

# Judicial Branch Workers' Compensation Program

Advisory Committee Meeting  
April 10, 2015



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## Agenda

8:30 to 9:00 a.m.	Arrival
9:00 to 9:45 a.m.	Opening Remarks, Written Comments, Advisory Committee Overview & Introductions
9:45 to 10:30 a.m.	New Program Claims Administrators – AIMS
10:30 to 10:45 a.m.	Break
10:45 to Noon	Actuarial Presentation & Funding Alternatives
Noon to 1:00 p.m.	Lunch and Presentation
1:00 to 1:15 p.m.	Excess Insurance Renewal for 2015-16
1:15 to 2:00 p.m.	JBWCP Review
2:00 to 2:15 p.m.	Break
2:15 to 2:45 p.m.	Focus and Goals for the Future
2:45 to 3:00 p.m.	Closing Comments and Discussion
3:00 p.m.	Adjourn to Closed Session



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## Written Comments

This time is reserved to address written comments submitted by members of the public to the Committee.



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**California Rules of Court**  
**10.67 Judicial Branch Advisory Committee**  
 Effective January 1, 2015

**(a) Area of focus**  
 The committee makes recommendations to the council for improving the statewide administration of the Judicial Branch Workers' Compensation Program and on allocations to and from the Judicial Branch Workers' Compensation Fund established under Government Code section 68114.10.

**(b) Additional duties**  
 In addition to the duties specified in rule 10.34, the committee must review:  
 (1) The progress of the Judicial Branch Workers' Compensation Program;  
 (2) The annual actuarial report; and  
 (3) The annual allocation, including any changes to existing methodologies for allocating workers' compensation costs.

The advisory committee consists of persons from trial courts and state judicial branch entities knowledgeable about workers' compensation matters, including court executive officers, appellate court clerk/administrators, and human resources professionals.




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**Introductions**

- 1. Committee Members**
- 2. Judicial Council Staff; JBWCP Program Administration**
- 3. Program Consultant; Bickmore**
- 4. Claims Administration; Acclamation Insurance Management Services**
- 5. Insurance Broker; Merriwether Williams**




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**Advisory Committee**

- Tania Ugrin-Capobianco, Chair, El Dorado County Superior Court
- Colette Bruggman, Court of Appeal, Third Appellate District
- Sheila Tolbert, Alameda County Superior Court
- Michele Ramos, Fresno County Superior Court
- Stephanie Cameron, Humboldt County Superior Court
- Elisha Allen, Mono County Superior Court
- Richard Feldstein, Napa County Superior Court
- Heather Capps, Orange County Superior Court
- Brenda Lussier, Riverside County Superior Court
- Kimberlie Turner, San Bernardino County Superior Court
- Stephanie Cvitkovich, San Diego County Superior Court
- Jamie Lau, San Francisco County Superior Court
- David H. Yamasaki, Santa Clara County Superior Court
- John Zeiss, Shasta County Superior Court
- Cindia Martinez, Sonoma County Superior Court
- Jeanine Bean, Stanislaus County Superior Court




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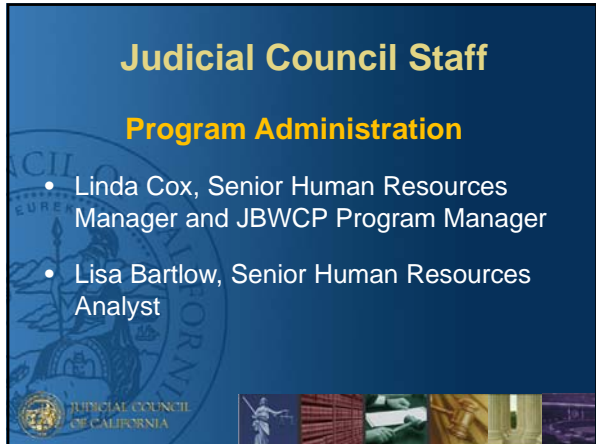
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**Judicial Council Staff**

**Program Administration**

- Linda Cox, Senior Human Resources Manager and JBWCP Program Manager
- Lisa Bartlow, Senior Human Resources Analyst




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**Bickmore**

**Program Consultant**

- Provide risk management consulting services, workers' compensation oversight, and actuarial services to the JBWCP.
- California's leading risk management and actuarial consulting firm for public entities;
- Over thirty year's experience working with counties, municipalities and other public sector clients;
- Specialists in creating and managing large multi-entity groups self-insurance programs; and
- Long-term clients include CSAC-EIA, U.C., State of California (EDD, DIR, DWC, CWCI), 57 counties, over 300 cities.




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**Bickmore**

- Gregory Trout, Lead Consultant/Manager
- Michael Harrington, Actuary
- Jacquelyn Miller, Workers' Compensation Oversight
- Jeff Johnston, Risk Control Manager
- Angela Bernard, Senior Consultant
- Mark Priven, Actuary – Presentation on WC Industry – Status and Trends




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## Acclamation Insurance Management Services

### Claims Administration

- Privately held company - no outside investors;
- Client focused culture;
  - Customer service training required for all employees
- Specialize in public agency claims; and
- Regular internal audits to assure prompt, quality outcomes.



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## Acclamation Insurance Management Services (AIMS)

- Dominic Russo, President & CEO
- Lynn Cavalcanti, Senior VP Operations
- Tricia Baker, Acting Program Manager
- Patrick Fuleihan, Interim Program Manager
- Diane Wratten, Director of Data Delivery Services



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## Merriwether Williams

### Excess Insurance Brokerage

- Privately held insurance brokerage and risk management firm specializing in work for California public entities;
- Headquarters San Francisco, Offices in Oakland, Los Angeles, and Sacramento;
- California Certified SBE, DBE; and
- Representative Public Agency Clients Include:
  - City and County of San Francisco
  - Alameda County
  - Bay Area Rapid Transit (BART)
  - San Francisco International Airport (SFO)



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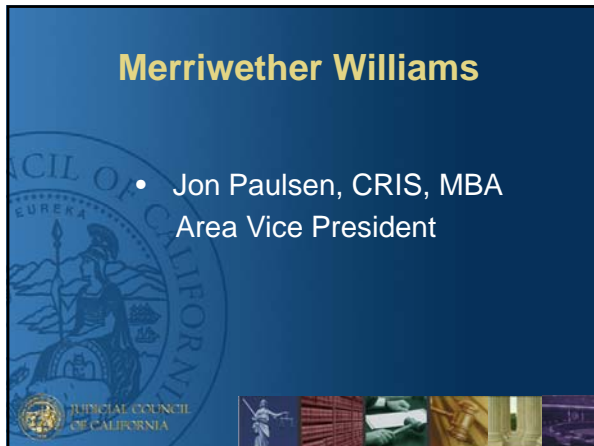
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## Merriwether Williams

- Jon Paulsen, CRIS, MBA  
Area Vice President



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## New Program Claims Administrator

### AIMS

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## Open Inventory

Inventory at Bid 1,170  
Actual Inventory 1,340  
Inventory at 1/31/15 1,296



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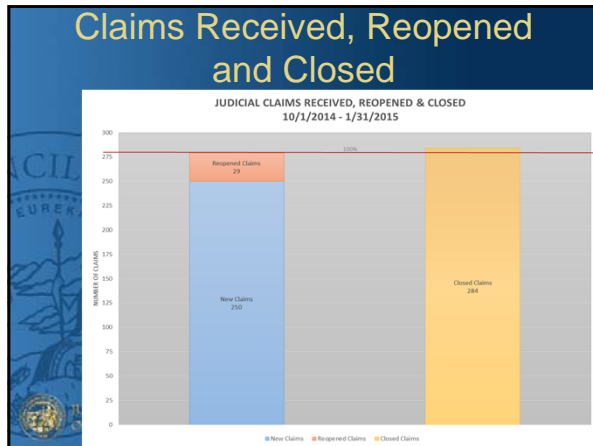
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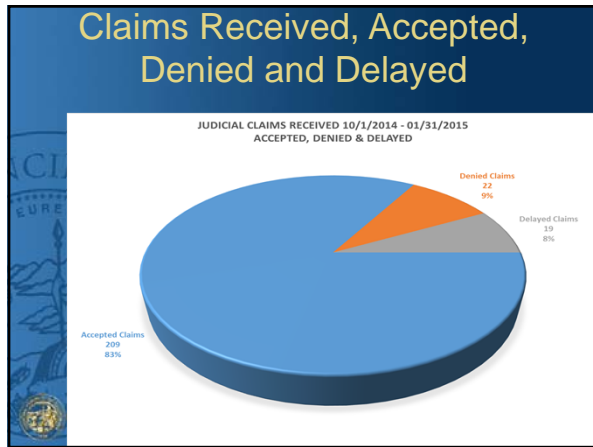
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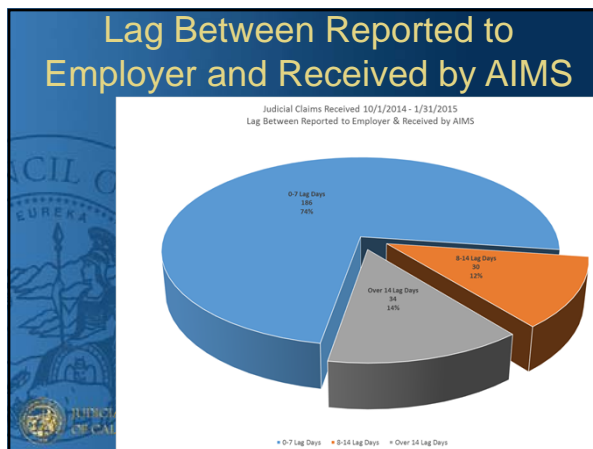
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## Claim Reporting

- Fax
- 5020 Website
- 24 Hour Injury Report Hot Line

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## Settlements Paid

JUDICIAL CLAIMS WITH SETTLEMENTS 10/01/2014 - 1/31/2015		
	Claims Settled	Average Cost
Compromise & Release	5	\$ 22,644.02
Findings & Award/Stipulated Award	11	\$ 13,126.40
Settlements Pending	4	

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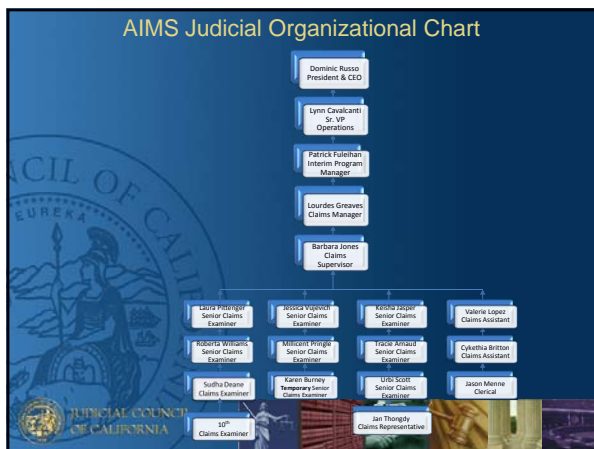
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**Transition of Data**

- Communication
- Information Sharing
- Improved Data Hierarchy



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**Accomplishments**

- Open House
  - Northern California
  - Southern California
- Online Training Webinars
- Examiner Training



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**Accomplishments**

- Pharmacy Benefit Program
- Over 113% closing ratio



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### Accomplishments

Medical Provider Network

- New Regulations August 27, 2014
- Court Network Recommendations
- Filed October 28, 2014
- Approved March 23, 2015



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### Changes

- New Injury Triage
- Nurse Case Management Protocol
- Narcotic Medication Authorizations
- Claim File Documentation



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### Future Improvements

- Data
- Program Enhancements



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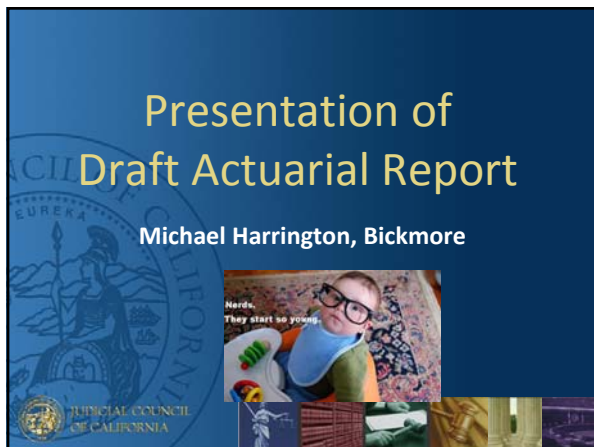
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### You Might Be An Actuary If...

- You drive while looking out the rear window.
- You feel compelled to explain your jokes.
- You write memos using Microsoft Excel.
- You build a simulation model to make your bracket selections for March Madness.
- You have numerous options available when selecting the appropriate pocket protector for your presentation.


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### The Lingo

- Loss – Medical/Indemnity for WC
- ALAE – Allocated Loss Adjustment Expenses, which consist primarily of legal fees, usually analyzed together with loss
- ULAE – Unallocated Loss Adjustment Expenses, which consist primarily of claims administration expenses (in-house or TPA), usually analyzed separately from loss




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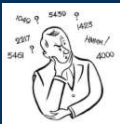

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### Ultimate Loss

- Ultimate Loss is the total cost of claims occurring in a given year
- Components of Ultimate Loss
  - = Paid Loss
  - The Accountant's Number
  - + Case Reserves
  - The Adjuster's Number
  - + IBNR (Incurred But Not Reported) Reserves
  - The Actuary's Number


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## Reserves

- Reserves are the amounts remaining to be paid on claims occurring in a given year
- Also called outstanding liabilities



Or...

Reserves = Ultimate Losses – Paid Losses

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## Loss Development – Trial Courts

Accident Year	Expected Incurred Development	Actual Incurred Development	Actual Minus Expected
2000-01	\$86,000	(\$92,000)	(\$178,000)
2001-02	149,000	81,000	(68,000)
2002-03	276,000	281,000	5,000
2003-04	366,000	123,000	(243,000)
2004-05	305,000	169,000	(136,000)
2005-06	404,000	315,000	(89,000)
2006-07	411,000	313,000	(98,000)
2007-08	442,000	410,000	(32,000)
2008-09	636,000	93,000	(543,000)
2009-10	589,000	624,000	35,000
2010-11	799,000	1,148,000	349,000
2011-12	1,257,000	1,858,000	701,000
2012-13	2,563,000	3,469,000	906,000
2013-14	5,496,000	5,727,000	231,000
<b>Total</b>	<b>\$13,779,000</b>	<b>\$14,619,000</b>	<b>\$840,000</b>
00/01-08/09	\$3,075,000	\$1,693,000	(\$1,382,000)
09/10-13/14	\$10,704,000	\$12,926,000	\$2,222,000

Incurred Losses

Development from 12/31/13 to 12/31/14

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## Loss Development – Trial Courts

Accident Year	Expected Paid Development	Actual Paid Development	Actual Minus Expected
2000-01	\$209,000	\$195,000	(\$104,000)
2001-02	157,000	159,000	(1,000)
2002-03	351,000	446,000	95,000
2003-04	483,000	443,000	(40,000)
2004-05	331,000	381,000	50,000
2005-06	450,000	397,000	(53,000)
2006-07	564,000	509,000	(55,000)
2007-08	674,000	974,000	300,000
2008-09	829,000	401,000	(428,000)
2009-10	1,071,000	1,056,000	(15,000)
2010-11	1,471,000	1,580,000	109,000
2011-12	1,763,000	1,930,000	167,000
2012-13	2,619,000	2,868,000	249,000
2013-14	3,003,000	2,872,000	(131,000)
<b>Total</b>	<b>\$13,975,000</b>	<b>\$14,118,000</b>	<b>\$143,000</b>
00/01-08/09	\$4,048,000	\$3,812,000	(\$236,000)
09/10-13/14	\$9,927,000	\$10,306,000	\$379,000

Paid Losses

Development from 12/31/13 to 12/31/14

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## Projected Paid Loss & ALAE For 2015-16

Amounts paid between 7/1/15 and 6/30/16 for all claims...

	Prior Report 2014-15	Current Report 2015-16	Change
Trial Courts:	\$13,754,000	\$14,368,000	\$614,000
State Judiciary:	836,000	780,000	(56,000)
Total:	\$14,590,000	\$15,148,000	\$558,000



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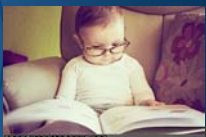
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## Member Premium Allocations

Michael Harrington, Bickmore



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## Actuarial Relationships...


Getting the relationship started...

- What's your sign?
- What's your cosine?
- Your calculator or mine?



Keeping the fire kindled...

- Since the first time I set eyes on you, my interest in you has compounded daily, at a 5% annual rate of return.
- My love for you is endless, like the tail liability on workers' compensation claims.



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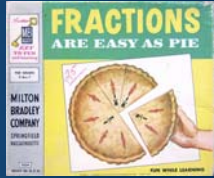


## 2015-16 Allocation

How do we divide up the program cost between courts?

- % of Total Losses
- % of Total Payrolls

$\frac{3}{4} = .75$



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## Costs To Allocate - Total

- Expected Loss and ALAE Payments
  - \$15,148,077 (from actuarial study)
- Third-Party Claims Administration Fees
  - \$2,250,000
- Excess Insurance Premiums
  - \$480,114
- Consulting and Brokerage Expenses
  - \$465,591
- Total
  - \$18,343,782



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## Costs To Allocate – Trial Courts

- Expected Loss and ALAE Payments
  - \$14,368,384 (from actuarial study)
- Third-Party Claims Administration Fees
  - \$2,016,805 (89.6% of Total)
- Excess Insurance Premiums
  - \$480,114 (100.0% of Total)
- Consulting and Brokerage Expenses
  - \$417,336 (89.6% of Total)
- Total
  - \$17,282,639



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### Loss Allocation Methodology

For each court...

- Determine 3-Year Incurred Losses % of Total
  - Losses capped at \$75,000 per claim
- Determine 3-Year Payroll % of Total
- Determine Loss Weight
  - 80% to Largest Court
  - Smaller Courts receive less weight
- % Allocation = (% Capped Losses) x (Loss Weight) + (% Payroll) x (1.0 – Loss Weight)



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### Expense Allocation Methodology

For each court...

- Excess Insurance Premiums are allocated based upon % of Total Payroll
- Both TPA Fees and Consulting/Brokerage Fees are allocated giving 80% weight to % of Total Capped Losses and 20% weight to % of Total payroll



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### Documents For Members

For each court, a document will be provided that includes the following...

