orders that can be accessed by judges, court staff, and law enforcement officers. Currently used by superior courts in 43 counties, CCPOR allows judges to view orders issued by other court divisions and across county lines. Armed with more complete data, judges can make more informed decisions and avoid issuing multiple protective orders with conflicting terms and conditions. Law enforcement officers also benefit from the ability to view complete images of orders, including notes, special conditions, and warnings that are often handwritten by judges on the orders.

Presenter: Ms. Virginia Sanders-Hinds, Manager, Judicial Council Information Technology

Item 5

Update on Phoenix System Maintenance and Modernization


Update on a potential Budget Change Proposal for the Phoenix Program for Fiscal Year 2018 – 2019. The Phoenix Program is a successful statewide combined business and technology effort that provides critical financial and procurement administration to all 58 trial courts, and human resource and payroll administration to twelve trial courts. The last significant investment in the Phoenix Program was a BCP that was approved with full support of the Trial Courts, Judicial Council, and Department of Finance for Fiscal Years 2008-2009. One-time funds are now required to once again upgrade the system and

migrate to a more current Cloud-based platform. One-time and ongoing funds will also be requested to implement and support the Phoenix Functional Roadmap that includes functional improvements that Trial Court stakeholders have long desired, and have recently reconfirmed.

Presenter: Mr. Doug Kauffroath, Director, Branch Accounting and Procurement; and Mr. Robert Oyung, Chief Information Officer, Information Technology Office, Judicial Council of California

A D J O U R N M E N T

Adjourn

The background of the slide features a large, faint, circular seal of the Judicial Council of Pennsylvania. The seal contains a central figure holding a scale and a sword, surrounded by the text "JUDICIAL COUNCIL OF PENNSYLVANIA" and the year "1926".

Judicial Council Technology Committee Open Meeting

March 13, 2017

Call to Order and Roll Call

- Welcome
- Open Meeting Script
- Approve minutes

*Hon. Marsha G. Slough, Chair, Judicial Council Technology
Committee*

JUDICIAL COUNCIL
OF CALIFORNIA

Chair Report

Hon. Marsha G. Slough



JUDICIAL COUNCIL
OF CALIFORNIA

Update: Information Technology Advisory Committee (ITAC)

*Hon. Sheila F. Hanson, Chair, Information Technology
Advisory Committee*



JUDICIAL COUNCIL
OF CALIFORNIA

Action: Jury Management System Grant Program for Fiscal Year 2016-2017

*Mr. David Koon, Manager, Judicial Council Information
Technology*



JUDICIAL COUNCIL
OF CALIFORNIA

Action: California Courts Protective Order Registry (CCPOR) Funding

*Ms. Virginia Sanders-Hinds, Principal Manager, Judicial Council
Information Technology*



JUDICIAL COUNCIL
OF CALIFORNIA

California Courts Protective Order Registry

Benefits to the Branch:

- Provides access to images of restraining and protective orders signed by judge
- Allows judicial officers and court staff statewide access to RPO data and images at other courts
- Puts critical public and officer safety information at the finger-tips of the courts and LEAs
- Provides a user friendly interface for reading and entering protective orders
- Facilitates timely submission to DOJ's CARPOS database
- Improves accuracy of orders
- A CMS to CCPOR data exchange (DSP917 already developed by the JCC)



California Courts Protective Order Registry

CCPOR Goal

The goal is to implement CCPOR in all 58 courts. CCPOR is currently deployed in 43 superior courts, their respective Law Enforcement Agencies, 13 Tribal courts, and the CADOJ.

Background

The Judicial Council committed to offering CCPOR statewide after reviewing a similar system being used in the Superior Court of Orange County. In addition, the Domestic Violence Practices and Procedures Task Force endorsed the service in a report to the Judicial Council in January 2007.



CALIFORNIA COURTS PROTECTIVE ORDER REGISTRY DEPLOYMENTS

CCPOR
Currently
Deployed
Courts



CCPOR Deployed Courts/Countries

Pending CCPOR On-Boarding FY 15-16 and Beyond

★ Sheriff/LEA Submits to DOJ Using CCPOR

★ Court Submits to DOJ Using CCPOR



**JUDICIAL COUNCIL
OF CALIFORNIA**
ADMINISTRATIVE DIVISION
INFORMATION TECHNOLOGY



California Courts Protective Order Registry

Grant Funded: CCPOR Deployment Phase III - Q1 2017 thru Q4 2017

For Q1-Q4 2017 With Grant funds administered by the Center for Families, Children and the Courts to complete the statewide onboarding of the remaining 8 - XS, S, and S-M sized courts positioning CCPOR to be deployed in 51 counties ITSO will provide Deployment services with scanners, software, and travel being funded through the grant. Alpine, Colusa, Mono, and Yolo are being contacted for Wave 1. San Mateo, Santa Barbara, Siskiyou, and Stanislaus will be contacted when Wave 2 funds are confirmed.

FY 16/17 Budgetary Request: CCPOR Deployment Phase IV - Q3 2017 thru Q2 2018

Orange and Sacramento are requesting to integrate with CCPOR using the JCC developed DSP917 data exchange. The court IT working with JCIT will load historical data. A one time storage cost to load historical data estimated at \$80k with an ongoing growth of 10% is being requested.

FY17/18 Budgetary Request: CCPOR Deployment Phase V - Q3 2018 thru Q2 2019

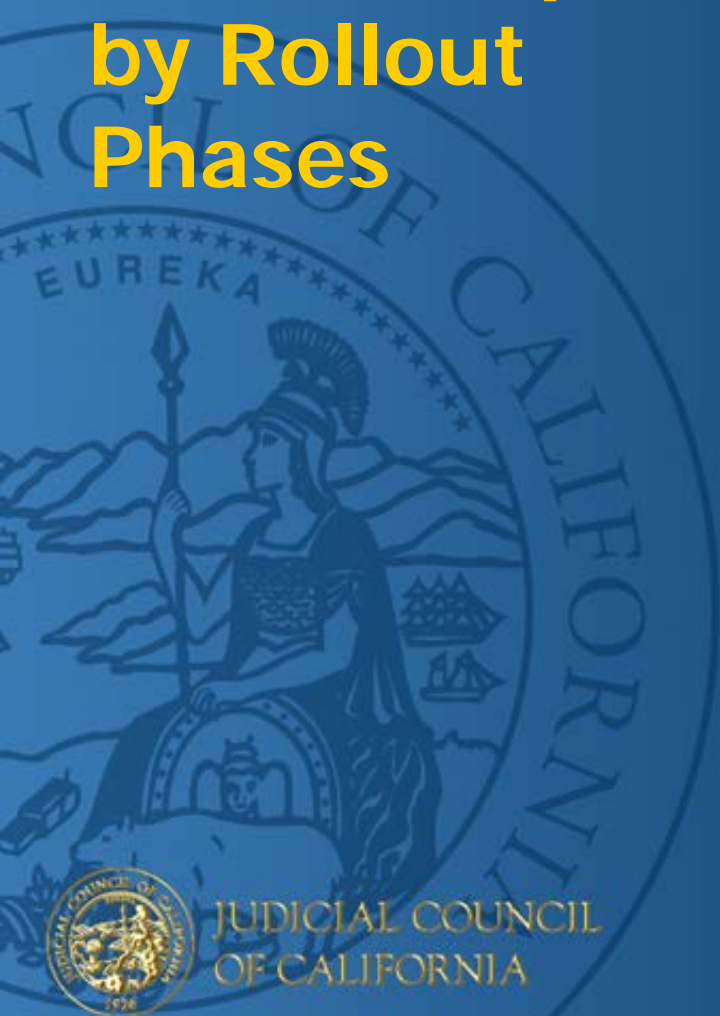
Contra Costa and Alameda to integrate their court CMS with CCPOR using JCC developed DSP917 data exchange. The court IT working with JCIT will load historical data. One time storage cost to load historical data estimated at \$50k with an ongoing growth of 10%.

FY18/19 Budgetary Request: CCPOR Deployment Phase VI - Q1 2019 thru Q4 2019

Los Angeles, San Bernardino, and San Diego to integrate their court CMS with CCPOR using JCC developed DSP917 data exchange. With no historical data loads the year 1 cost will be an estimated \$35k with an ongoing growth of 10%.