- Memo describing the cost allocation methodology
- Coverage declaration page
- Detailed calculation of the premium allocation
- Comparison with prior allocation
- Allocation training to come



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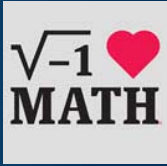
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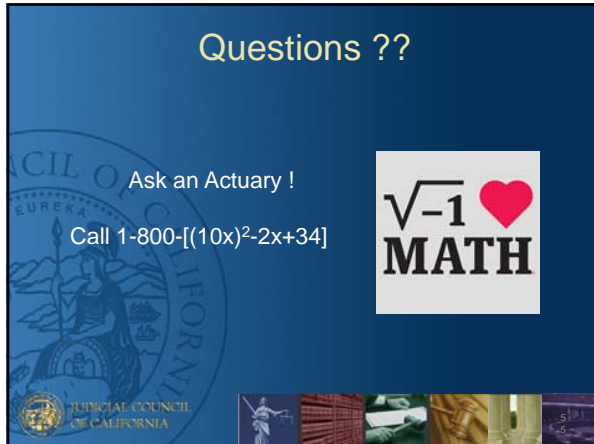
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## Questions ??

Ask an Actuary !  
Call 1-800-[(10x)<sup>2</sup>-2x+34]





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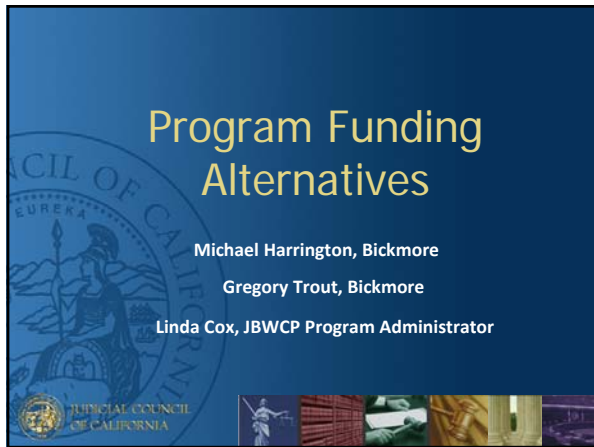
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## Program Funding Alternatives

Michael Harrington, Bickmore  
Gregory Trout, Bickmore  
Linda Cox, JBWCP Program Administrator



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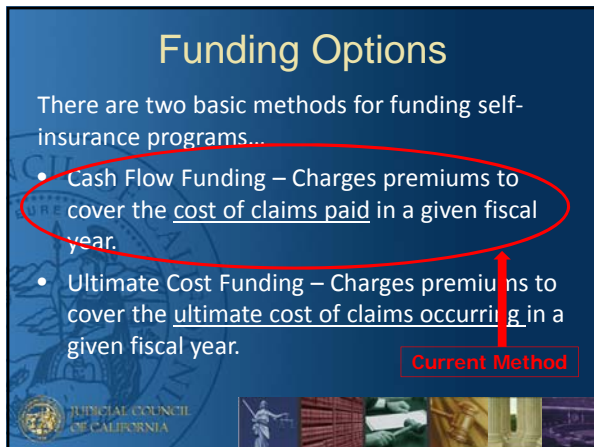
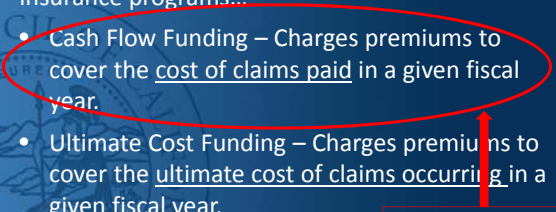
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## Funding Options

There are two basic methods for funding self-insurance programs...

- Cash Flow Funding – Charges premiums to cover the cost of claims paid in a given fiscal year.
- Ultimate Cost Funding – Charges premiums to cover the ultimate cost of claims occurring in a given fiscal year.

Current Method



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## Projected Paid Loss & ALAE For 2015-16

Amounts paid between 7/1/15 and 6/30/16 for all claims...

	Prior Report 2014-15	Current Report 2015-16	Change
Trial Courts	\$13,754,000	\$14,368,000	\$614,000
State Judiciary	836,000	780,000	(56,000)
<b>Total</b>	<b>\$14,590,000</b>	<b>\$15,148,000</b>	<b>\$558,000</b>

Cash Flow Funding Amount

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## Total Cash Flow Funding For 2015-16

Amounts paid between 7/1/15 and 6/30/16 for all claims...

	Trial		Total
	Courts	Judiciary	
Loss and ALAE	14,368,384	779,693	15,148,077
Claims Administration	2,016,805	233,195	2,250,000
Excess Insurance	480,114	0	480,114
Consulting and Brokerage	417,336	48,255	465,591
<b>Total</b>	<b>17,282,639</b>	<b>1,061,143</b>	<b>18,343,782</b>

Loss and ALAE from Prior Slide

+\$0.7M

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## Program Status

Over the years, cash flow funding has resulted in a gap between program assets and program liabilities:

- Program Liabilities are approximately \$82 million.
- Program Assets are approximately \$51 million.

→ The program is strongly funded to cover all projected short-term cash flow scenarios, but is not fully funded for the long-term.

Program Funding Goals:

- Short-Term – To prevent gap from growing
- Long-Term – Eliminate gap and fully-fund program

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## Recommendation

We recommend a change to ultimate cost funding for the 2015-16 program year for the following reasons:

- Without this change the gap between program assets and liabilities will increase each year.
- This is the standard best practice for pooled self-insurance programs.
- This is the accepted practice for enterprise funds.




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## Projected Ultimate Loss & ALAE For 2015-16

Ultimate for new claims occurring between 7/1/15 and 6/30/16...

	Prior Report 2014-15 SIR = \$2M/Unltd	Current Report 2015-16 SIR = \$2M/Unltd	Change
Trial Courts	\$15,917,000	\$16,433,000	\$516,000
State Judiciary	\$36,000	824,000	(11,000)
<b>Total</b>	<b>\$16,752,000</b>	<b>\$17,257,000</b>	<b>\$505,000</b>

↑  
Ultimate Cost Funding Amount




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## Total Ultimate Funding For 2015-16

Ultimate for new claims occurring between 7/1/15 and 6/30/16...

	Trial Courts	Judiciary	Total
Loss and ALAE	16,433,000	824,000	17,257,000
Claims Administration	2,016,805	233,195	2,250,000
Excess Insurance	480,114	0	480,114
Consulting and Brokerage	417,336	48,255	465,591
<b>Total</b>	<b>19,347,255</b>	<b>1,105,450</b>	<b>20,452,705</b>

Loss and ALAE from Prior Slide +\$2.1M




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## Judiciary Excess Coverage

This year we have been able to secure an excess coverage option for the Judiciary at the same rate as the Trial Courts:

- Similar to Trial Courts, this would cap the Judiciary's exposure to loss from a single occurrence to \$2M.
- Additional net cost would be approximately \$270K.
- Savings of \$16K in self-insured loss and ALAE
- Cost of \$286K for excess insurance premium

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## Total Ultimate Funding For 2015-16

\*\* With Judiciary Purchasing Excess Insurance \*\*

Ultimate for new claims occurring between 7/1/15 and 6/30/16...

	Trial Courts	Judiciary	Total
Loss and ALAE	16,433,000	808,000	17,241,000
Claims Administration	2,016,805	233,195	2,250,000
Excess Insurance	480,114	286,271	766,385
Consulting and Brokerage	417,336	48,255	465,591
<b>Total</b>	<b>19,347,255</b>	<b>1,375,722</b>	<b>20,722,976</b>

Excess Insurance for Judiciary +\$0.3M

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## Summary

- A change to ultimate cost funding would achieve the program's short-term funding goal of preventing the gap between assets and liabilities from growing.
- Cash flow funding increase for 2015-16 is \$0.7M.
- Ultimate cost funding adds an additional \$2.1M.
- The purchase of excess insurance would protect the assets of the program from large shock losses.
- This would add \$270K to 2015-16 Judiciary premium.

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## The Future

- The change to ultimate cost funding this year addresses the goal of preventing the asset-liability gap from growing, but doesn't close the gap.
- The next step is to reduce the gap to zero and fully fund the program.
- We recommend addressing this item when determining 2016-17 program premiums.
- This will take a multi-year approach to ultimately achieve the full funding goal.



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## Questions ??



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## Workers' Compensation Industry Status and Trends

Mark Priven, Bickmore



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# JBWCP 2015-16 Excess Insurance Renewal

Jon Paulsen, Merriwether-Williams

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## Insurance Market Overview

California workers' compensation insurers consistently increased their premium rates for 2015.

- 2015 Department of Insurance premium rates increased 6.60% over 2014 average filed rates
- Key 6 insurers for JBWCP = 0.0% to 8.0% increases
  1. Safety National Insurance Company = 0.0%
  2. New York Marine and General Insurance Co. = 1.8%
  3. Arch Insurance = 4.3%
  4. ACE Property & Casualty Insurance Company = 8.0%\*
  5. State National Insurance Company = 3.4%
  6. Midwest Employers Casualty Company = 6.7%

*\*Implemented late 2014*

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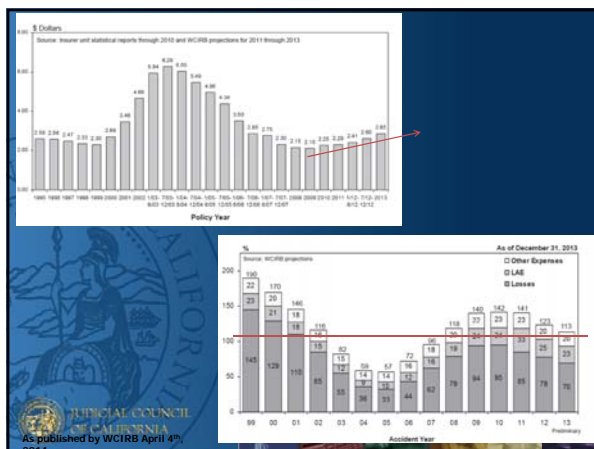
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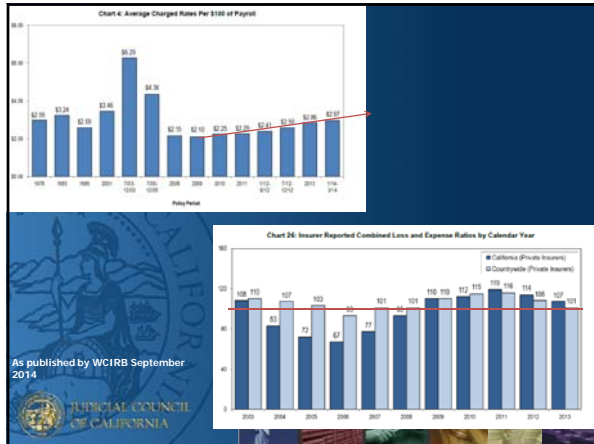
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## Excess W.C. Insurance Renewal Marketing Overview

There are 6 insurers that specialize in excess workers' compensation coverage for public entities in California:

- Safety National Insurance Company (AM Best A+ XII)
- New York Marine and General Insurance Co. (AM Best A IX)
- Arch Insurance (AM Best A+ XV)
- ACE Property & Casualty Insurance Company (AM Best A+ XV)
- State National Insurance Company (AM Best A VIII\*)
- Midwest Employers Casualty Company (AM Best A+ XV)

✓ Renewal submissions including updated exposure and loss information submitted to each

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## Excess W.C. Insurance Renewal Marketing Overview

### Summary of Marketing Updates:

**Safety National:** Initial renewal terms at 0% base increase.

**New York Marine:** Still not rate competitive on JBWCP, as in years past, pricing at similar levels as that prior to JBWCP transition to Safety National (\$600,000 range).

**Arch Insurance:** Very market competitive in 2014-15, working on initial estimates.

**ACE USA:** Still not competitive, prior year resulted in uncompetitive \$700,000 premium estimate.

**State National:** Reinsurance scenario not resolved, parent in process of being acquired.

**Midwest Employers:** Metropolitan concentration issues prohibitive to competitive pricing terms.

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## Excess W.C. Insurance Renewal Marketing Overview

Additional Marketing Considerations:

- **Optional Rate Guarantee for Trial Courts:** Second year rate freeze option subject to loss experience.
- **Option to Include Judiciary Members:** Safety National providing option at Trial Court rates and terms.
- **Higher Limits of Liability:** Consideration will be given to additional options including \$100MM and \$150MM total. Statutory limits difficult to obtain due to employee concentration issues in key geographic locations.
- **Reduced Deductible Level:** Consideration to lower deductible levels including \$1.5MM and \$1MM. Very limited market options below this level for current program.



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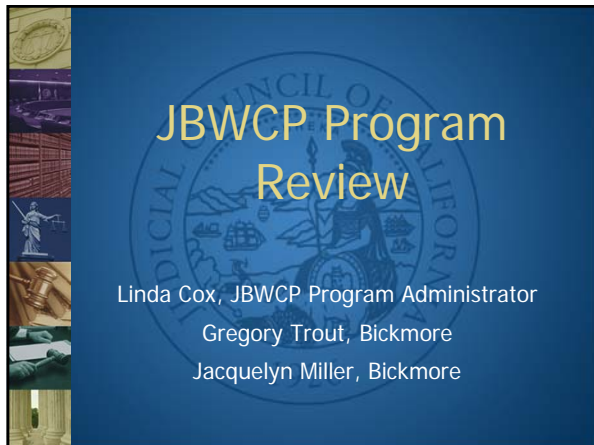
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## JBWCP Program Review

Linda Cox, JBWCP Program Administrator  
Gregory Trout, Bickmore  
Jacquelyn Miller, Bickmore



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## Program Review

Discussion Items:

- Memorandum of Coverage
- Member WC Services and Support
- 2015-16 Technical and Managed Care Audits
- Member Survey Results



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### Memorandum of Coverage

- A governing document for the Trial Courts' Workers' Compensation Program
- Sets forth provisions for workers' compensation coverage pursuant to California Law
- Defines terms such as:
  - Who is covered
  - Coverage period
  - Subrogation
  - Coverage disputes



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### Member WC Services and Support

- Staff Available
  - Lisa Bartlow, JBWCP Senior Analyst
  - Jacquelyn Miller, Bickmore WC Manager
- Member Assistance
  - WC Expertise
- Claim Review
- Spot Check Reviews



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### 2015 Technical and Managed Care Audits

- Audit Plan
  - Resources
  - Value
- Audit Schedule



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### Member Survey Results

- Survey focus was the members' experience regarding the transition of TPA services.
- Forty-one courts responded to the survey.

## 72% Response



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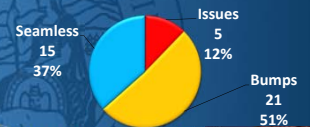
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### Member Survey Results

**Ranking of the transition process.**

- Fifteen (15) responded that the transition was seamless with no disruptions (37%)
- Twenty-one (21) felt there were some "bumps" along the way (51%).
- Five reported that they encountered issues.



Category	Count	Percentage
Seamless	15	37%
Bumps	21	51%
Issues	5	12%



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### Member Survey Results

**Summarized comments regarding transition.**

- Concern expressed about adjuster turnover.
- Claims data transfer seemed to take longer than expected.
  - Resulting in delayed use of NavRisk for viewing information and obtaining reports.



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### Member Survey Results

*Were communications regarding the transition helpful?*

- Twenty-six (26) said **very** helpful (64%)
- Fourteen (14) said **somewhat** helpful (34%)
- One (1) said **not** helpful (2%)

Thirty-eight (38) felt communications were frequent enough. (93%)



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### Member Survey Results

*Satisfaction with the claim adjusters' responsiveness and communication.*

- Thirty-six (36) are satisfied (88%).
- Five (5) are not satisfied (12%).



Response	Count	Percentage
Yes	36	88%
No	5	12%



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### Member Survey Results

*Summarized Comments regarding overall experience with AIMS.*

**Positive**

- Courts have found AIMS to be very responsive and proactive.
- Appreciated face-to-face meetings with AIMS personnel.
- Prefer the NavRisk system over the previous TPA's system.
- Have experienced good interactions with the examiners.



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### Member Survey Results

*Summarized Comments regarding overall experience with AIMS.*

**Concerns**

- Turnover.
- Adjusters have not yet had time to catch up on all cases.

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### Member Survey Results

*Regarding training for on-line access.*

- Thirty-two (32) of the respondents attended AIMS training for NavRisk (on-line access) (80%).
- Twenty-seven (27) feel the training was comprehensive enough for their needs (84%).
- Twenty-nine (29) feel that the training materials met their needs (91%).

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### Member Survey Results

*Regarding training for on-line access.*

- All training attendees felt the trainer was knowledgeable on the subject matter.
- Eleven (11) courts feel they need additional training.