Tentative CCPOR Map by Rollout Phases



JUDICIAL COUNCIL
OF CALIFORNIA

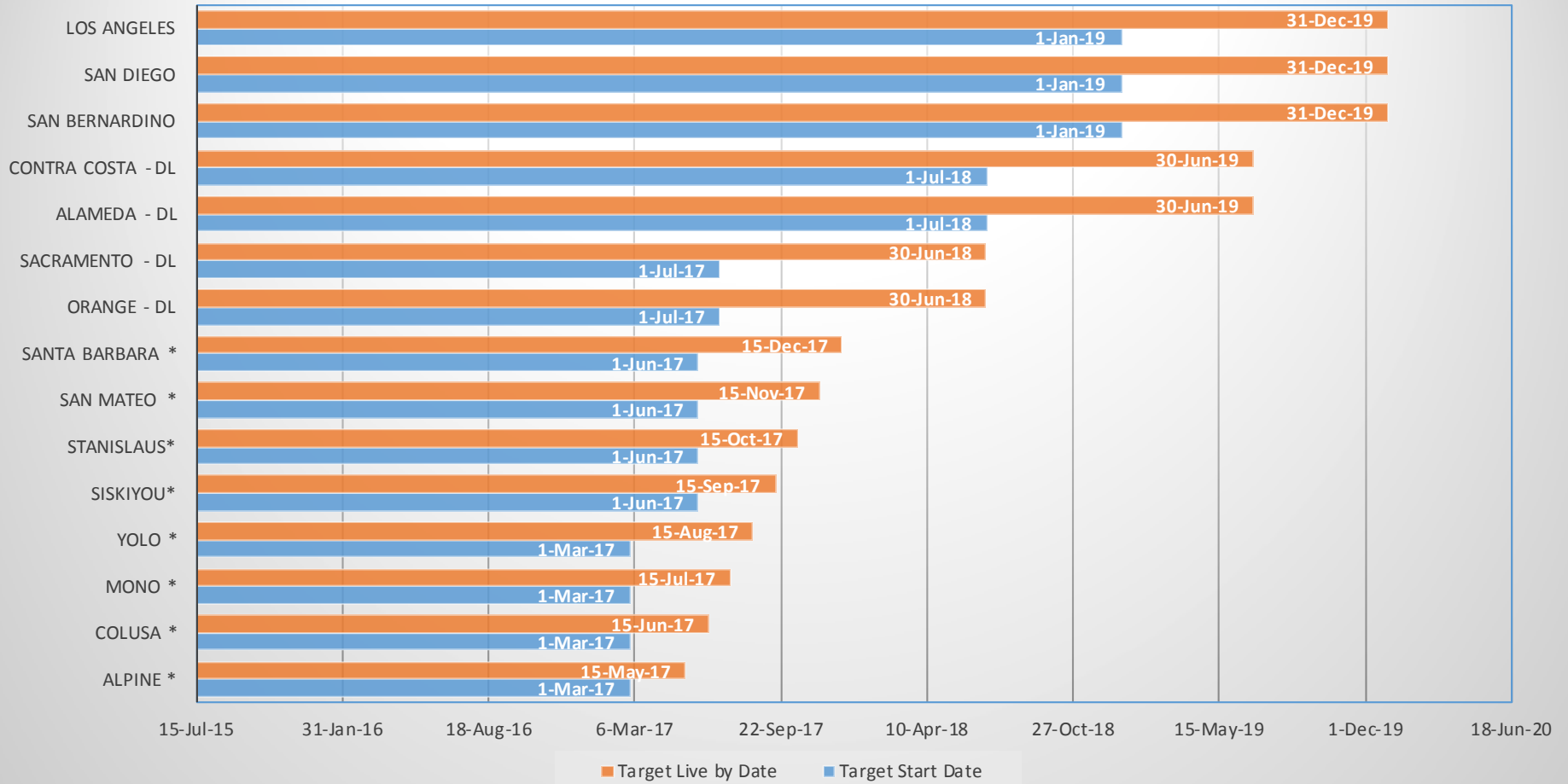
CALIFORNIA COURTS PROTECTIVE ORDER REGISTRY DEPLOYMENTS



JUDICIAL COUNCIL
OF CALIFORNIA
ADMINISTRATIVE DIVISION
INFORMATION TECHNOLOGY

California Courts Protective Order Registry

CCPOR Remaining Courts Deployment Schedule



California Courts Protective Order Registry

- Questions and Feedback



Update: Phoenix System Maintenance and Modernization (Budget Change Proposal Concept)

Mr. Doug Kauffroath, Director, Branch Accounting and Procurement; and Mr. Robert Oyung, Chief Information Officer, Information Technology Office, Judicial Council of California



JUDICIAL COUNCIL
OF CALIFORNIA

Purpose to JCTC

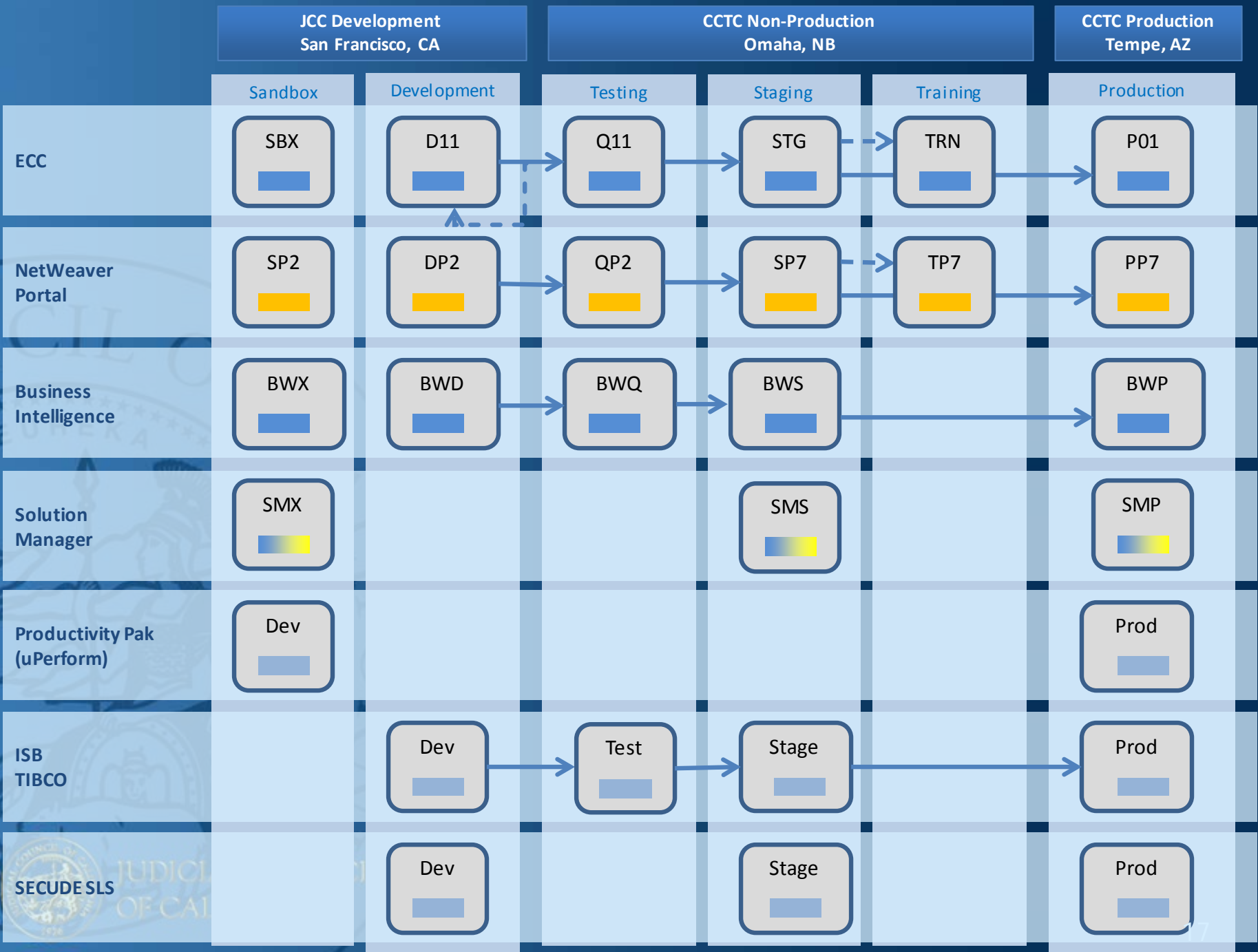
- BCP Concept Overview
- Phoenix Program 5-year plan
 - Cloud based hosting solution
 - Functional Improvements



Phoenix Program Highlights

Year	Activity
2002	First Financial System Pilot Implemented
2005	First HR Payroll Pilot Implemented
2007-2008	Developed Roadmap/BCP – Upgrade, New Functionality & Complete HR Deployments
2008	Chose Epi-Use as System Integration Partner
2009	Completed Major Upgrade to SAP ECC 6.0
2009	Implemented New Budget Control and Grantee Management Functionality
2009	Completed Financial Deployments (Live in all 58 courts with LASC July 2009)
2010	Completed Stabilization of HR Payroll System and 7 th Court Deployment
2010 – 2016	MAINTAIN - Continuing HR Payroll Deployments as Requested (12 Trial Courts live), Technical Improvements and Cost-Savings Measures
2016 - 2017	Completed Enhancement Pack 7 Upgrade; Update of Roadmap