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### Member Survey Results

Overall ranking for ease of use of AIMS' NavRisk system

➤ **3.3 Stars out of 5 Stars**



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### Member Survey Results

***Court's preferred methods for reporting claims to AIMS.***

- Twenty-nine (29) prefer on-line reporting
- Eight (8) prefer to fax
- Two (2) prefer to call in claims



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### Member Survey Results

***Is the preferred reporting method working satisfactorily?***

- Twenty-eight (28) reported "Yes"
- Six (6) reported "No"
- Five (5) have not yet filed a claim



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**Focus and Goals for the Future**

- Jeff Johnston, Bickmore
- Jacquelyn Miller, Bickmore
- Linda Cox, JBWCP Program Administrator

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**Focus and Goals for the Future**

Discussion Items

- Member Training Programs
- Development of a Program Claims Manual
- Development of a Master Agreement for Ergonomic Equipment

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**Background**

**JBWCP Education Workgroup**

- Michelle Hafner, Superior Court of Fresno County
- Brenda Lussier, Superior Court of Riverside County
- Kimberlie Turner, Superior Court of San Bernardino County
- Enrique Estacion, Superior Court of San Bernardino County
- Jeannie Bean, Superior Court of Stanislaus County
- Jade Vu, Judicial Council of California, Human Resources
- Lisa Bartlow, Judicial Council of California, Human Resources

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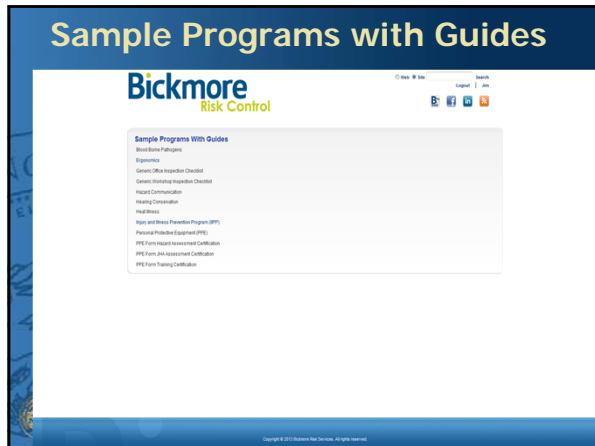
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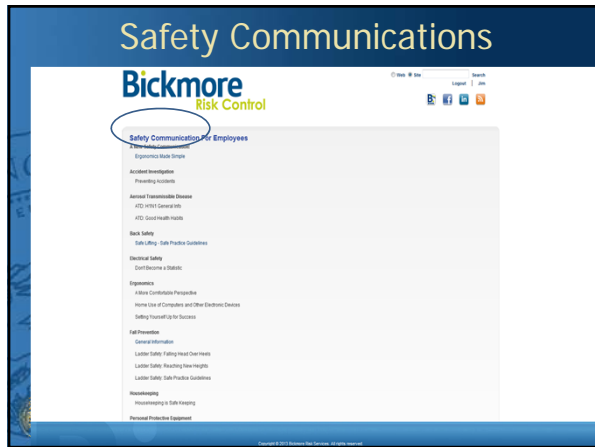
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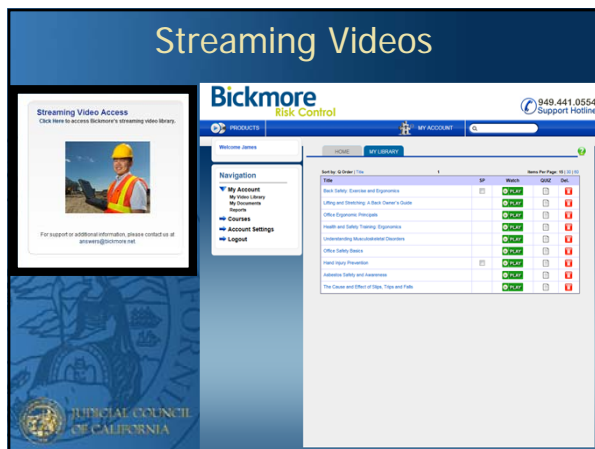
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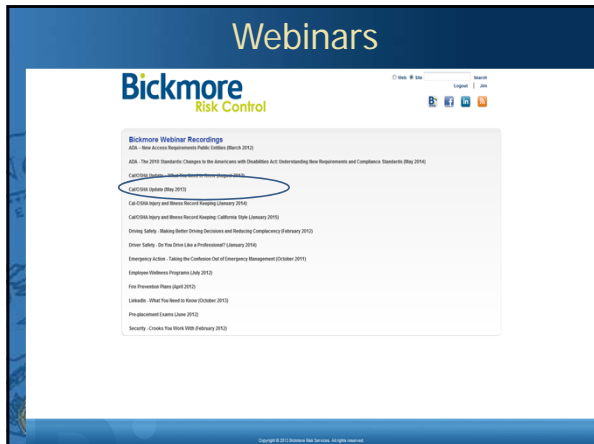
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### More Training Programs

- Allocation Methodology, Michael Harrington
  - May 26 - 10 a.m. and May 28 - 2: p.m.
- Strategic Claims Closure, Jacquelyn Miller & AIMS
  - June 2 - 10 a.m. and June 3 - 2: p.m.
- Claims Investigation, Jacquelyn Miller and AIMS
  - August 3 - 10 a.m. and August 4 - 2: p.m.
- Return to Work, Linda Cox, Jacquelyn Miller and AIMS
  - October 1 - 10 a.m. and October 2 - 2: p.m.




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### Program Claims Manual

Topics Include:

- The JBWCP Workers' Compensation Program
- What to Do When An Injury Occurs
- Returning Employees to Work
- Legal Actions
- Program Questions
- Safety and Risk Control
- The Claims Process




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### Master Agreement Ergo Equipment

Phase 1: State-wide Master Agreement for Ergo Evaluations

Phase 2: Master Agreement(s) for controlled pricing of common Ergonomic Equipment




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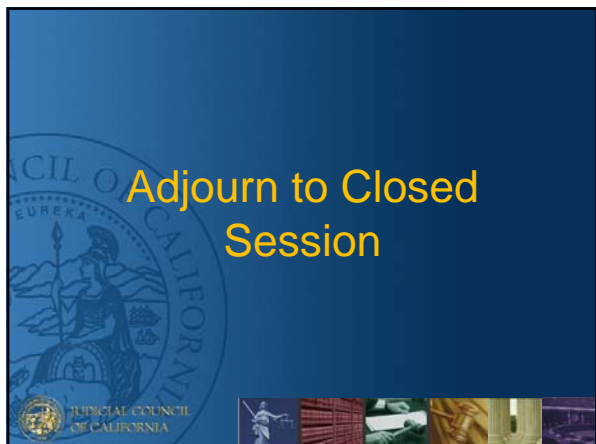
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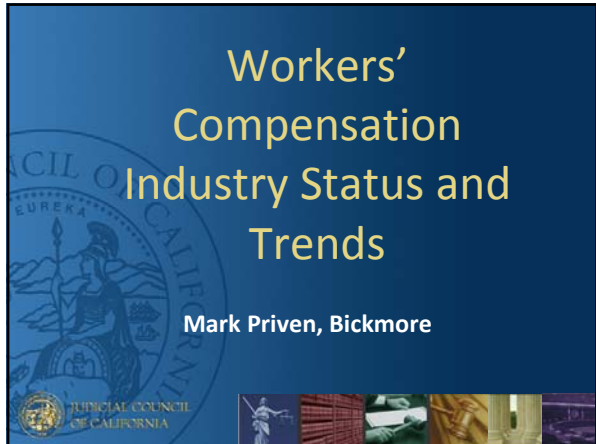
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# Workers' Compensation Industry Status and Trends

Mark Priven, Bickmore



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## Overview



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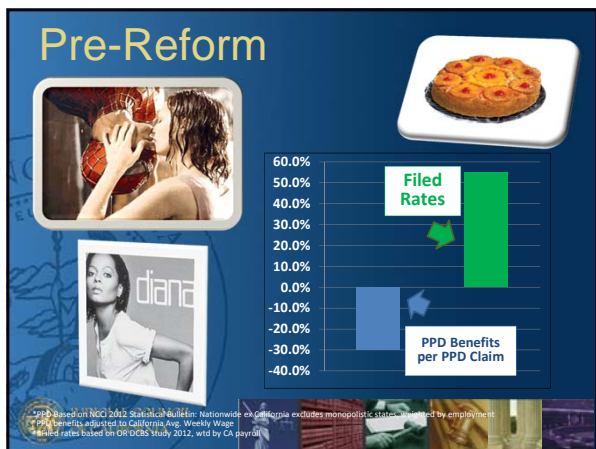
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## Pre-Reform



Category	Value
Filed Rates	~25.0%
PPD Benefits per PPD Claim	~-15.0%

\*PPD based on RCO 2012 Statistical Bulletin: Nationwide California excludes monopolistic rates determined by employment.  
\*PPD benefits adjusted to California Avg. Weekly Wage.  
\*Filed rates based on OR DCBS Study 2012, wtd by CA payroll.

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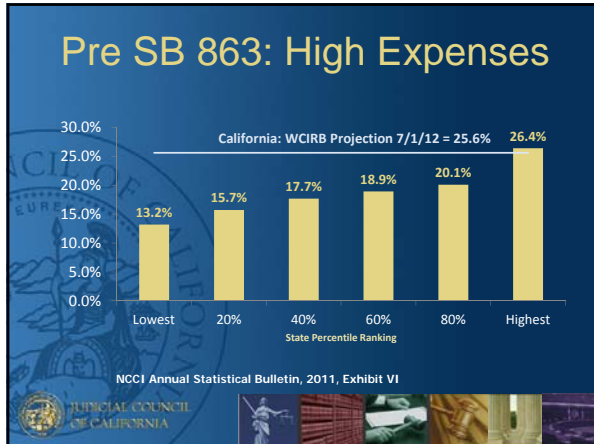
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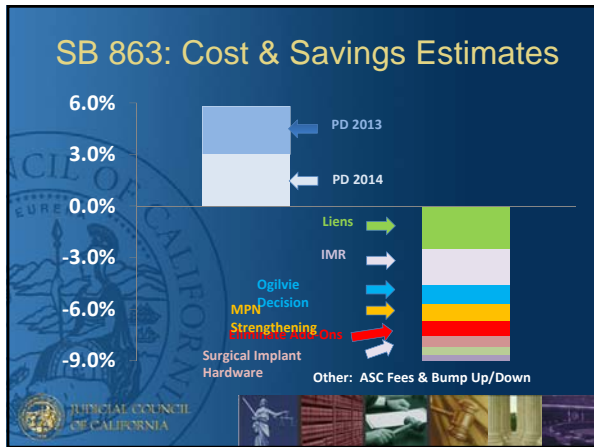
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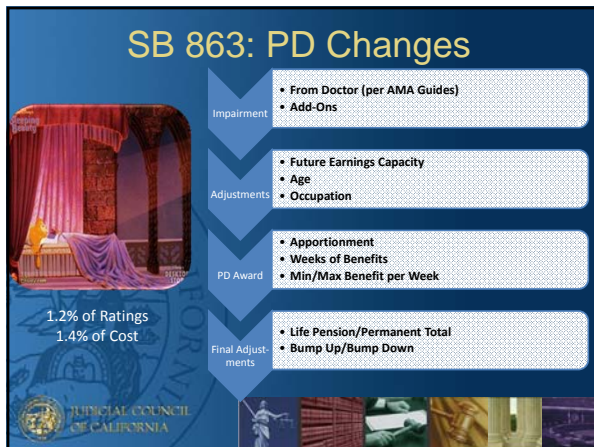
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### SB 863: PD Changes



1.7% of Ratings  
3.8% of Cost

**Impairment**

- From Doctor (per AMA Guides)
- Add-Ons

**Adjustments**

- Future Earnings Capacity
- Age
- Occupation

**PD Award**

- Apportionment
- Weeks of Benefits
- Min/Max Benefit per Week

**Final Adjustments**

- Life Pension/Permanent Total
- Bump Up/Bump Down

JUDICIAL COUNCIL OF CALIFORNIA

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### SB 863: PD Changes



0.4% of Ratings  
0.3% of Cost

**Impairment**

- From Doctor (per AMA Guides)
- Add-Ons

**Adjustments**

- Future Earnings Capacity
- Age
- Occupation

**PD Award**

- Apportionment
- Weeks of Benefits
- Min/Max Benefit per Week

**Final Adjustments**

- Life Pension/Permanent Total
- Bump Up/Bump Down

JUDICIAL COUNCIL OF CALIFORNIA

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### Reform Principles NO LOSERS!!!



**Impairment**

- From Doctor (per AMA Guides)
- Add-Ons

**Adjustments**

- Future Earnings Capacity
- Age
- Occupation

**PD Award**

- Apportionment
- Weeks of Benefits
- Min/Max Benefit per Week

**Final Adjustments**

- Life Pension/Permanent Total
- Bump Up/Bump Down

JUDICIAL COUNCIL OF CALIFORNIA

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### Reform Principles NO LOSERS!!!



- Impairment**
  - From Doctor (per AMA Guides)
  - Add-Ons
- Adjustments**
  - Future Earnings Capacity
  - Age
  - Occupation
- PD Award**
  - Apportionment
  - Weeks of Benefits
  - Min/Max Benefit per Week
- Final Adjustments**
  - Life Pension/Permanent Total
  - Bump Up/Bump Down

JUDICIAL COUNCIL OF CALIFORNIA

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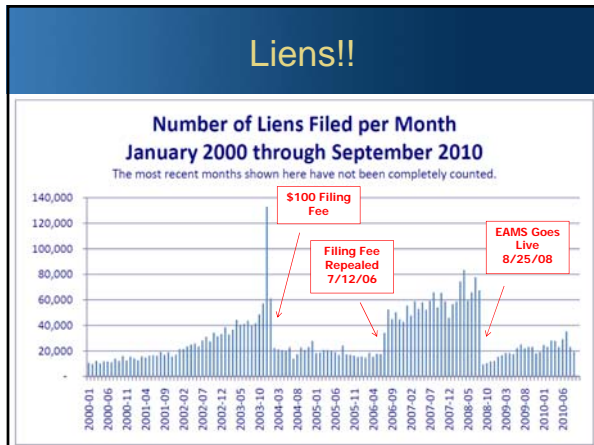
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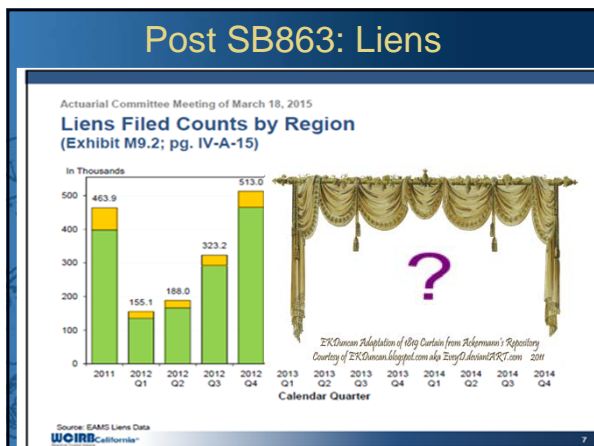
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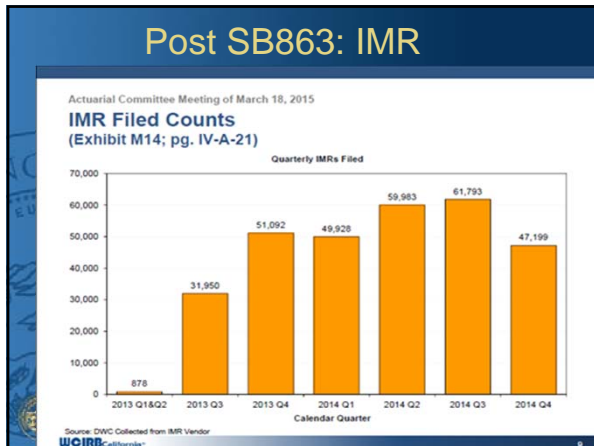
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### Measuring Success

- % Claims remaining open
- Average Pd, Q/S per Indemnity Claim Adjusted
- Average Pd, Q/S per Indemnity Claim\*
- Average Permanent Disability Ratings
- Average Visits and Procedures (LWC)
- Avg. TD Duration
- Change in claims mix (cwc, body part)
- Changes in Indemnity Frequency Attributable to Changes in Hazardousness
- Changes in Severity
- Changes in Severity due to Hazardousness
- Claim Count and Average Severity by Method of Settlement
- Claim Count Distribution by Insurer
- Claim Frequency Model
- Claim Settlement Ratios Injury types
- Dist. of CY Premium ded/non-deductible
- Distribution of Decisions by Type
- Distribution of Estimated Ultimate Number of Claims & Ultimate by Type
- Econ Variables
- Incremental Closed Indemnity Claims to Prior Open Indemnity Claims
- Incremental Indemnity Claim Counts and Medical Only Claim Counts
- Incremental Paid Loss ratios
- Incremental Paid to Claims
- Incremental Ratios of Actual to Expected
- Incurred Loss Distribution by Insurer
- Indemnity Claim Frequency by Accident Year

- Injury & Illness Rates Severity CA
- Med Cost Cont./total med paid
- Med paid/claim by category (cwc) pharmacy/Rx
- Med set-aside Costs
- Med-legal rpts number and cost changes
- # of DWC Lien Decisions
- Paid / closed claim
- Paid / closed claim adjusted
- Paid Losses to Reported Incurred Losses
- Percentage of Claims Open by Injury Type and Region
- Quarterly LDFs (incurred)
- Quarterly LDFs through 9/31 (paid)
- Ratio of Incremental Reported Losses to On-level Exposure
- Ratios of Case Outstanding to Paid Losses
- Reopening Rates (also by injury type)
- Self-insurance data
- Severity-Average Incurred Indemnity
- TD benefits at 22 & 24 months
- Time in Days from Request to DWC Hearing
- Ult Severity Charts
- Ult. Loss Ratio comp. by year
- Ultimate Severities by Injury Type
- Yrs rehab
- XS claims