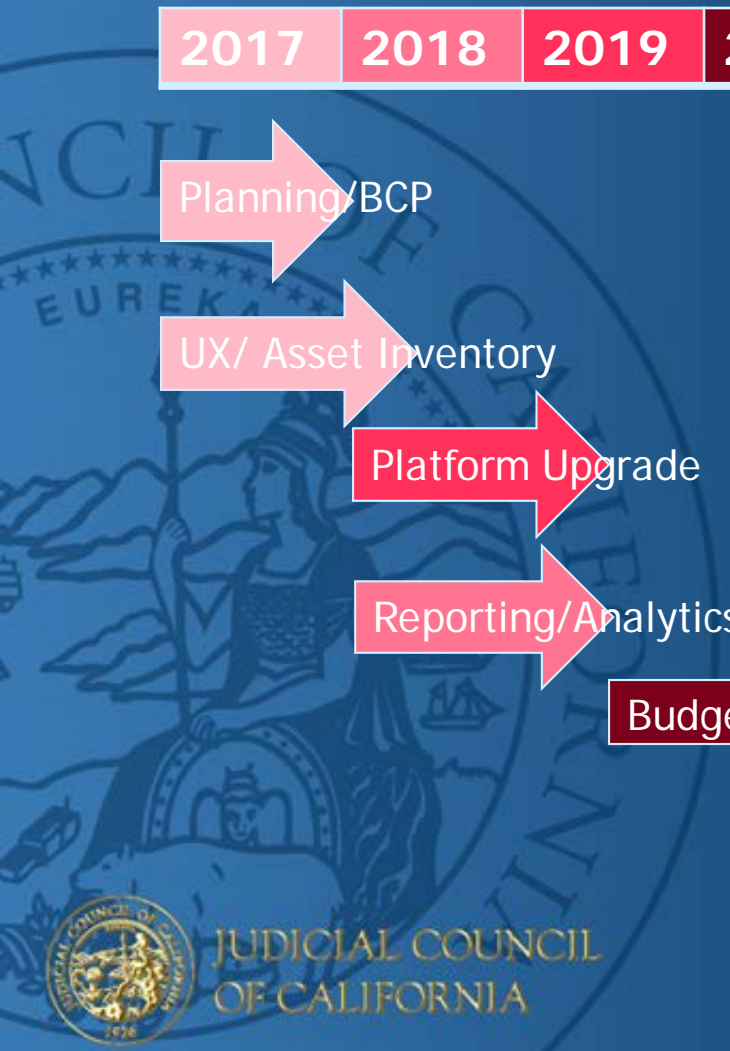


Phoenix Roadmap

- Requirements Traceability Matrix
- Stakeholder Survey
- Design to Value (D2V) Workshop
- SAP/Industry Innovations
- Next Generation Hosting Workstream



Potential Timeline



BCP Concept

- Required Platform Modernization
 - Cloud Migration
 - "Suite on HANA"
- Functional Improvements
 - Analytics
 - Budget Preparation
 - Document Management
 - Talent Management
 - Enhanced Procurement



Questions



JUDICIAL COUNCIL
OF CALIFORNIA

Adjourn Open Session

All



JUDICIAL COUNCIL
OF CALIFORNIA

JUDICIAL COUNCIL TECHNOLOGY COMMITTEE

MINUTES OF ACTION BY EMAIL BETWEEN MEETINGS
JANUARY 27, 2017

Email Proposal

The Judicial Council Technology Committee (JCTC) whether to recommend that amendments to rules related to Electronic Service and Electronic Filing proposals be circulated for public comment during the spring rules cycle. These rules amendments were also recommended by ITAC. The rules proposal makes amendments to trial court electronic filing and service rules in the California Rules of Court. The rule amendments would reduce redundancies and improve consistency between electronic filing and service provisions of California Rules of Court and the Code of Civil Procedure. The proposal also includes amendments to make limited organizational changes to the rules to improve their logical ordering. The legislative proposal makes amendments to the Civil Code and Code of Civil Procedure. The purpose of the legislative amendments is to provide clarity about and foster the use of electronic service. The proposed amendments authorize electronic service for certain demands and notices consistent with Code of Civil Procedure sections 1010.6 and 1013b (section 1013b will be a new provision of the Code of Civil Procedure and it codifies proof of electronic service provisions currently found in the Rules of Court). The proposal also clarifies that the broader term “service” is applicable rather than “mailing” in certain code sections consistent with Judicial Council-sponsored legislation related to those sections. Due to the limited availability of JCTC members and the body’s other priorities, the JCTC did not have time to consider this request at a meeting in a timely manner. Accordingly, the Chair concluded that prompt action by email was necessary.

Notice

On January 24, 2017 a notice was posted advising that the JCTC was proposing to act by email between meetings under California Rules of Court, rule 10.75(o)(1)(B).

Public Comment

Because the email proposal concerned a subject that otherwise must be discussed in an open meeting, the JCTC invited public comment on the proposal under rule 10.75(o)(2). The public comment period began at 11:00 a.m, Tuesday, January 24, 2017 and ended at 8:30 a.m., Friday, January 27, 2017. No comments were received.

Action Taken

After the public comment period ended, JCTC members were asked to submit their votes on the proposal by 9:00 a.m. on January 31, 2017. Ten (all) members voted to approve. The email proposal was approved.