TRIBUNAL COUNCIL OF CALIFORNIA

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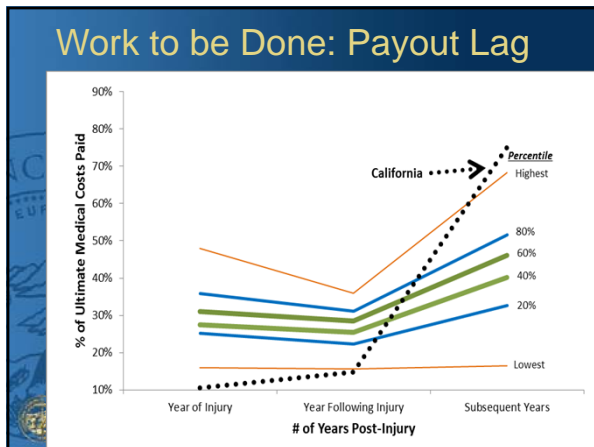
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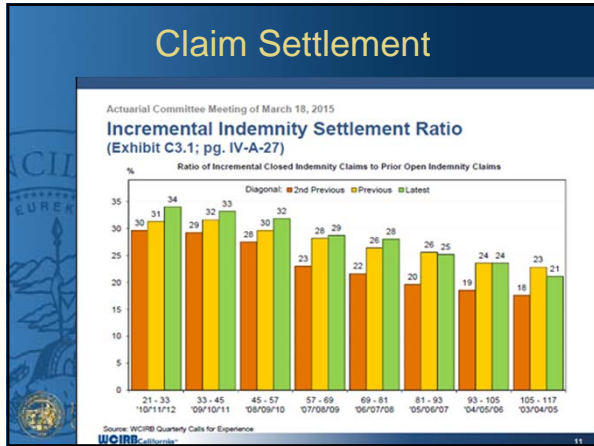
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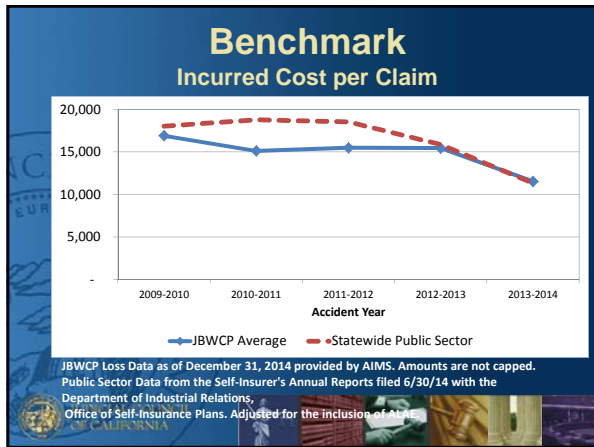
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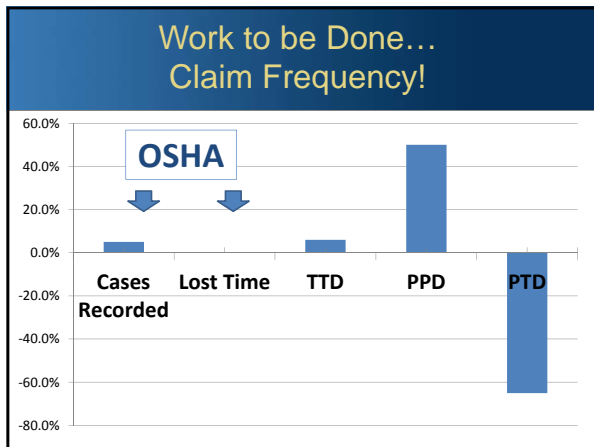
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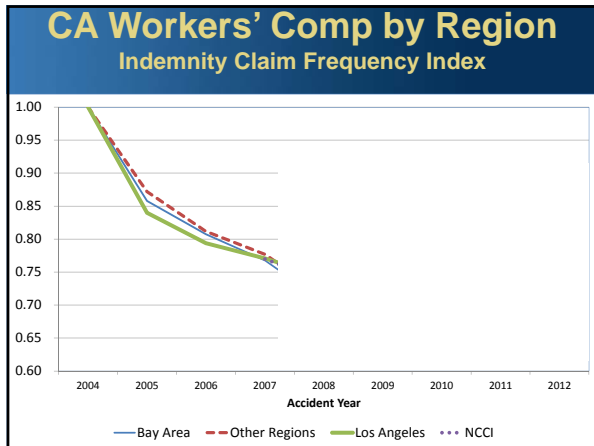
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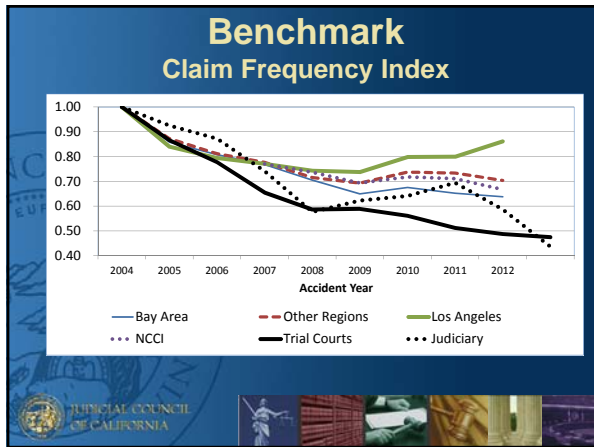
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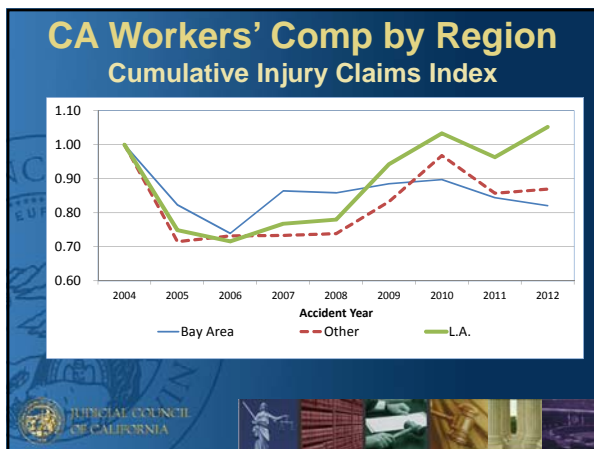
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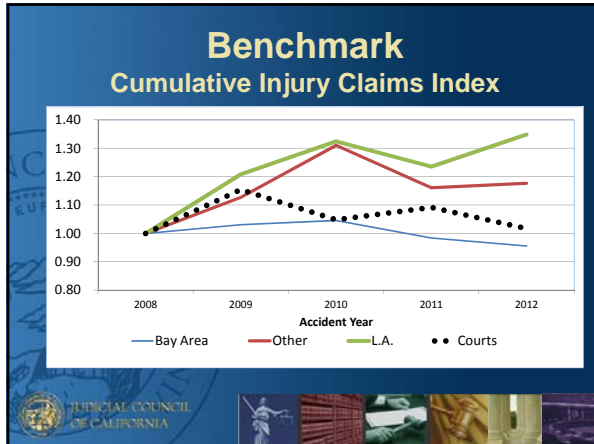
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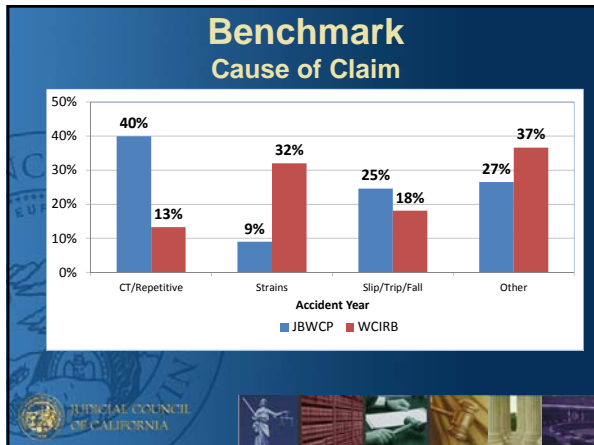
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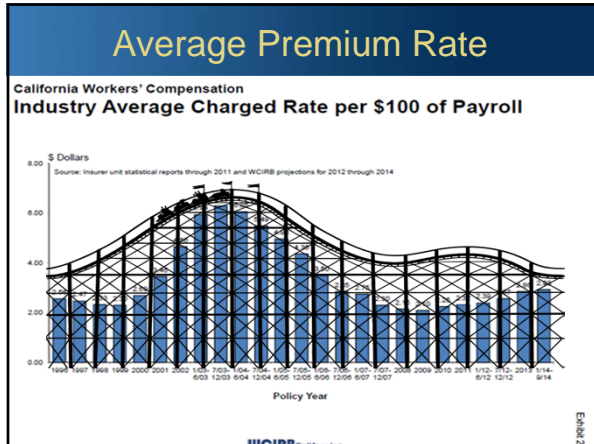
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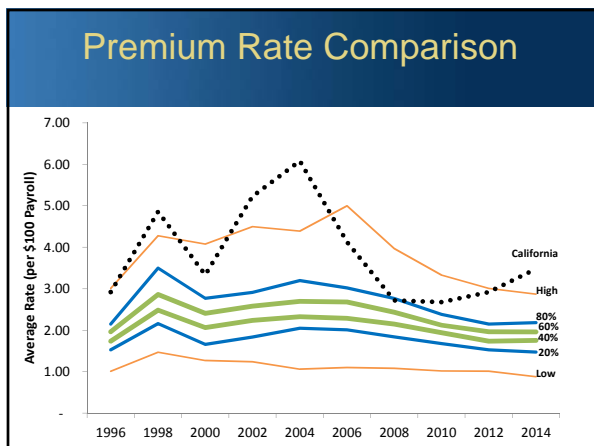
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# Actuarial Review of the Self-Insured Judicial Branch Workers' Compensation Program

*Member Premium Allocation for Fiscal Year 2015-16*

*Presented to*  
Judicial Council of California

April 2, 2015 DRAFT



DRAFT



Thursday, April 2, 2015

Ms. Linda M. Cox  
Senior Human Resources Manager  
Human Resources Services Office  
Judicial and Court Administrative Services Division  
Judicial Council of California  
455 Golden Gate Avenue  
San Francisco, CA 94102-3688

Re: Member Cost Allocation for Fiscal Year 2015-16

Dear Ms. Cox:

We have completed our review of the Judicial Council of California (the Judicial Council), Judicial Branch Workers' Compensation Program (JBWCP), and have updated the member cost allocation for fiscal year 2015-16 program premiums. The premiums include a provision for:

- Expected loss and ALAE payments
- Third-Party Claims Administration Fees
- Excess Insurance
- Consulting and Brokerage Expenses

The JBWCP is a self-insured program in which each entity pays a share of cost based on each member's workers' compensation claims experience and historical payroll. The total cost for this program is broken up into three groups: 1) Judicial, which includes member coverage for the Trial Court Justices, Judges, and Retired Judges in the Assigned Judges Program, 2) Trial Court employees and volunteers, which includes the membership of 57 out of the 58 California Trial Courts, and 3) State Judiciary, which includes the membership of the Supreme Court, Courts of Appeal, Habeas Corpus Resource Center, California Judicial Center Library, Commission on Judicial Performance, and the Judicial Council and provides coverage for all of their employees and volunteers.

Given the low volume of loss experience and exposure for the Trial Court Judges and the State Judiciary, and in order to provide a credible actuarial estimate, the Judicial and the State Judiciary groups are valued together for purposes of determining total program cost. Thus for the purpose of the analysis, the three groups are consolidated to two groups, Trial Courts and the State Judiciary.

### ***JBWCP Methodology***

The methodology used by the JBWCP utilizes a calculation derived from experience and exposure, along with program costs, such as excess insurance, third party administrator (TPA) claim handling, and brokerage fees. Given the relative sizes of the courts and judiciary entities participating in the JBWCP, the JBWCP's methodology has features which make it appropriate for entities of all sizes.

Each year JBWCP retains an actuary to undertake an actuarial analysis and estimate of loss costs. The actuarial projections are based on loss data from the inception of the JBWCP program (1/1/2001), provided by the Judicial Council and the third party claims administrators. Additionally, historical and projected payroll is provided. The actuary determines the estimated outstanding liabilities since program inception and the forecasted program costs for the upcoming policy term. They also provide an estimate of the loss payments that will be made during the upcoming fiscal year. It is the amount of loss payments expected to be made that is allocated among the participating courts.

For purposes of calculating the allocation, the actuarial data is combined with cost data, consisting of excess insurance premiums, TPA fees, and brokerage and consulting costs. The allocation formula uses a combination of a 3-year loss distribution and a 3-year payroll distribution for calculating the annual charge to each member using a weighting formula. For determining 2015-16 premiums, the experience period used includes the 2011-12, 2012-13, and 2013-14 program years.

The weighting formula was developed with the following goals in mind:

- To establish adequate funding to cover the annual expected loss payments, excess premiums, and expenses associated with the JBWCP.
- To provide incentives to control workers' compensation losses by making the allocation responsive to recent loss experience.
- To minimize year-to-year volatility for budgetary planning purposes.
- To recognize that thresholds of acceptable volatility will vary according to the size of the court.

The weight given to the loss component of the allocation for each individual court is calculated using the following formula:

$$\sqrt[3]{\frac{\text{Individual Court Payroll for 3 – Yr Period } (\$000's)}{649,204}}$$

where 649,204 is a constant derived to set the weight given to the largest court at 80%.

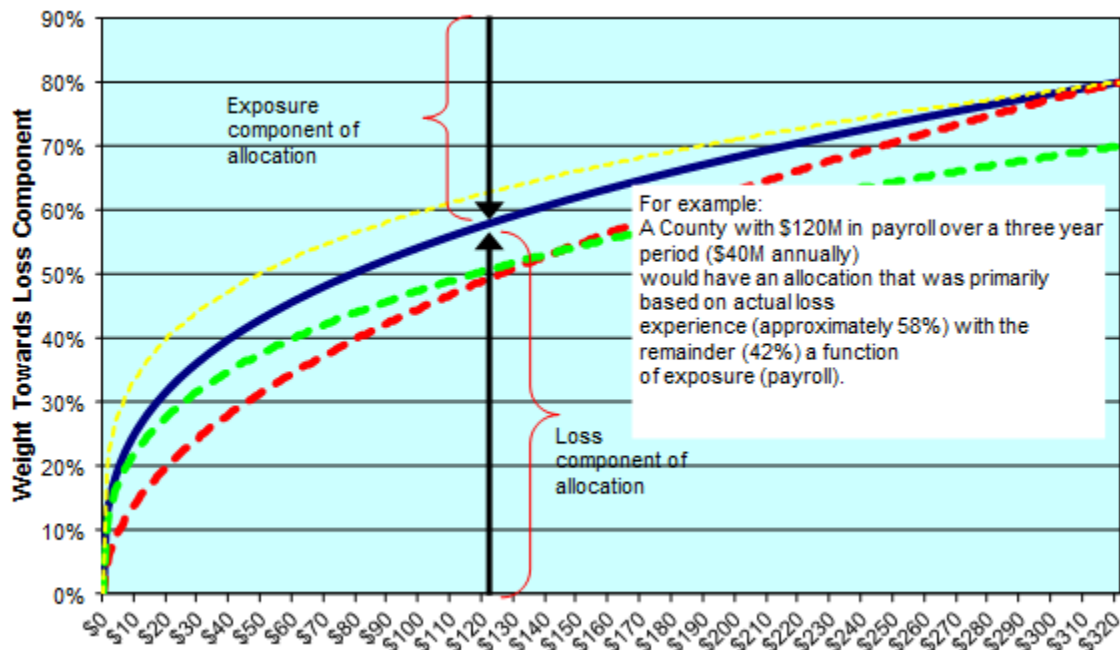
Inputs:

332,392 = Largest Court Payroll for 3-Yr Period (\$000's)  
80% = Weight Given to Loss Component for Largest Court  
3 = Exponent

For purposes of determining loss distribution, a cap of \$75,000 per occurrence is applied. This eliminates the volatility of large loss impact on distribution to individual courts. Ninety-five percent of all claims are within \$75,000 per occurrence.

The largest court by 3-year payroll size has a weighting of 80% of loss experience and 20% payroll. The smallest court by payroll size has a weighting of at least 10% loss experience. All other courts are weighted by payroll and loss experience along that continuum. This ensures that the larger courts with more predictable losses are subject to an allocation that emphasizes losses, while the smaller courts' allocations are more reliant upon payroll to ensure more year-to-year budget stability.

Here is a graphic illustration of the continuum:



The selected parameters of 80% weight and power of 3 are shown as the solid line above. Other parameters are shown as dashed lines for comparison.

The expense component, including claim handling and brokerage fees, is allocated based on 80% losses and 20% payroll, on the theory that these expenses are incurred regardless of claims activity and therefore should have at least some component of

exposure used in the allocation. Excess insurance costs are allocated based upon the distribution of payroll by member and is only applied to the Trial Courts. The State Judiciary is currently fully self-insured (i.e. No excess insurance).

### ***Funding Options***

In addition to the standard premium allocation (Option 1), this report includes allocations for two alternative funding options:

2. Ultimate Cost Funding – For this option, rather than using projected loss and ALAE payments in the premium calculation, ultimate loss and ALAE is included. This option fully funds the current year exposure. Results shown on Exhibit TC-4 (Option 2) and Exhibit J-4 (Option 2).
3. Ultimate Cost Funding with Judiciary Excess Insurance – This option is the same as option 2, but also includes excess insurance premium for the Judiciary. Results shown on Exhibit TC-4 (Option 3) and Exhibit J-4 (Option 3).

We appreciate the opportunity to be of service the Judicial Council of California in preparing this report. Please feel free to call Mike Harrington at (916) 244-1162 or Becky Richard at (916) 244-1183 with any questions you may have concerning this report.