JUDICIAL COUNCIL OF CALIFORNIA

TECHNOLOGY COMMITTEE

www.courts.ca.gov/jctc.htm
jctc@jud.ca.gov

JUDICIAL COUNCIL TECHNOLOGY COMMITTEE

MINUTES OF OPEN MEETING

February 6, 2017

12:00 - 1:00 PM

Teleconference

Advisory Body Members Present: Hon. Marsha G. Slough, Chair; Hon. Kyle S. Brodie; Hon. Ming W. Chin; David E. Gunn; Mr. Jake Chatters; Mr. Rick Feldstein; and Ms. Audra Ibarra

Advisory Body Members Absent: Hon. Daniel J. Buckley, Vice-Chair; Hon. Gary Nadler; and Ms. Debra Elaine Pole

Liaison Members Present: Hon. Sheila F. Hanson

Others Present: Ms. Virginia Sanders-Hinds; Mr. Mark Dusman; Ms. Jessica Goldstein; Mr. David Koon; Ms. Kathy Fink; Ms. Jamel Jones; and Mr. Zlatko Theodorovic

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order, took roll call, and advised no public comments were received.

Approval of Minutes

The advisory body reviewed and approved the minutes of the January 9, 2017 meeting.

DISCUSSION AND ACTION ITEMS

Item 1

Chair Report

Update: Hon. Marsh G. Slough, Chair of the Judicial Council Technology Committee (JCTC), welcomed and thanked everyone for attending. Justice Slough reviewed the agenda for the meeting, as well as provided updates on recent meetings in which she and other members represented the JCTC or reported on the JCTC activities.

Item 2

Update/Report on Information Technology Advisory Committee (ITAC)

Update: Hon. Sheila F. Hanson, Chair of ITAC, provided an update and report on the activities of the advisory committee, its subcommittees, and its workstreams.

Action: The committee discussed the activities of ITAC and received the report.

Item 3

Update on Sustain Justice Edition Case Management System

Update: Mr. Richard D. Feldstein provided an update and report on the work related to the Sustain Justice Edition case management system replacement including the budget change proposal and next steps.

Action: The committee received the report. The committee discussed receiving written reports on these items, as well as biannual updates at meetings.

Item 4

Update on the Placer Court Hosting Center

Update: Mr. Jake Chatters provided an update and report on the work related to the Placer Court Hosting Center (PCHC) project, a consortium project supported by branch-level funding. Once complete, the PCHC will host six courts that previously received hosting services from the Judicial Council via the California Court Technology Center (CCTC).

Action: The committee received the report. The committee discussed receiving written reports on these items, as well as biannual updates at meetings.

Item 5

Update on V3 Case Management System

Update: Ms. Kathy Fink, a Manager in Judicial Council Information Technology, provided an update and report on the work related to V3 since receiving the funding for civil case management system replacement.

Action: The committee received the report. The committee discussed receiving written reports on these items, as well as biannual updates at meetings.

A D J O U R N M E N T

There being no further business, the meeting was adjourned.

JUDICIAL COUNCIL TECHNOLOGY COMMITTEE

MINUTES OF ACTION BY EMAIL BETWEEN MEETINGS
FEBRUARY 10, 2017

Email Proposal

The Judicial Council Technology Committee (JCTC) was asked to whether to recommend to the Judicial Council for consideration the updated Tactical Plan for Technology (2017-2018), to supersede the existing Tactical Plan for Technology (2014-2016). The updated plan was developed as a result of analyzing branch business drivers, evaluating existing initiatives, and incorporating new initiatives; and was subsequently refined following circulation for branch and public comment. Due to the limited availability of JCTC members and the body's other priorities, the JCTC did not have time to consider this request at a meeting in a timely manner. Accordingly, the Chair concluded that prompt action by email was necessary.

Notice

On February 7, 2017 a notice was posted advising that the JCTC was proposing to act by email between meetings under California Rules of Court, rule 10.75(o)(1)(B).

Public Comment

Because the email proposal concerned a subject that otherwise must be discussed in an open meeting, the JCTC invited public comment on the proposal under rule 10.75(o)(2). The public comment period began at 8:00 a.m, Tuesday, February 7, 2017 and ended at 8:30 a.m., Friday, February 10, 2017. No comments were received.

Action Taken

After the public comment period ended, JCTC members were asked to submit their votes on the proposal by 9:00 a.m. on February 15, 2017. Nine members voted to approve; one member did not vote. The email proposal was approved.