Sincerely,

Bickmore

### **DRAFT**

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**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**Trial Courts**

Allocation of 2015-16 Costs

Court	2011-12 to 2013-14 Payroll (\$000) (A)	Percent Payroll (B)	2015-16 Indicated Allocation Based on Payroll (C)	2011-12 to 2013-14 Incurred Limited to \$75K (D)	Percent Limited Losses (E)	2015-16 Indicated Allocation Based on Losses (F)	Weighting (G)	2015-16 Weighted Allocation (H)	2015-16 Adjusted Allocation (I)	Allocation of Excess Premium (J)	Allocation of Claims Handling (TPA) Fees (K)	Allocation of Program Admin. (L)	Allocation Brokerage / Consulting (M)	2015-16 Total Allocation (N)	2015-16 Percent of Allocation (O)
Alameda	\$153,990	6.14%	\$881,802	\$1,189,650	5.12%	\$736,347	61.90%	\$791,763	\$814,618	\$29,465	\$107,440	\$0	\$22,232	\$973,756	5.63%
Alpine	618	0.02%	3,539	0	0.00%	0	9.84%	3,191	3,283	118	99	0	21	3,521	0.02%
Amador	4,642	0.18%	26,580	64,668	0.28%	40,027	19.26%	29,171	30,013	888	5,241	0	1,084	37,226	0.22%
Butte	18,540	0.74%	106,166	180,936	0.78%	111,993	30.57%	107,947	111,063	3,547	15,556	0	3,219	133,386	0.77%
Calaveras	4,950	0.20%	28,345	11,303	0.05%	6,996	19.68%	24,143	24,840	947	1,581	0	327	27,696	0.16%
Colusa	2,602	0.10%	14,903	0	0.00%	0	15.89%	12,535	12,897	498	418	0	87	13,900	0.08%
Contra Costa	72,104	2.87%	412,896	1,161,056	5.00%	718,649	48.07%	559,867	576,028	13,797	92,289	0	19,097	701,211	4.06%
Del Norte	4,751	0.19%	27,207	23,646	0.10%	14,636	19.42%	24,766	25,481	909	2,407	0	498	29,296	0.17%
El Dorado	13,656	0.54%	78,201	89,210	0.38%	55,218	27.60%	71,856	73,931	2,613	8,396	0	1,737	86,677	0.50%
Fresno	75,391	3.00%	431,716	1,201,391	5.18%	743,614	48.79%	583,885	600,740	14,426	95,621	0	19,787	730,573	4.23%
Glenn	3,465	0.14%	19,840	63,157	0.27%	39,092	17.48%	23,204	23,874	663	4,947	0	1,024	30,507	0.18%
Humboldt	11,402	0.45%	65,289	269,990	1.16%	167,113	25.99%	91,757	94,405	2,182	20,598	0	4,262	121,448	0.70%
Imperial	18,455	0.74%	105,678	147,205	0.63%	91,114	30.52%	101,233	104,155	3,531	13,198	0	2,731	123,616	0.72%
Inyo	3,632	0.14%	20,800	35,774	0.15%	22,142	17.75%	21,038	21,645	695	3,070	0	635	26,046	0.15%
Kern	69,742	2.78%	399,368	721,388	3.11%	446,511	47.54%	421,779	433,954	13,345	61,351	0	12,695	521,345	3.02%
Kings	12,737	0.51%	72,939	228,144	0.98%	141,212	26.97%	91,353	93,980	2,437	17,904	0	3,705	118,037	0.68%
Lake	5,181	0.21%	29,669	81,066	0.35%	50,177	19.98%	33,767	34,742	991	6,467	0	1,338	43,539	0.25%
Lassen	4,872	0.19%	27,900	79	0.00%	49	19.58%	22,448	23,096	932	789	0	163	24,980	0.14%
Madera	15,357	0.61%	87,941	255,231	1.10%	157,978	28.71%	108,046	111,165	2,939	20,208	0	4,182	138,493	0.80%
Marin	26,206	1.04%	150,067	153,401	0.66%	94,950	34.30%	131,160	134,946	5,014	14,875	0	3,078	157,913	0.91%
Mariposa	1,892	0.08%	10,837	0	0.00%	0	14.28%	9,289	9,557	362	304	0	63	10,286	0.06%
Mendocino	9,402	0.37%	53,840	250,223	1.08%	154,878	24.38%	78,468	80,733	1,799	18,903	0	3,912	105,346	0.61%
Merced	17,385	0.69%	99,550	196,956	0.85%	121,908	29.92%	106,239	109,306	3,326	16,484	0	3,411	132,527	0.77%
Modoc	1,677	0.07%	9,602	0	0.00%	0	13.72%	8,285	8,524	321	270	0	56	9,170	0.05%
Mono	2,488	0.10%	14,247	101,505	0.44%	62,828	15.65%	21,849	22,480	476	7,455	0	1,543	31,953	0.18%
Monterey	35,409	1.41%	202,768	310,753	1.34%	192,344	37.92%	198,815	204,554	6,775	27,291	0	5,647	244,267	1.41%
Napa	15,707	0.63%	89,947	110,418	0.48%	68,344	28.92%	83,699	86,115	3,006	10,200	0	2,111	101,430	0.59%
Nevada	9,878	0.39%	56,568	56,584	0.24%	35,023	24.78%	51,229	52,708	1,890	5,521	0	1,142	61,261	0.35%
Orange	332,392	13.25%	1,903,404	1,592,287	6.86%	985,564	80.00%	1,169,132	1,202,881	63,601	164,104	0	33,958	1,464,545	8.47%
Placer	25,360	1.01%	145,221	49,437	0.21%	30,599	33.93%	106,329	109,399	4,852	7,513	0	1,555	123,319	0.71%
Plumas	2,415	0.10%	13,827	0	0.00%	0	15.49%	11,685	12,222	462	388	0	80	12,953	0.07%
Riverside	185,162	7.38%	1,060,308	1,628,016	7.01%	1,007,679	65.82%	1,025,665	1,055,273	35,430	142,919	0	29,574	1,263,196	7.31%
Sacramento	139,150	5.55%	796,823	774,052	3.33%	479,108	59.85%	606,684	624,197	26,626	76,169	0	15,762	742,753	4.30%
San Benito	5,409	0.22%	30,975	21,282	0.09%	13,173	20.27%	27,366	28,156	1,035	2,349	0	486	32,026	0.19%
San Bernardino	159,754	6.37%	914,810	1,440,485	6.21%	891,605	62.66%	900,268	926,256	30,568	125,801	0	26,032	1,108,657	6.41%
San Diego	262,259	10.45%	1,501,795	2,541,962	10.95%	1,573,376	73.92%	1,554,711	1,599,590	50,182	218,836	0	45,284	1,913,892	11.07%
San Francisco	115,576	4.61%	661,832	1,308,293	5.64%	809,783	56.26%	745,062	766,569	22,115	109,511	0	22,661	920,856	5.33%
San Joaquin	49,069	1.96%	280,990	682,235	2.94%	422,277	42.28%	340,727	350,563	9,389	55,306	0	11,444	426,702	2.47%
San Luis Obispo	26,128	1.04%	149,621	177,934	0.77%	110,134	34.27%	136,089	140,018	5,000	16,567	0	3,428	165,013	0.95%
San Mateo	61,118	2.44%	349,982	1,021,701	4.40%	632,393	45.49%	478,455	492,266	11,695	80,837	0	16,728	601,526	3.48%
Santa Barbara	47,572	1.90%	272,414	407,899	1.76%	252,474	41.85%	264,070	271,693	9,103	35,998	0	7,449	324,243	1.88%
Santa Clara	158,588	6.32%	908,136	1,456,291	6.27%	901,388	62.51%	903,917	930,010	30,345	126,712	0	26,220	1,113,288	6.44%
Santa Cruz	24,440	0.97%	139,955	208,193	0.90%	128,864	33.52%	136,237	140,170	4,677	18,399	0	3,807	167,053	0.97%
Shasta	27,019	1.08%	154,719	375,307	1.62%	232,301	34.65%	181,605	186,847	5,170	30,429	0	6,297	228,742	1.32%
Sierra	651	0.03%	3,725	0	0.00%	0	10.01%	3,352	3,449	124	105	0	22	3,700	0.02%
Siskiyou	7,703	0.31%	44,111	49,899	0.21%	30,886	22.81%	41,094	42,281	1,474	4,707	0	974	49,435	0.29%

**Judicial Branch Workers' Compensation Program  
Workers' Compensation Cost Allocation for Fiscal Year 2015-16  
Trial Courts**

Allocation of 2015-16 Costs

Court	2011-12 to 2013-14 Payroll (\$000) (A)	Percent Payroll (B)	2015-16 Indicated Allocation Based on Payroll (C)	2011-12 to 2013-14 Incurred Limited to \$75K (D)	Percent Limited Losses (E)	2015-16 Indicated Allocation Based on Losses (F)	Weighting (G)	2015-16 Weighted Allocation (H)	2015-16 Adjusted Allocation (I)	Allocation of Excess Premium (J)	Allocation of Claims Handling (TPA) Fees (K)	Allocation of Program Admin. (L)	Allocation Brokerage / Consulting (M)	2015-16 Total Allocation (N)	2015-16 Percent of Allocation (O)
Solano	38,490	1.53%	220,406	896,342	3.86%	554,801	38.99%	350,797	360,923	7,365	68,487	0	14,172	450,946	2.61%
Sonoma	38,084	1.52%	218,086	163,460	0.70%	101,175	38.86%	172,659	177,644	7,287	17,483	0	3,618	206,032	1.19%
Stanislaus	36,304	1.45%	207,891	338,122	1.46%	209,284	38.24%	208,424	214,440	6,947	29,337	0	6,071	256,794	1.49%
Sutter	8,802	0.35%	50,406	30,226	0.13%	18,709	23.85%	42,848	44,084	1,684	3,516	0	728	50,012	0.29%
Tehama	6,627	0.26%	37,948	43,355	0.19%	26,835	21.69%	35,538	36,563	1,268	4,079	0	844	42,754	0.25%
Trinity	2,428	0.10%	13,904	76,876	0.33%	47,583	15.52%	19,132	19,684	465	5,734	0	1,186	27,069	0.16%
Tulare	33,123	1.32%	189,676	251,589	1.08%	155,724	37.09%	177,083	182,195	6,338	22,811	0	4,720	216,065	1.25%
Tuolumne	6,418	0.26%	36,750	140,707	0.61%	87,092	21.46%	47,554	48,927	1,228	10,811	0	2,237	63,204	0.37%
Ventura	68,381	2.73%	391,575	411,206	1.77%	254,520	47.23%	326,849	336,284	13,084	39,573	0	8,189	397,130	2.30%
Yolo	15,750	0.63%	90,190	112,491	0.48%	69,628	28.95%	84,238	86,669	3,014	10,350	0	2,142	102,175	0.59%
Yuba	8,854	0.35%	50,700	110,323	0.48%	68,286	23.89%	54,902	56,486	1,694	9,091	0	1,881	69,153	0.40%
All Courts	\$2,509,158	100.00%	\$14,368,384	\$23,213,702	100.00%	\$14,368,384		\$13,965,252	\$14,368,384	\$480,114	\$2,016,805	\$0	\$417,336	\$17,282,639	100.00%

Notes:

- (A): From Exhibit TC-2.
- (B): (A)/[Total (A)]
- (C): (B) x [Total (C)]. Total (C) was provided by Judicial Branch Workers' Compensation Program.
- (D): From Exhibit TC-3.
- (E): (D)/[Total (D)]
- (F): (E) x [Total (F)]. Total (F) was provided by Judicial Branch Workers' Compensation Program.
- (G): Based on relative size (according the (A)) of each court. The largest is subjectively set to an 80.00% weight. The weight of all other courts are based on that standard.
- (H): (H) x (F) + [1-(H)] x (G)
- (I): (H) subject to an adjustment of 1.029.
- (J): (B) x [Total (J)]. Total (J) was provided by Judicial Branch Workers' Compensation Program.
- (K): [(B) x 0.20 + (E) x 0.80] x Total (K). Total (K) was provided by Judicial Branch Workers' Compensation Program.
- (L): (B) x [Total (L)]. Total (L) was provided by Judicial Branch Workers' Compensation Program.
- (M): [(B) x 0.20 + (E) x 0.80] x Total (M). Total (M) was provided by Judicial Branch Workers' Compensation Program.
- (N): Sum[(I)..(M)]
- (O): (N)/[Total (N)]

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**Trial Courts**

Summary of Payroll

Court	Payroll		
	2011-12	2012-13	2013-14
Alameda	\$52,941,334	\$49,655,539	\$51,392,643
Alpine	248,333	193,967	175,765
Amador	1,620,086	1,549,721	1,471,884
Butte	6,317,202	6,860,643	5,361,954
Calaveras	1,676,368	1,628,174	1,645,407
Colusa	883,800	841,818	876,863
Contra Costa	24,833,848	24,443,199	22,827,248
Del Norte	1,536,762	1,543,344	1,671,038
El Dorado	4,968,583	4,601,205	4,086,446
Fresno	27,449,870	23,220,885	24,720,023
Glenn	1,080,958	1,179,293	1,204,445
Humboldt	3,626,881	3,700,308	4,074,323
Imperial	6,335,229	5,995,723	6,123,601
Inyo	1,219,647	1,134,299	1,278,293
Kern	25,060,148	21,817,926	22,863,775
Kings	4,400,121	4,111,328	4,225,888
Lake	2,029,880	1,533,921	1,617,288
Lassen	1,824,791	1,713,189	1,334,297
Madera	5,341,744	5,047,741	4,967,640
Marin	9,059,145	8,686,260	8,460,909
Mariposa	617,822	617,737	656,857
Mendocino	3,212,415	2,999,889	3,189,732
Merced	5,962,267	5,799,760	5,622,523
Modoc	575,379	546,417	555,061
Mono	837,361	827,414	823,132
Monterey	12,293,541	11,068,298	12,047,639
Napa	5,600,789	4,980,101	5,126,534
Nevada	3,413,323	3,258,549	3,206,545
Orange	115,117,566	108,702,345	108,572,489
Placer	9,287,884	8,385,338	7,686,753
Plumas	792,290	723,835	898,577
Riverside	64,019,578	60,698,399	60,444,097
Sacramento	49,746,329	44,153,791	45,249,453
San Benito	1,741,721	1,763,213	1,904,229
San Bernardino	56,019,666	52,089,616	51,644,432
San Diego	95,624,137	85,925,807	80,709,371
San Francisco	38,755,030	37,490,945	39,330,020
San Joaquin	17,550,740	15,678,398	15,840,228
San Luis Obispo	8,834,564	8,238,022	9,055,874
San Mateo	22,023,835	20,045,369	19,048,416
Santa Barbara	16,620,004	16,359,422	14,592,446
Santa Clara	54,735,641	52,732,588	51,119,967
Santa Cruz	8,182,488	7,607,928	8,649,932
Shasta	8,860,263	8,803,769	9,354,640
Sierra	218,724	208,768	223,042
Siskiyou	2,759,245	2,499,489	2,444,339

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**Trial Courts**

Summary of Payroll

Court	Payroll		
	2011-12	2012-13	2013-14
Solano	13,962,463	11,653,483	12,873,645
Sonoma	13,445,565	12,394,983	12,243,891
Stanislaus	13,142,867	12,049,239	11,111,956
Sutter	3,334,647	2,784,136	2,683,627
Tehama	2,203,720	2,252,405	2,170,782
Trinity	749,583	816,855	861,615
Tulare	11,607,049	10,439,525	11,076,669
Tuolumne	2,185,317	2,193,229	2,039,140
Ventura	24,151,663	21,682,357	22,546,961
Yolo	5,544,346	5,109,655	5,096,011
Yuba	3,139,661	2,942,396	2,771,729
All Courts	\$879,324,211	\$815,981,951	\$813,852,084

Notes:

Provided by Judicial Branch Workers' Compensation Program.



**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**Trial Courts**

Summary of Loss Data

Court	Incurred Losses			Incurred Losses Capped at \$75K		
	2011-12	2012-13	2013-14	2011-12	2012-13	2013-14
Alameda	\$216,885	\$775,205	\$455,766	\$216,885	\$608,593	\$364,171
Alpine	0	0	0	0	0	0
Amador	396	0	64,271	396	0	64,271
Butte	2,814	213,749	375	2,814	177,748	375
Calaveras	815	0	10,488	815	0	10,488
Colusa	0	0	0	0	0	0
Contra Costa	659,096	386,571	398,053	494,074	294,332	372,649
Del Norte	23,646	0	0	23,646	0	0
El Dorado	33,511	55,699	0	33,511	55,699	0
Fresno	614,799	490,509	389,156	399,575	463,071	338,745
Glenn	41,940	21,217	0	41,940	21,217	0
Humboldt	111,081	151,492	31,883	86,614	151,492	31,883
Imperial	118,164	4,227	24,813	118,164	4,227	24,813
Inyo	0	35,774	0	0	35,774	0
Kern	483,999	296,392	65,673	359,322	296,392	65,673
Kings	186,762	6,141	43,931	178,072	6,141	43,931
Lake	4,571	47,895	28,601	4,571	47,895	28,601
Lassen	79	0	0	79	0	0
Madera	283,933	5,567	80,231	171,758	5,567	77,906
Marin	132,601	7,295	29,900	116,207	7,295	29,900
Mariposa	0	0	0	0	0	0
Mendocino	366,975	25,436	18,943	205,843	25,436	18,943
Merced	162,219	17,693	17,044	162,219	17,693	17,044
Modoc	0	0	0	0	0	0
Mono	75,903	25,602	0	75,903	25,602	0
Monterey	20,818	231,188	68,563	20,818	221,371	68,563
Napa	13,058	4,591	92,769	13,058	4,591	92,769
Nevada	1,019	55,565	0	1,019	55,565	0
Orange	885,308	658,249	625,083	659,577	487,048	445,662
Placer	8,514	40,647	276	8,514	40,647	276
Plumas	0	0	0	0	0	0
Riverside	798,693	630,298	490,899	566,526	570,592	490,899
Sacramento	225,300	373,507	201,048	210,216	362,788	201,048
San Benito	2,253	19,029	0	2,253	19,029	0
San Bernardino	707,456	775,124	351,726	513,614	575,144	351,726
San Diego	1,054,082	1,266,490	537,141	953,049	1,051,773	537,141
San Francisco	863,845	457,296	333,174	685,780	392,333	230,180
San Joaquin	280,667	388,170	130,021	256,307	295,907	130,021
San Luis Obispo	157,025	17,300	27,112	133,523	17,300	27,112
San Mateo	550,125	137,207	556,936	415,554	137,207	468,940
Santa Barbara	256,809	195,386	36,099	230,201	141,599	36,099
Santa Clara	608,454	749,061	355,794	516,889	628,770	310,632
Santa Cruz	26,361	72,020	109,812	26,361	72,020	109,812
Shasta	350,985	55,970	39,467	279,871	55,970	39,467
Sierra	0	0	0	0	0	0
Siskiyou	586	26,608	22,706	586	26,608	22,706

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**Trial Courts**

Summary of Loss Data

Court	Incurred Losses			Incurred Losses Capped at \$75K		
	2011-12	2012-13	2013-14	2011-12	2012-13	2013-14
Solano	135,895	604,475	277,524	135,895	482,923	277,524
Sonoma	3,464	153,509	76,270	3,464	83,727	76,270
Stanislaus	156,402	155,677	26,042	156,402	155,677	26,042
Sutter	5,603	162	24,461	5,603	162	24,461
Tehama	0	38,561	4,794	0	38,561	4,794
Trinity	0	252,431	386	0	76,490	386
Tulare	33,616	87,972	176,770	33,616	87,972	130,001
Tuolumne	82,784	34,139	23,783	82,784	34,139	23,783
Ventura	114,392	172,340	297,274	86,787	171,889	152,530
Yolo	123,296	9,075	23,886	79,530	9,075	23,886
Yuba	2,690	922	106,711	2,690	922	106,711
All Courts	10,989,692	10,229,431	6,675,657	8,772,897	8,541,970	5,898,834

## Notes:

Provided by Judicial Branch Workers' Compensation Program.

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**Trial Courts**

Comparison to Prior Allocation

Court	2014-15 Total Allocation (A)	2015-16 Total Allocation (B)	Difference (C)	Percent Change (D)
Alameda	\$1,063,406	\$973,756	-\$89,650	-8.43%
Alpine	3,897	3,521	-376	-9.64%
Amador	37,669	37,226	-443	-1.18%
Butte	116,447	133,386	16,939	14.55%
Calaveras	23,955	27,696	3,741	15.62%
Colusa	12,911	13,900	990	7.67%
Contra Costa	648,300	701,211	52,911	8.16%
Del Norte	30,468	29,296	-1,172	-3.85%
El Dorado	87,536	86,677	-859	-0.98%
Fresno	657,745	730,573	72,828	11.07%
Glenn	23,901	30,507	6,606	27.64%
Humboldt	94,866	121,448	26,582	28.02%
Imperial	128,149	123,616	-4,534	-3.54%
Inyo	24,586	26,046	1,460	5.94%
Kern	642,799	521,345	-121,454	-18.89%
Kings	111,997	118,037	6,040	5.39%
Lake	38,192	43,539	5,347	14.00%
Lassen	26,297	24,980	-1,317	-5.01%
Madera	109,842	138,493	28,651	26.08%
Marin	145,382	157,913	12,531	8.62%
Mariposa	9,165	10,286	1,121	12.23%
Mendocino	106,294	105,346	-948	-0.89%
Merced	122,928	132,527	9,599	7.81%
Modoc	8,985	9,170	185	2.06%
Mono	41,833	31,953	-9,880	-23.62%
Monterey	211,439	244,267	32,829	15.53%
Napa	79,844	101,430	21,587	27.04%
Nevada	64,787	61,261	-3,526	-5.44%
Orange	1,185,950	1,464,545	278,594	23.49%
Placer	156,099	123,319	-32,780	-21.00%
Plumas	11,998	12,953	955	7.96%
Riverside	1,008,959	1,263,196	254,237	25.20%
Sacramento	753,144	742,753	-10,392	-1.38%
San Benito	29,315	32,026	2,710	9.25%
San Bernardino	1,012,334	1,108,657	96,322	9.51%
San Diego	1,825,315	1,913,892	88,577	4.85%
San Francisco	1,256,600	920,856	-335,744	-26.72%
San Joaquin	397,229	426,702	29,473	7.42%
San Luis Obispo	182,220	165,013	-17,207	-9.44%
San Mateo	490,254	601,526	111,271	22.70%
Santa Barbara	258,450	324,243	65,792	25.46%
Santa Clara	1,125,772	1,113,288	-12,484	-1.11%
Santa Cruz	141,190	167,053	25,864	18.32%
Shasta	249,252	228,742	-20,510	-8.23%
Sierra	3,891	3,700	-191	-4.91%
Siskiyou	75,392	49,435	-25,957	-34.43%

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**Trial Courts**

Comparison to Prior Allocation

Court	2014-15 Total Allocation (A)	2015-16 Total Allocation (B)	Difference (C)	Percent Change (D)
Solano	365,577	450,946	85,370	23.35%
Sonoma	206,763	206,032	-731	-0.35%
Stanislaus	247,147	256,794	9,647	3.90%
Sutter	73,709	50,012	-23,697	-32.15%
Tehama	48,787	42,754	-6,033	-12.37%
Trinity	24,264	27,069	2,805	11.56%
Tulare	194,874	216,065	21,190	10.87%
Tuolumne	60,167	63,204	3,037	5.05%
Ventura	333,915	397,130	63,216	18.93%
Yolo	101,192	102,175	983	0.97%
Yuba	42,636	69,153	26,517	62.19%
All Courts	\$16,536,018	\$17,282,639	\$746,621	4.52%

Notes:

- (A): From Prior Allocation.
- (B): From Exhibit TC-1.
- (C): (B) - (A)
- (D): (C) / (A)

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**Trial Courts**

Comparison to Prior Allocation

Court	2014-15 Total Allocation (A)	2015-16 Total Allocation (B)	Difference (C)	Percent Change (D)
Alameda	\$1,063,406	\$1,090,810	\$27,404	2.58%
Alpine	3,897	3,993	96	2.47%
Amador	37,669	41,539	3,870	10.27%
Butte	116,447	149,344	32,897	28.25%
Calaveras	23,955	31,265	7,310	30.52%
Colusa	12,911	15,753	2,843	22.02%
Contra Costa	648,300	783,982	135,682	20.93%
Del Norte	30,468	32,957	2,489	8.17%
El Dorado	87,536	97,300	9,764	11.15%
Fresno	657,745	816,894	159,149	24.20%
Glenn	23,901	33,938	10,037	41.99%
Humboldt	94,866	135,013	40,147	42.32%
Imperial	128,149	138,582	10,433	8.14%
Inyo	24,586	29,156	4,571	18.59%
Kern	642,799	583,700	-59,098	-9.19%
Kings	111,997	131,542	19,546	17.45%
Lake	38,192	48,531	10,339	27.07%
Lassen	26,297	28,298	2,002	7.61%
Madera	109,842	154,467	44,625	40.63%
Marin	145,382	177,304	31,922	21.96%
Mariposa	9,165	11,659	2,494	27.21%
Mendocino	106,294	116,947	10,653	10.02%
Merced	122,928	148,234	25,305	20.59%
Modoc	8,985	10,395	1,410	15.69%
Mono	41,833	35,184	-6,650	-15.90%
Monterey	211,439	273,660	62,221	29.43%
Napa	79,844	113,804	33,961	42.53%
Nevada	64,787	68,835	4,047	6.25%
Orange	1,185,950	1,637,389	451,438	38.07%
Placer	156,099	139,038	-17,061	-10.93%
Plumas	11,998	14,680	2,682	22.35%
Riverside	1,008,959	1,414,830	405,870	40.23%
Sacramento	753,144	832,445	79,300	10.53%
San Benito	29,315	36,071	6,756	23.05%
San Bernardino	1,012,334	1,241,752	229,418	22.66%
San Diego	1,825,315	2,143,739	318,424	17.44%
San Francisco	1,256,600	1,031,006	-225,595	-17.95%
San Joaquin	397,229	477,075	79,846	20.10%
San Luis Obispo	182,220	185,132	2,912	1.60%
San Mateo	490,254	672,260	182,006	37.12%
Santa Barbara	258,450	363,282	104,832	40.56%
Santa Clara	1,125,772	1,246,922	121,150	10.76%
Santa Cruz	141,190	187,194	46,005	32.58%
Shasta	249,252	255,590	6,338	2.54%
Sierra	3,891	4,196	305	7.83%
Siskiyou	75,392	55,510	-19,882	-26.37%

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**Trial Courts**

Comparison to Prior Allocation

Court	2014-15 Total Allocation (A)	2015-16 Total Allocation (B)	Difference (C)	Percent Change (D)
Solano	365,577	502,808	137,231	37.54%
Sonoma	206,763	231,558	24,795	11.99%
Stanislaus	247,147	287,607	40,460	16.37%
Sutter	73,709	56,347	-17,363	-23.56%
Tehama	48,787	48,008	-779	-1.60%
Trinity	24,264	29,897	5,633	23.22%
Tulare	194,874	242,245	47,370	24.31%
Tuolumne	60,167	70,234	10,068	16.73%
Ventura	333,915	445,452	111,537	33.40%
Yolo	101,192	114,629	13,437	13.28%
Yuba	42,636	77,270	34,634	81.23%
All Courts	\$16,536,018	\$19,347,255	\$2,811,237	17.00%

## Notes:

- (A): From Prior Allocation.
- (B): From Exhibit TC-1.
- (C): (B) - (A)
- (D): (C) / (A)

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**Trial Courts**

Comparison to Prior Allocation

Court	2014-15 Total Allocation (A)	2015-16 Total Allocation (B)	Difference (C)	Percent Change (D)
Alameda	\$1,063,406	\$1,090,810	\$27,404	2.58%
Alpine	3,897	3,993	96	2.47%
Amador	37,669	41,539	3,870	10.27%
Butte	116,447	149,344	32,897	28.25%
Calaveras	23,955	31,265	7,310	30.52%
Colusa	12,911	15,753	2,843	22.02%
Contra Costa	648,300	783,982	135,682	20.93%
Del Norte	30,468	32,957	2,489	8.17%
El Dorado	87,536	97,300	9,764	11.15%
Fresno	657,745	816,894	159,149	24.20%
Glenn	23,901	33,938	10,037	41.99%
Humboldt	94,866	135,013	40,147	42.32%
Imperial	128,149	138,582	10,433	8.14%
Inyo	24,586	29,156	4,571	18.59%
Kern	642,799	583,700	-59,098	-9.19%
Kings	111,997	131,542	19,546	17.45%
Lake	38,192	48,531	10,339	27.07%
Lassen	26,297	28,298	2,002	7.61%
Madera	109,842	154,467	44,625	40.63%
Marin	145,382	177,304	31,922	21.96%
Mariposa	9,165	11,659	2,494	27.21%
Mendocino	106,294	116,947	10,653	10.02%
Merced	122,928	148,234	25,305	20.59%
Modoc	8,985	10,395	1,410	15.69%
Mono	41,833	35,184	-6,650	-15.90%
Monterey	211,439	273,660	62,221	29.43%
Napa	79,844	113,804	33,961	42.53%
Nevada	64,787	68,835	4,047	6.25%
Orange	1,185,950	1,637,389	451,438	38.07%
Placer	156,099	139,038	-17,061	-10.93%
Plumas	11,998	14,680	2,682	22.35%
Riverside	1,008,959	1,414,830	405,870	40.23%
Sacramento	753,144	832,445	79,300	10.53%
San Benito	29,315	36,071	6,756	23.05%
San Bernardino	1,012,334	1,241,752	229,418	22.66%
San Diego	1,825,315	2,143,739	318,424	17.44%
San Francisco	1,256,600	1,031,006	-225,595	-17.95%
San Joaquin	397,229	477,075	79,846	20.10%
San Luis Obispo	182,220	185,132	2,912	1.60%
San Mateo	490,254	672,260	182,006	37.12%
Santa Barbara	258,450	363,282	104,832	40.56%
Santa Clara	1,125,772	1,246,922	121,150	10.76%
Santa Cruz	141,190	187,194	46,005	32.58%
Shasta	249,252	255,590	6,338	2.54%
Sierra	3,891	4,196	305	7.83%
Siskiyou	75,392	55,510	-19,882	-26.37%

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**Trial Courts**

Comparison to Prior Allocation

Court	2014-15 Total Allocation (A)	2015-16 Total Allocation (B)	Difference (C)	Percent Change (D)
Solano	365,577	502,808	137,231	37.54%
Sonoma	206,763	231,558	24,795	11.99%
Stanislaus	247,147	287,607	40,460	16.37%
Sutter	73,709	56,347	-17,363	-23.56%
Tehama	48,787	48,008	-779	-1.60%
Trinity	24,264	29,897	5,633	23.22%
Tulare	194,874	242,245	47,370	24.31%
Tuolumne	60,167	70,234	10,068	16.73%
Ventura	333,915	445,452	111,537	33.40%
Yolo	101,192	114,629	13,437	13.28%
Yuba	42,636	77,270	34,634	81.23%
All Courts	\$16,536,018	\$19,347,255	\$2,811,237	17.00%

Notes:

- (A): From Prior Allocation.
- (B): From Exhibit TC-1.
- (C): (B) - (A)
- (D): (C) / (A)



**Judicial Branch Workers' Compensation Program  
Workers' Compensation Cost Allocation for Fiscal Year 2015-16  
State Judiciary**

Allocation of 2015-16 Costs

Court	2011-12 to 2013-14 Payroll (\$000) (A)	Percent Payroll (B)	2015-16 Indicated Allocation Based on Payroll (C)	2011-12 to 2013-14 Incurred Limited to \$75K (D)	Percent Limited Losses (E)	2015-16 Indicated Allocation Based on Losses (F)	Weighting (G)	2015-16 Weighted Allocation (H)	2015-16 Adjusted Allocation (I)	Allocation of Excess Premium (J)	Allocation of Claims Handling (TPA) Fees (K)	Allocation of Program Admin. (L)	Allocation Brokerage / Consulting (M)	2015-16 Total Allocation (N)	2015-16 Percent of Allocation (O)
Supreme Court	\$49,536	3.56%	\$27,793	\$92,949	9.50%	\$74,066	31.00%	\$42,139	\$45,737	\$0	\$14,829	\$0	\$3,068	\$63,634	6.00%
1st District Court	41,194	2.96%	23,113	6,361	0.65%	5,069	29.15%	17,852	19,377	0	2,550	0	528	22,455	2.12%
2nd District Court	83,751	6.03%	46,991	11,041	1.13%	8,798	36.93%	32,885	35,692	0	4,924	0	1,019	41,636	3.92%
3rd District Court	27,017	1.94%	15,159	1,592	0.16%	1,268	25.33%	11,640	12,634	0	1,317	0	272	14,223	1.34%
4th District Court	65,666	4.73%	36,843	427	0.04%	340	34.06%	24,411	26,496	0	2,726	0	564	29,786	2.81%
5th District Court	24,256	1.75%	13,609	54,369	5.56%	43,324	24.44%	20,870	22,652	0	8,482	0	1,755	32,890	3.10%
6th District Court	17,350	1.25%	9,734	22,400	2.29%	17,849	21.85%	11,508	12,490	0	3,793	0	785	17,069	1.61%
AOC	203,551	14.65%	114,207	430,635	44.01%	343,149	49.66%	227,895	247,354	0	67,647	0	13,998	328,999	31.00%
CJCL	1,793	0.13%	1,006	0	0.00%	0	10.25%	903	980	0	73	0	15	1,068	0.10%
CJP	5,883	0.42%	3,301	0	0.00%	0	15.24%	2,798	3,037	0	239	0	49	3,325	0.31%
HCRC	18,563	1.34%	10,415	14,804	1.51%	11,797	22.35%	10,724	11,639	0	2,795	0	578	15,013	1.41%
Trial Court Judges	851,081	61.24%	477,521	343,899	35.15%	274,034	80.00%	314,731	341,604	0	123,820	0	25,622	491,046	46.28%
All Courts	\$1,389,640	100.00%	\$779,693	\$978,477	100.00%	\$779,693		\$718,357	\$779,693	\$0	\$233,195	\$0	\$48,255	\$1,061,143	100.00%

Notes:

- (A): From Exhibit J-2.
- (B): (A)/[Total (A)]
- (C): (B) x [Total (C)]. Total (C) was provided by Judicial Branch Workers' Compensation Program.
- (D): From Exhibit J-3.
- (E): (D)/[Total (D)]
- (F): (E) x [Total (F)]. Total (F) was provided by Judicial Branch Workers' Compensation Program.
- (G): Based on relative size (according the (A)) of each court. The largest is subjectively set to an 80.00% weight. The weight of all other courts are based on that standard.
- (H): (H) x (F) + [1-(H)] x (G)
- (I): (H) subject to an adjustment of 1.085.
- (J): (B) x [Total (J)]. Total (J) was provided by Judicial Branch Workers' Compensation Program.
- (K): [(B) x 0.20 + (E) x 0.80] x Total (K). Total (K) was provided by Judicial Branch Workers' Compensation Program.
- (L): (B) x [Total (L)]. Total (L) was provided by Judicial Branch Workers' Compensation Program.
- (M): [(B) x 0.20 + (E) x 0.80] x Total (M). Total (M) was provided by Judicial Branch Workers' Compensation Program.
- (N): Sum[(I)..(M)]
- (O): (N)/[Total (N)]

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**State Judiciary**

Summary of Payroll

Court	Payroll		
	2011-12	2012-13	2013-14
Supreme Court	\$16,553,702	\$16,847,795	\$16,134,138
1st District Court	14,306,263	13,969,192	12,918,969
2nd District Court	28,202,512	28,367,200	27,181,425
3rd District Court	8,976,838	8,940,133	9,100,274
4th District Court	21,504,654	22,137,823	22,023,226
5th District Court	8,220,039	8,001,512	8,034,066
6th District Court	5,629,524	5,843,524	5,876,586
AOC	74,385,708	64,337,995	64,827,084
CJCL	624,723	576,806	590,975
CJP	1,968,550	1,903,435	2,011,012
HCRC	6,241,346	6,303,418	6,017,821
Trial Court Judges	283,818,591	280,795,205	286,467,580
All Courts	\$470,432,450	\$458,024,038	\$461,183,156

Notes:

Provided by Judicial Branch Workers' Compensation Program.

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**State Judiciary**

Summary of Loss Data

Court	<u>Incurred Losses</u>			<u>Incurred Losses Capped at \$75K</u>		
	2011-12	2012-13	2013-14	2011-12	2012-13	2013-14
Supreme Court	\$92,949	\$0	\$0	\$92,949	\$0	\$0
1st District Court	6,361	0	0	6,361	0	0
2nd District Court	1,917	0	9,124	1,917	0	9,124
3rd District Court	930	662	0	930	662	0
4th District Court	427	0	0	427	0	0
5th District Court	0	54,369	0	0	54,369	0
6th District Court	0	0	22,400	0	0	22,400
AOC	480,766	19,164	49,453	362,018	19,164	49,453
CJCL	0	0	0	0	0	0
CJP	0	0	0	0	0	0
HCRC	14,804	0	0	14,804	0	0
Trial Court Judges	68,803	461,237	0	68,803	275,096	0
All Courts	666,957	535,432	80,977	548,208	349,291	80,977

## Notes:

Provided by Judicial Branch Workers' Compensation Program.