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue • San Francisco, California 94102-3688
Telephone 415-865-4200 • Fax 415-865-4205 • TDD 415-865-4272

MEMORANDUM

Date	Action Requested
February 28, 2017	Review and approval
To	Deadline
Hon. Marsha G. Slough, Chair	March 14, 2017
Judicial Council Technology Committee	Contact
From	Virginia Sanders-Hinds, Principal Manager
Rob Oyung, IT Director/Chief Information Officer, Information Technology	Information Technology
Subject	415-865-4617
Jury Management System Grant Program FY 2016 – 2017 Grant Requests and Proposed Grant Allocations	Virginia.Sanders-Hinds@jud.ca.gov
	David Koon, Manager
	Information Technology
	415-865-4618
	David.Koon@jud.ca.gov

Background

The budget for the Jury System Grant Program is funded by royalties from selling jury instructions which are deposited in the Trial Court Improvement and Modernization Fund. These funds can only be used for jury-related projects. For FY 16-17, the Judicial Council approved \$465,000 in funding for the Jury System Grant Program.

The Judicial Council Information Technology office has funded Jury grants since FY 2000-2001. Initially, the fund allocations were designed to help courts migrate from DOS based systems to Windows based systems. With the advent of the one day one trial program, these grants evolved into helping courts become more efficient in jury management with Interactive Voice Response (IVR)/Interactive Web Response (IWR) systems, Imaging, check writing and a variety of other modules that reduce court costs and improve jurors' experiences.

The FY 2016-2017 jury management system application process began on October 4, 2016 and concluded on December 5, 2016. At the close of the application deadline, the Judicial Council had received jury management system grant requests from 11 trial courts for 31 projects, totaling \$1,074,373. During our review of the jury system grant requests, two courts withdrew their grant requests. The withdrawal of these two courts reduced the number of projects for consideration of jury grant funds to 24 totaling \$849,242. To assist with developing a proposed allocation of jury management system grant funding, a prioritization framework was developed using the jury program objectives and other considerations. These objectives and other considerations are discussed in more detail below.

One item to note that differs in this year's methodology when developing the proposed allocation is that seven courts have received proposed funding allocations that exceed 10% of the total funding available. Historically, the limitation of no court receiving more than 10% of the total funding available was used to provide funding to as many different courts as possible. However, with only nine courts requesting funding and two of those nine courts requesting less than \$46,500, there was \$91,650 left unallocated if individual courts were limited to a maximum of \$46,500. To allocate the total funding available in FY 2016-2017, the proposed maximum allocation for seven courts was increased by \$13,093 to \$59,593.

Please refer to the table for the proposed jury grant allocations for FY 2016-2017.

Objectives

There were several objectives, which served as the underlying foundation when reviewing the jury management system grant requests and assigning a priority. These goals included:

- Assist those courts which indicated they had a jury system, or module, that was failing or at significant risk of failure due to aging technology, infrastructure or a system that was no longer supported by the vendor;
- Fund as many different courts as possible given the limited budget;
- Fund enhancements and modules that reduce the court's costs; and
- Minimize the court resources needed to provide information to jurors and provide jurors with greater access to information as well as improve the jurors' experience.

Prioritization Categories

Listed below are the categories used to assign a priority to each of the 24 jury projects from which a recommendation for funding could be made. These 24 jury projects were submitted by the trial courts after a solicitation was sent by the JCTC Chair to all trial court Presiding Judges and Court Executive Officers.

1. Risk of System Failure: Existing system functionality identified as either failing or significant risk of failure.

2. Interactive Voice Response (IVR)/ Interactive Web Response (IWR) Enhancements/ Modules: These project requests for IVR/IWR enhancements offer cost savings to the court by reducing the court resources needed to provide information to potential jurors while also providing potential jurors with a convenient way to obtain jury information.
3. Short Message Service (SMS): This module provides jurors with reminder information via text/phone messages which improves jury responses.
4. Self Check-In: This module offers different levels of functionality depending upon the specific jury grant proposal but in general allows jurors to perform some level of self-check in when reporting to the court.
5. Imaging: Automates court staff responses to paper documents and other correspondence, phone calls for postponement, permanent excuses, and qualification/disqualification.
6. Jury Management System (JMS) Version Upgrade: Upgrades the jury management software version being used by the court.
7. Jury Panel Display Monitor System: Provides large monitors in jury assembly rooms to jurors about their status and where to assemble. This relieves court staff of the task to call out jurors by name.
8. Server replacement: Replace servers hosting the jury management system application.

Other Considerations

In addition to the prioritization framework identified above, there were other factors in determining which projects to fund. These considerations include:

1. Ongoing items such as software maintenance were removed from the funding requests as ongoing costs are not funded as part of the jury grant program;
2. As part of the review of jury grant requests submitted by the courts, vendor quotations and RFP estimates were reviewed for reasonableness and compliance with the objectives of the jury system grant program. Ultimately, any reimbursement from the jury grant program will only be made for the amount supported by vendor invoices submitted by the court;
3. If a court submitted more than one jury grant project in their request, the court ranked from top to bottom, the projects that were the most important for funding consideration; and

4. In previous fiscal years, there has been a limit of no more than 10 percent of the total funding available to allocate to an individual court. In FY 16-17, after the initial allocation of the funding using this 10 percent limitation, there was \$91,650 in funding remaining. This unique situation occurred due to the fact that there were only nine courts requesting funding and two of those nine courts requested funding less than the 10% maximum of \$46,500. In an effort to assist as many courts as possible and fund as many different projects as possible, the \$91,650 was distributed evenly among seven courts resulting in a maximum funding per court of \$59,593.

Proposed Jury Grant Funding Metrics

Using the framework described above, it is recommended to provide some level of funding for 19 of the 24 requested projects. In so doing, all nine courts requesting funding will receive some level of funding for their jury technology projects. A summary of the funding requests by prioritization category is shown below:

- Priority 1: Risk of System Failure – 3 funded out of 3 requested projects
- Priority 2: IVR/IWR– 7 funded out of 9 requested projects
- Priority 3: SMS (text messaging) – 2 funded out of 2 requested projects
- Priority 4: Self Check-In – 4 funded out of 4 requested projects
- Priority 5: Imaging – None funded out of 1 requested project
- Priority 6: JMS Version Upgrade – 2 funded out of 3 requested projects
- Priority 7: Jury Panel Display Monitor System – 1 funded out of 1 requested project
- Priority 8: Server Replacement – None funded out of 1 requested project

Staff Recommendation

Staff recommends distributing the funds as indicated in the following table.

Jury Management System Grant Program FY 2016 – 2017

February 28, 2017

Page 5

#	Court	Description	Requested Allocation	Proposed Allocation	Priority Category
1	Alameda	IVR Additional Location and IVR Outbound Calling	\$18,100	\$18,100	IVR/IWR (#2)
		Jury Panel Monitor Display Solution	\$105,000	\$41,493	Display Monitory System (#7)
	Total Alameda County Court Allocation			\$59,593	
2	Amador	Jury+Web Gen and Web Solution Module	\$48,102	\$43,019	IVR/IWR (#2)
		Jury Express Check In Module & Express Enclosure	\$6,276	\$6,276	Self Check-In (#4)
		Jury Voice Solution Module, IVR	\$23,646	\$10,297	IVR/IWR (#2)
	Total Amador County Court Allocation			\$59,592	
3	El Dorado	Upgrade to Jury+Web Gen	\$95,980	\$59,593	Risk of System Failure (#1)
	Total El Dorado County Court Allocation			\$59,593	
4	Kings County	Upgrade IVR/IWR (End of Life)	\$50,736	\$50,736	Risk of System Failure (#1)
		Upgrade Express Check-In	\$10,911	\$8,857	Self Check-In (#4)
	Total Kings County Court Allocation			\$59,593	
7	Placer	SMS Reminders	\$6,600	\$6,600	SMS (#3)
		Work queues	\$10,800	\$10,800	IVR/IWR (#2)
		Daily reporting instructions reminders	\$6,600	\$6,600	SMS (#3)
	Total Placer County Court Allocation			\$24,000	

Jury Management System Grant Program FY 2016 – 2017

February 28, 2017

Page 6

#	Court	Description	Requested Allocation	Proposed Allocation	Priority Category
8	San Mateo	Upgrade Jury NextGen to Jury WebGen	\$56,525	\$56,525	IVR/IWR (#2)
		Kiosk Style Computer Stations & Cabling	\$45,714	\$3,068	Self Check-In (#4)
	Total San Mateo County Court Allocation			\$59,593	
9	San Luis Obispo	IVR Upgrade (End of Life)	\$43,600	\$43,600	Risk of System Failure (#1)
		Kiosks for Self Check-In	\$3,550	\$3,550	Self Check-In (#4)
		IWR Upgrade	\$24,050	\$12,443	IVR/IWR (#2)
	Total San Luis Obispo County Court Allocation			\$59,593	
10	Solano	Upgrade to JSI WebGen	\$46,500	\$46,500	IVR/IWR (#2)
		Upgrade License Fees	\$26,250	\$13,093	JMS Version Upgrade(#6)
	Total Solano County Court Allocation			\$59,593	
11	Yolo	Upgrade Jury NextGen to Jury WebGen	\$23,850	\$23,850	JMS Version Upgrade(#6)
	Total Yolo County Court Allocation			\$23,850	
Total FY 16-17 Jury Grant Allocations				\$465,000	

Next Steps

Present the proposed allocations to the Judicial Council Technology Committee for review and approval. Once approved by the JCTC, notify each court of the approved allocation and prepare Inter-branch Agreements (IBAs) with each court for their jury grant.

RO/VSH/dk