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**State Judiciary**

Comparison to Prior Allocation

Court	2014-15 Total Allocation (A)	2015-16 Total Allocation (B)	Difference (C)	Percent Change (D)
Supreme Court	\$44,525	\$63,634	\$19,109	42.92%
1st District Court	22,975	22,455	-521	-2.27%
2nd District Court	61,888	41,636	-20,252	-32.72%
3rd District Court	14,214	14,223	9	0.07%
4th District Court	29,591	29,786	194	0.66%
5th District Court	13,924	32,890	18,966	136.21%
6th District Court	14,367	17,069	2,702	18.81%
AOC	321,267	328,999	7,732	2.41%
CJCL	970	1,068	98	10.05%
CJP	3,748	3,325	-423	-11.29%
HCRC	16,899	15,013	-1,885	-11.16%
Trial Court Judges	562,692	491,046	-71,646	-12.73%
All Courts	\$1,107,061	\$1,061,143	-\$45,917	-4.15%

Notes:

- (A): From Prior Allocation.
- (B): From Exhibit J-1.
- (C): (B) - (A)
- (D): (C) / (A)

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**State Judiciary**

Comparison to Prior Allocation

Court	2014-15 Total Allocation (A)	2015-16 Total Allocation (B)	Difference (C)	Percent Change (D)
Supreme Court	\$44,525	\$66,234	\$21,708	48.76%
1st District Court	22,975	23,556	580	2.53%
2nd District Court	61,888	43,664	-18,224	-29.45%
3rd District Court	14,214	14,941	727	5.12%
4th District Court	29,591	31,291	1,700	5.75%
5th District Court	13,924	34,177	20,253	145.45%
6th District Court	14,367	17,779	3,412	23.75%
AOC	321,267	343,056	21,788	6.78%
CJCL	970	1,123	153	15.79%
CJP	3,748	3,498	-250	-6.68%
HCRC	16,899	15,675	-1,224	-7.24%
Trial Court Judges	562,692	510,458	-52,234	-9.28%
All Courts	\$1,107,061	\$1,105,450	-\$1,610	-0.15%

Notes:

- (A): From Prior Allocation.
- (B): From Exhibit J-1.
- (C): (B) - (A)
- (D): (C) / (A)

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**State Judiciary**

Comparison to Prior Allocation

Court	2014-15 Total Allocation (A)	2015-16 Total Allocation (B)	Difference (C)	Percent Change (D)
Supreme Court	\$44,525	\$75,500	\$30,974	69.57%
1st District Court	22,975	31,644	8,669	37.73%
2nd District Court	61,888	60,185	-1,703	-2.75%
3rd District Court	14,214	20,248	6,034	42.45%
4th District Court	29,591	44,275	14,684	49.62%
5th District Court	13,924	38,709	24,785	178.00%
6th District Court	14,367	21,096	6,730	46.84%
AOC	321,267	379,912	58,645	18.25%
CJCL	970	1,472	502	51.79%
CJP	3,748	4,647	899	23.99%
HCRC	16,899	19,260	2,361	13.97%
Trial Court Judges	562,692	678,774	116,082	20.63%
All Courts	\$1,107,061	\$1,375,722	\$268,661	24.27%

Notes:

- (A): From Prior Allocation.
- (B): From Exhibit J-1.
- (C): (B) - (A)
- (D): (C) / (A)

**Judicial Branch Workers' Compensation Program**  
**Workers' Compensation Cost Allocation for Fiscal Year 2015-16**  
**State Judiciary**

Summary of Payroll, Losses and Expenses

Division	2011-12 to 2013-14 Payroll (\$000) (A)	Percent Payroll (B)	2011-12 to 2013-14 Incurred Limited to \$75K (C)	Percent Limited Losses (D)	2015-16 Claims Handling (E)	2015-16 Program Admin. (F)	2015-16 Brokerage / Consulting (G)
Trial Courts	\$2,509,158	64.36%	\$23,213,702	95.96%	\$2,016,805	\$0	\$417,336
Judiciary	538,558	13.81%	634,578	2.62%	109,376	0	22,633
Trial Court Judges	851,081	21.83%	343,899	1.42%	123,820	0	25,622
<b>Total</b>	<b>\$3,898,798</b>	<b>100.00%</b>	<b>\$24,192,178</b>	<b>100.00%</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$465,591</b>

## Notes:

Provided by Judicial Branch Workers' Compensation Program.

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**JUDICIAL BRANCH  
WORKERS' COMPENSATION PROGRAM (JBWCP)**

**TRIAL COURT  
POOLED WORKERS' COMPENSATION PROGRAM**

**MEMORANDUM OF COVERAGE**



Judicial Council of California



# DRAFT

## JUDICIAL BRANCH WORKERS COMPENSATION PROGRAM (JBWCP)

### WORKERS' COMPENSATION COVERAGE

#### DECLARATIONS

1. NAMED COVERED MEMBER: Judicial Branch Workers Compensation Program,  
et al; As per Endorsement No. 1
  
2. TERM:  
  
    Inception: 12:01 a.m. Pacific Standard Time on July 1, 2015  
    Expiration: 12:01 a.m. Pacific Standard Time on July 1, 2016
  
3. LIMITS OF LIABILITY:  
    Workers' Compensation \$50 Million  
    Employer's Liability \$2,000,000 any one loss
  
4. FORMS ENDORSEMENTS: Form No. JBWCP 2015-16 WC  
FORMING PART OF THE POLICY AT Endorsement No. 1  
INCEPTION

ON BEHALF OF THE JUDICIAL BRANCH WORKERS COMPENSATION  
PROGRAM

**AUTHORIZED REPRESENTATIVE**

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**JUDICIAL BRANCH WORKERS' COMPENSATION PROGRAM**  
**(JBWCP)**

**MEMORANDUM OF COVERAGE**

**WORKERS' COMPENSATION COVERAGE**

**ENDORSEMENT NO. 1**

It is understood that the Covered Party of the Declarations is completed as follows:

Superior Court of California, County of Alameda  
Superior Court of California, County of Alpine  
Superior Court of California, County of Amador  
Superior Court of California, County of Butte  
Superior Court of California, County of Calaveras  
Superior Court of California, County of Colusa  
Superior Court of California, County of Contra Costa  
Superior Court of California, County of Del Norte  
Superior Court of California, County of El Dorado  
Superior Court of California, County of Fresno  
Superior Court of California, County of Glenn  
Superior Court of California, County of Humboldt  
Superior Court of California, County of Imperial  
Superior Court of California, County of Inyo  
Superior Court of California, County of Kern  
Superior Court of California, County of Kings  
Superior Court of California, County of Lake  
Superior Court of California, County of Lassen  
Superior Court of California, County of Madera  
Superior Court of California, County of Marin  
Superior Court of California, County of Mariposa  
Superior Court of California, County of Mendocino  
Superior Court of California, County of Merced  
Superior Court of California, County of Modoc  
Superior Court of California, County of Mono  
Superior Court of California, County of Monterey  
Superior Court of California, County of Napa  
Superior Court of California, County of Nevada  
Superior Court of California, County of Orange

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Superior Court of California, County of Placer  
Superior Court of California, County of Plumas  
Superior Court of California, County of Riverside  
Superior Court of California, County of Sacramento  
Superior Court of California, County of San Benito  
Superior Court of California, County of San Bernardino  
Superior Court of California, County of San Diego  
Superior Court of California, County of San Francisco  
Superior Court of California, County of San Joaquin  
Superior Court of California, County of San Luis Obispo  
Superior Court of California, County of San Mateo  
Superior Court of California, County of Santa Barbara  
Superior Court of California, County of Santa Clara  
Superior Court of California, County of Santa Cruz  
Superior Court of California, County of Shasta  
Superior Court of California, County of Sierra  
Superior Court of California, County of Siskiyou  
Superior Court of California, County of Solano  
Superior Court of California, County of Sonoma  
Superior Court of California, County of Stanislaus  
Superior Court of California, County of Sutter  
Superior Court of California, County of Tehama  
Superior Court of California, County of Trinity  
Superior Court of California, County of Tulare  
Superior Court of California, County of Tuolumne  
Superior Court of California, County of Ventura  
Superior Court of California, County of Yolo  
Superior Court of California, County of Yuba

Attached to and forming part of Policy No. JBWCP 2015-16 WC

Effective Date: July 1, 2015

**AUTHORIZED REPRESENTATIVE**

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## **JUDICIAL BRANCH WORKERS' COMPENSATION PROGRAM (JBWCP)**

# DRAFT

## MEMORANDUM OF COVERAGE

### Trial Court Pooled Workers' Compensation Program

#### Form No. JBWCP 2015-16 WC

This Memorandum of Coverage (MOC) sets forth the terms, conditions, and limitations of coverage provided under the JBWCP's Trial Court Pooled Workers' Compensation Program. The terms of this MOC may not be changed or waived except by amendment made a part of this MOC.

Throughout this MOC, words and phrases that appear in **bold** have special meaning. They are defined in General Section A, "Definitions."

### GENERAL SECTION

#### A. DEFINITIONS

The terms in bold print are defined as follows:

1. **Bodily injury** shall mean bodily injury by accident or disease, including death resulting therefrom, but shall not include **occupational disease**.
2. **Covered Party** shall mean a participant in the **Program** which has sustained a loss which is covered under this MOC of Coverage.
3. **Employee** shall mean any person performing work which renders the **Covered Party** legally liable as an employer under the Workers' Compensation Act of the State of California, or under the common law of the State of California.
4. **Loss** shall mean only such amounts as are actually paid by the **Covered Party** in payment or benefits under the applicable Workers' Compensation Law, in settlement of claims, or in satisfaction of awards or judgments for liabilities imposed by the Workers' Compensation Act or other law for **bodily injury** or **occupational disease** to an **employee**.
5. **Occupational Disease** shall include (1) death resulting therefrom and (2) cumulative injuries.

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6. **Participant** shall mean a trial court which has elected to participate as a **Member** of in the JBWCP's Trial Court Pooled Workers' Compensation Program.

### **B. THE MEMORANDUM OF COVERAGE**

This MOC includes at its effective date the Declarations Page and all endorsements listed on the Declarations Page. This MOC is the coverage document between the **Covered Party** and the JBWCP. The terms of this MOC may not be changed or waived except by endorsement issued by the JBWCP to be part of this MOC.

### **C. COVERAGE PERIOD**

This MOC applies to **losses** occurring during the coverage period defined in the Declarations.

### **D. WHO IS COVERED**

The **Covered Party** is a **Participant** in the JBWCP. If a **Covered Party** loses its status as a **Member**, the coverage under this MOC shall terminate immediately upon such change in status.

Volunteer workers are also afforded workers' compensation benefits for performing duties for or on behalf of the **Covered Party** while acting within the scope of their duties on behalf of the **Covered Party** provided that the **Covered Party** has first adopted a resolution as provided in Division 4, Part 1, Chapter 2, Article 2 of the California Labor Code declaring such volunteer workers to be **employees** of the **Covered Party** for purposes of Workers' Compensation Law.

### **E. WORKERS' COMPENSATION LAW**

Workers' Compensation Law means the workers' or workmen's compensation law and **occupational disease** law of the State of California, or any similar law. It includes any amendments to that law that are in effect during the term of this MOC. It does not include any federal workers' or workmen's compensation law, any federal **occupational disease** law, or the provisions of any law that provide non-occupational disability benefits.

## **PART ONE – WORKERS' COMPENSATION COVERAGE**

### **A. COVERAGE**

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The JBWCP will pay those sums for which the **Covered Party** becomes liable under the Workers' Compensation Act to which this coverage applies. The JBWCP will not pay more than Limit of Liability stated in Item 3 of the Declarations page and further defined under Part Four of this Memorandum during the Coverage Period provided that:

1. Injury must occur during the coverage period; and
2. Illness by disease must be caused or aggravated by the conditions of employment by the **Covered Party** and the employee's exposure to the conditions causing or aggravating such injury by disease must occur during the coverage period.

### **B. DEFENSE**

The JBWCP has the right and duty to defend at its expense any claim, proceeding or suit against the **Covered Party** for liabilities payable by this coverage. The JBWCP has the right to investigate and settle these claims, proceedings or suits.

The JBWCP shall provide for the defense of, but not the indemnity for, serious and willful misconduct pursuant to Labor Code 4553, or discrimination or any other actions pursuant to Labor Code 132a brought before the Workers' Compensation Appeals Board (WCAB). The JBWCP's duty to defend such claims shall cease upon the resolution of the underlying claim for disability.

### **C. PAYMENTS THE MEMBER MUST MAKE**

The JBWCP is not responsible for any payments in excess of benefits regularly provided by the Workers' Compensation Act including those imposed on the Covered Party because:

1. Of the Covered Party's serious and willful misconduct (except as stated herein above);
2. The Covered Party employs an employee in violation of law;
3. The Covered Party fails to comply with a health or safety law or regulation;
4. The Covered Party discharges, coerces, or otherwise discriminates against any employee in violation of the Workers' Compensation Act; or
5. The Covered Party violates or fails to comply with any Workers' Compensation Law or regulation.

If the JBWCP makes any payments in excess of the benefits regularly provided by the Workers'

## **DRAFT**

Compensation Act on the Covered Party's behalf, the Covered Party shall reimburse the JBWCP promptly.

### **PART TWO – EMPLOYER'S LIABILITY COVERAGE**

The **Program** will provide coverage for employer's liability **losses** up to the **Program's** Limit of Liability stated in the Declarations Page.

This coverage applies to **bodily injury**. This coverage is subject to the Limit of Liability set forth herein, provided that those amounts awarded are the direct consequence of **bodily injury** that arises out of and in the course of the injured **employee's** employment by the **Covered Party**, and are claimed against the **Covered Party** in a capacity other than as employer.

1. The **bodily injury** must arise out of and in the course of the injured **employee's** employment by the **Covered Party**.
2. **Bodily injury** by accident must occur during the coverage period.
3. **Bodily injury** by disease must be caused or aggravated by the conditions of employment by the **Covered Party**. The **employee's** exposure to the conditions causing or aggravating such **bodily injury** by disease must occur during the coverage period.

### **PART THREE - POLICY EXCLUSIONS**

This MOC shall not apply to:

- A. Liability imposed by the Workers' Compensation Laws because of **bodily injury** to prisoners or inmates who receive compensation from an entity, other than the **Covered Party**, for the work performed except for liability imposed by the Workers' Compensation Laws because of **bodily injury** to participants of a work release program or other community service program established by a county of the State of California;
- B. Employer's Liability Coverage herein does not apply to:
  1. Any obligation imposed by a workers' compensation, occupational disease, unemployment compensation, or disability benefits law, or any similar law.
  2. Bodily injury, illness or disease intentionally caused or aggravated or caused at the direction of the **Covered Party**.
  3. Bodily injury to an employee while employed in violation of law with the actual knowledge of the **Covered Party**.

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- E. Liability for additional compensation imposed on the **Covered Party** under Labor Code Section 4557 by reason of injury to an **employee** under sixteen years of age and illegally employed at the time of the injury.
- F. Liability imposed by Labor Code Section 4856.

### **PART FOUR - THE COVERED PARTY'S RETENTION AND JBWCP'S LIMIT OF LIABILITY**

#### **A. LIMIT OF COVERAGE BY JBWCP**

The **JBWCP** will indemnify the **Covered Party** for **loss** under Workers' Compensation Laws, but will not exceed the Limit of Liability stated in Item 3 of the Declarations Page on any one **loss**. Coverage will include all benefits required under Workers' Compensation Laws, including full salary benefits listed in Labor Code Section 4850. The **JBWCP** will pay on behalf of the **Covered Party** for Employer's Liability **losses** but will not exceed the Limits of Liability stated in Item 3 of the Declarations Page on any one **loss**.

#### **B. HOW THE LIMIT OF COVERAGE APPLIES**

The JBWCP's Limit of Coverage stated in the Declarations Page applies to claims covered under the Workers' Compensation Coverage or Employer's Liability Coverage as follows:

1. To one or more **employees** for **bodily injury** or death in any one accident; and
2. To any one **employee** for **bodily injury** or death by disease.

Nothing contained herein shall operate to increase the JBWCP's Limit of Coverage under this MOC.

### **PART FIVE - CONDITIONS**

#### **A. NOTICE OF ACCIDENT**

1. The **Covered Party** shall immediately; within the reporting requirements of the State of California give prompt written notice to the JBWCP, or its agent, if a claim for an injury, illness or disease occurs which appears to involve coverage by the JBWCP.



## **DRAFT**

2. Notice of injury, illness or disease given to the JBWCP shall contain complete details on the injury, illness or disease. If a suit, claim, or other proceeding is commenced which appears to involve coverage by the JBWCP, the **Covered Party** shall give the JBWCP:
  - a) all notices and legal papers related to the claim, proceeding, or suit, or copies of these notices and legal papers;
  - b) copies of reports on investigations made by the **Covered Party** on such claims, proceedings, or suits.
3. If written notice is not provided by the **Covered Party** to the JBWCP within thirty (30) calendar days of knowledge of such claim, coverage will not be provided under this Memorandum of Coverage.

### **B. SUBROGATION - RECOVERY FROM OTHERS**

1. The JBWCP has the Covered Party's rights, and the rights of persons entitled to compensation benefits from the **Covered Party**, to recover the JBWCP's loss from any third person liable for the injury, illness or disease.
2. The **Covered Party** shall not take any action after injury or disease that would jeopardize the JBWCP's right of recovery.
3. Any subrogation recovery by the JBWCP will be used to reduce the JBWCP's loss

### **C. MEMORANDUM CONFORMS TO LAW**

If terms of this Memorandum are in conflict with any laws applicable to this Memorandum this statement amends this Memorandum to conform to such law or document.

### **D. ACCEPTANCE**

By acceptance of this Memorandum, the **Covered Party** agrees that the statements made on the Declarations Page are the **Covered Party's** agreements and representations, that this Memorandum is issued in reliance upon the truth of such representations, and that this Memorandum embodies all agreements existing between the **Covered Party** and the JBWCP or any of the JBWCP's agents relating to this coverage.

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### E. INSPECTION

The JBWCP has the right, but is not obligated review the **Covered Party's** programs and operations relating to safety. The JBWCP may give the **Covered Party** reports on the conditions the JBWCP finds. The JBWCP may recommend changes. While they may help reduce losses, the JBWCP does not undertake to perform the duty of any person to provide for the health or safety of the Covered Party's employees or the public. The JBWCP does not warrant that the **Covered Party's** workplaces are safe or healthful or that they comply with law, regulations, codes, or standards.

### F. TRANSFER OF THE COVERED PARTY'S RIGHTS AND DUTIES

The **Covered Party's** rights and duties under this Memorandum may not be transferred without the JBWCP's written consent.

### G. ARBITRATION

Final decisions by the JBWCP concerning a claim (including, but not limited to, decisions regarding claim resolution, negotiation, investigation, defense, appeal or settlement, and decisions about whether coverage exists for a particular claim or part of a claim) shall be made by the Advisory Committee of the JBWCP or its designee. The JBWCP and **Covered Party** may agree to submit any dispute arising from such decisions to binding arbitration if mutually agreeable by all disputing parties.

Arbitration shall be conducted pursuant to the California Code of Civil Procedure, Title 9 (commencing with Section 1280). The parties may agree upon a single arbitrator, in which case arbitration shall be conducted by that single arbitrator. If the parties cannot agree upon a single arbitrator, arbitration shall be conducted by a three-person panel. The **Covered Party** shall select one (1) arbitrator and the JBWCP shall select one (1) arbitrator, and the two (2) arbitrators shall select a third (3<sup>rd</sup>) arbitrator upon mutual agreement. No arbitrator shall be employed or affiliated with the Program or the **Covered Party**.

The selection of arbitrators shall take place within twenty (20) calendar days from the receipt of the request for arbitration.

If a single arbitrator is used, each party shall bear one-half (1/2) of the cost of the arbitrator. In three (3) arbitrator cases, each party shall bear the cost of its selected arbitrator and one-half (1/2) of the third (3<sup>rd</sup>) selected arbitrator. In addition, each party shall be responsible for its own costs and expenses of arbitration.



# Actuarial Review of the Self-Insured Judicial Branch Workers' Compensation Program

*Outstanding Liabilities as of June 30, 2015*

*Forecast for Fiscal Years 2014-15 through 2017-18*

*Presented to*  
Judicial Council of California

March 13, 2015 DRAFT

Friday, March 13, 2015

Ms. Linda M. Cox  
Senior Human Resources Manager  
Human Resources Services Office  
Judicial and Court Administrative Services Division  
Judicial Council of California  
455 Golden Gate Avenue  
San Francisco, CA 94102-3688

Re: Actuarial Review of the Self-Insured Workers' Compensation Program

Dear Ms. Cox:

We have completed our review of the Judicial Council of California (the Judicial Council), Judicial Branch Workers' Compensation Program (JBWCP). Specifically, the scope of this review includes providing the following information for the program:

- Estimated outstanding liabilities for loss and allocated loss adjustment expenses (ALAE) as of June 30, 2015. Estimates are provided at the expected level, as well as various confidence levels.
- Projection of ultimate loss and ALAE for fiscal accident years 2014-15 through 2017-18. Estimates are provided at the expected level, as well as various confidence levels.
- Projection of loss and ALAE payments for fiscal years 2014-15 through 2017-18.

The JBWCP is analyzed in two parts: (1) Trial Courts and (2) State Judiciary (including Trial Court Judges).

The estimates contained in this report are based upon loss data valued as of December 31, 2014 and January 31, 2015, as well as other information provided by the Judicial Council, including exposure and financial data. Our estimates include medical and indemnity benefits, allocated loss adjustment expenses (ALAE), unallocated loss adjustment expenses (ULAE), and benefit payments made under the provisions of labor code 4850. Our estimates exclude all other program expenses. Furthermore, the estimates in this report are not discounted for anticipated investment income.

ALAE is the direct cost associated with the defense of individual claims (e.g. legal fees, investigation fees, court charges). ULAE is the cost to administer all claims to final settlement, which may be years into the future (e.g. claims adjusters' salaries, taxes). Other program expenses may include excess insurance, brokerage, consulting, and administrative expenses.

Our conclusions regarding the JBWCP's liability for unpaid loss and allocated loss adjustment expenses (ALAE) at June 30, 2015 are summarized in the table below at the expected level, as well as various confidence levels.

Judicial Branch Workers' Compensation Program  
Self-Insured Workers' Compensation Program  
Estimated Liability for Unpaid Loss and ALAE  
at June 30, 2015

Year	Trial Courts	State Judiciary	Total
Prior	\$506,336	\$1,142,696	\$1,649,032
2001-02	795,676	468,072	1,263,748
2002-03	1,894,859	25,154	1,920,013
2003-04	2,122,689	42,014	2,164,703
2004-05	1,673,726	0	1,673,726
2005-06	2,566,831	79,312	2,646,143
2006-07	2,909,220	203,880	3,113,100
2007-08	3,405,250	209,891	3,615,141
2008-09	3,656,390	199,756	3,856,146
2009-10	5,262,376	416,934	5,679,310
2010-11	6,100,203	182,404	6,282,607
2011-12	6,651,612	413,434	7,065,046
2012-13	8,684,710	395,702	9,080,412
2013-14	10,622,848	486,171	11,109,019
2014-15	14,094,789	728,797	14,823,586
Loss and ALAE	\$70,947,515	\$4,994,217	\$75,941,732
ULAE	5,345,936	871,286	6,217,222
Total	\$76,293,451	\$5,865,503	\$82,158,954
70% CL	82,245,000	6,604,000	88,849,000
75% CL	84,610,000	6,938,000	91,548,000
85% CL	90,714,000	7,800,000	98,514,000
90% CL	95,062,000	8,434,000	103,496,000

The \$82,158,954 estimate is the minimum liability to be booked by the Judicial Council at June 30, 2015 for its workers' compensation program, in accordance with Governmental Accounting Standards Board (GASB) Statement #10. GASB #10 requires the Judicial Council to accrue a liability on its financial statements for the ultimate cost of claims and expenses associated with all reported and unreported claims, including ALAE and ULAE. GASB #10 does not prohibit the discounting of losses to recognize investment income. GASB #10 does not address an asset requirement for the program, but only speaks to the liability to be recorded on the Judicial Council's financial statements.

Because actuarial estimates of claims costs are subject to some uncertainty, we recommend that an amount in addition to the discounted expected loss costs be set aside as a margin for contingencies. Generally, the amount should be sufficient to bring

funding to the 75% to 85% confidence level for primary programs. We consider funding to the 70% confidence level to be marginally acceptable and funding to the 90% confidence level to be conservative.

It should be noted that the Trial Courts have an additional contingent liability for claims occurring from January 1, 2001 through June 30, 2003. These are referred to as Trial Courts Group II claims. Because the claims data is not available, we estimated the liability for unpaid losses by using payroll and retention information for this period, and applying loss development and payments patterns for the Trial Courts Group I. For these claims, we estimate the expected liability for unpaid loss and allocated loss adjustment expenses (ALAE) at June 30, 2015 to be \$139,942.

The table below shows our estimates of projected ultimate loss and ALAE for the JBWCP for the 2014-15 through 2017-18 fiscal years.

Judicial Branch Workers' Compensation Program  
Self-Insured Workers' Compensation Program  
Projected Ultimate Loss and ALAE

Year	2014-15	2015-16	2016-17	2017-18
Trial Courts	\$15,708,000	\$16,433,000	\$17,193,000	\$17,892,000
State Judiciary	\$779,000	\$824,000	\$870,000	\$908,000
Total	\$16,487,000	\$17,257,000	\$18,063,000	\$18,800,000
70% Confidence	18,220,000	19,072,000	19,963,000	20,777,000
75% Confidence	18,976,000	19,863,000	20,792,000	21,640,000
85% Confidence	20,947,000	21,930,000	22,957,000	23,895,000
90% Confidence	22,443,000	23,497,000	24,599,000	25,605,000

Note: Self-Insured Retention (SIR) = \$2M for Trial Courts, Unlimited for State Judiciary

The estimates in the table above do not include any recognition of the existing funding margin. They are for loss, allocated loss adjustment expenses (ALAE), and payments for 4850 benefits. These amounts do not include unallocated loss adjustment expenses (ULAE), other program expenses, or a discount for anticipated investment income.

The table below shows our estimates of the expected loss and ALAE payments for the JBWCP for the 2014-15 through 2017-18 fiscal year.

Judicial Branch Workers' Compensation Program  
Self-Insured Workers' Compensation Program  
Expected Loss and ALAE Payments

Year	2014-15	2015-16	2016-17	2017-18
Trial Courts	\$5,695,000	\$14,368,000	\$15,186,000	\$15,835,000
State Judiciary	289,000	780,000	773,000	793,000
Total	\$5,984,000	\$15,148,000	\$15,959,000	\$16,628,000

Note: 2014-15 is for the period 2/1/15 to 6/30/15

The loss projections in this report reflect the estimated impact of benefit legislation contained in AB749, AB227, SB228, SB899, SB863, and recent WCAB court decisions based upon information provided by the WCIRB.

The ultimate impact on loss costs of legislated benefit adjustments are generally difficult to forecast in advance because the changes typically take place over a period of several years following enactment. Furthermore, actuarially derived benefit level evaluations often underestimate actual future cost levels. The shortfalls result from a variety of circumstances, including: increases in utilization levels, unanticipated changes in administrative procedures, and cost shifting among benefit categories. Thus, actual cost increases could differ, perhaps substantially, from the WCIRB's estimates.

The report that follows outlines the scope of our study, its background, and our conclusions, recommendations, and assumptions. Judgments regarding the appropriateness of our conclusions and recommendations should be made only after studying the report in its entirety, including the graphs, attachments, exhibits and appendices. Our report has been developed for the Judicial Council's internal use. It is not intended for general circulation.

We appreciate the opportunity to be of service the Judicial Council of California in preparing this report. Please feel free to call Mike Harrington at (916) 244-1162 or Becky Richard at (916) 244-1183 with any questions you may have concerning this report.

Sincerely,

Bickmore

**DRAFT**

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## **I. BACKGROUND**

The Judicial Council of California the policymaking body of the California courts, the largest court system in the nation. Under the leadership of the Chief Justice and in accordance with the California Constitution, the Judicial Council is responsible for ensuring the consistent, independent, impartial, and accessible administration of justice. The Judicial Council's staff agency and is responsible for implementing council policies.

The Judicial Council self-insures its exposure for workers' compensation claims, with the program being administered by the Judicial Council. The self-insured workers' compensation program is referred to as the Judicial Branch Workers' Compensation Program. Claims administration services are provided by CorVel.

The JBWCP is a self-insured program in which each entity pays a share of cost based on each member's workers' compensation claims experience and historical payroll. The total cost for this program is broken up into three groups: 1) Judicial, which includes member coverage for the Trial Court Justices, Judges, and Retired Judges in the Assigned Judges Program, 2) Trial Court employees and volunteers, which includes the membership of 57 out of the 58 California Trial Courts, and 3) State Judiciary, which includes the membership of the Supreme Court, Courts of Appeal, Habeas Corpus Resource Center, California Judicial Center Library, Commission on Judicial Performance, and the Judicial Council and provides coverage for all of their employees and volunteers.

Given the low volume of loss experience and exposure for the Trial Court Judges and the State Judiciary, and in order to provide a credible actuarial estimate, the Judicial and the State Judiciary groups are valued together for purposes of determining total program cost. Thus for the purpose of the analysis, the three groups are consolidated to two groups, Trial Courts and the State Judiciary.

Beginning January 1, 2003, the JBWCP assumed liability for the Trial Court's workers' compensation claims for those members who joined the program retroactive to January 1, 2001. As of January 1, 2015, 57 of the 58 trial courts in California have joined the program; only Los Angeles does not participate in the program. The current self-insured retention for the Trial Courts is \$2,000,000 per occurrence. The State Judiciary does not purchase excess insurance, and therefore all losses are retained without limit.

The purpose of this review is to provide a guide to the Judicial Council to determine reasonable funding levels for its self-insurance program according to the funding policy the Judicial Council has adopted and to comply with Governmental Accounting Standards Board Statements #10 and #30. The specific objectives of the study are to estimate the JBWCP's liability for outstanding claims as of June 30, 2015, project ultimate loss costs for 2014-15, 2015-16, 2016-17, and 2017-18, and provide funding guidelines to meet these liabilities and future costs.

## **II. CONCLUSIONS AND RECOMMENDATIONS**

### **A. LIABILITY FOR OUTSTANDING CLAIMS**

Graph 1 on the following page summarizes our assessment of the JBWCP's funding position as of June 30, 2015. The dark-colored bars indicate our estimates of the program's liability for outstanding claims before recognition of the investment income that can be earned on the assets held before the claim payments come due.

Our best estimate of the full value of the JBWCP's liability for outstanding claims within its self-insured retention (SIR) is \$82,158,954 as of June 30, 2015. This amount includes losses, allocated loss adjustment expenses (ALAE), unallocated loss adjustment expenses (ULAE), and payments for 4850 benefits. This amount excludes all other program expenses. Furthermore, the estimates in this report are not discounted for anticipated investment income.

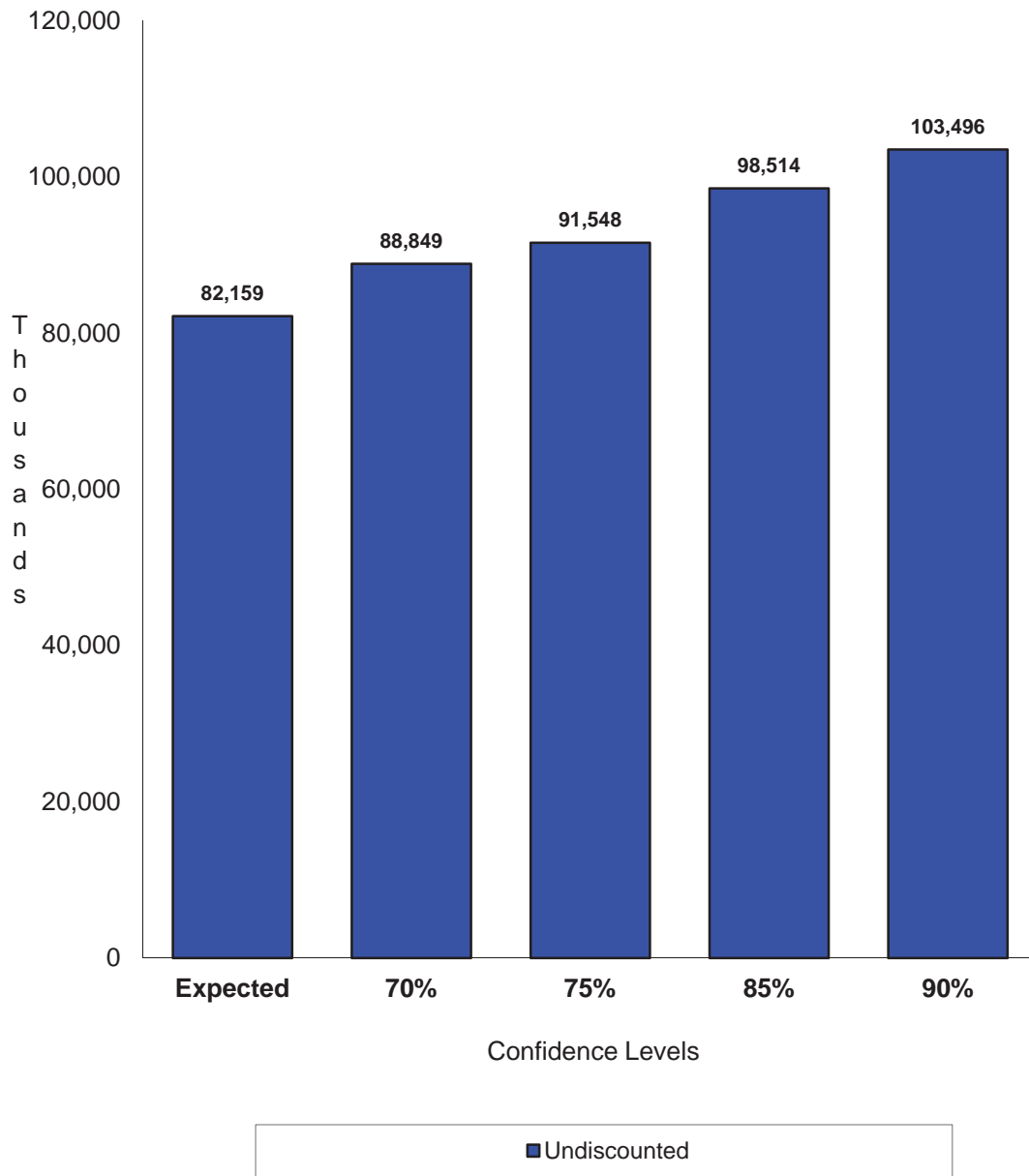
ALAE is the direct cost associated with the defense of individual claims (e.g. legal fees, investigation fees, court charges). ULAE is the cost to administer all claims to final settlement, which may be years into the future (e.g. claims adjusters' salaries, taxes). Other program expenses may include excess insurance, brokerage, consulting, and administrative expenses.

There is some uncertainty associated with our best estimate because of the random nature of much of the process that determines ultimate claims costs. For this reason, we generally recommend that a program such as this include some funding margin for the possibility that actual loss costs will be greater than the best estimate.

We generally measure the amount of this margin by thinking in terms of the probability distribution of actual possible results around our best estimate. As the margin grows, the probability that the corresponding funding amount will be sufficient to meet actual claim liabilities increases. We typically refer to this probability as the "confidence level" of funding.

Graph 1 shows the liabilities for outstanding claims at several confidence levels that are typically of interest to risk managers in formulating funding policies for self-insurance programs.

Judicial Branch Workers' Compensation Program  
Outstanding Liability (\$000's)  
at June 30, 2015



The table below displays a breakdown of the program's outstanding loss and ALAE liabilities into case reserves and incurred but not reported (IBNR) reserves at June 30, 2015, before recognition of investment income.

Judicial Branch Workers' Compensation Program  
 Self-Insured Workers' Compensation Program  
 Estimated Liability for Unpaid Loss and ALAE at June 30, 2015

Year	Case Reserves	IBNR Reserves	Total Outstanding
Prior	\$323,220	\$42,993	\$366,213
1994-95	44,642	2,641	47,283
1995-96	399,361	10,793	410,154
1996-97	0	0	0
1997-98	0	0	0
1998-99	198,151	23,480	221,631
1999-00	81,695	15,720	97,415
2000-01	361,456	144,880	506,336
2001-02	917,933	345,815	1,263,748
2002-03	1,345,279	574,734	1,920,013
2003-04	1,309,315	855,388	2,164,703
2004-05	856,595	817,131	1,673,726
2005-06	1,407,042	1,239,101	2,646,143
2006-07	1,471,009	1,642,091	3,113,100
2007-08	1,976,940	1,638,201	3,615,141
2008-09	1,375,282	2,480,864	3,856,146
2009-10	2,785,448	2,893,862	5,679,310
2010-11	3,107,866	3,174,741	6,282,607
2011-12	3,376,981	3,688,065	7,065,046
2012-13	4,551,477	4,528,935	9,080,412
2013-14	4,266,686	6,842,333	11,109,019
2014-15	2,521,360	12,302,226	14,823,586
Loss and ALAE	\$32,677,738	\$43,263,994	\$75,941,732
ULAE		6,217,222	6,217,222
Total	\$32,677,738	\$49,481,216	\$82,158,954

The case reserve is the amount left to be paid on a claim, as estimated by the claims administrator. The IBNR reserve is the ultimate value of losses, less any amount that has been set up as reported losses by the claims adjuster. It includes both amounts for claims incurred but not yet received by the administrator and loss development on already reported claims.

## **B. PROGRAM FUNDING: GOALS AND OBJECTIVES**

As self-insurance programs have proliferated among public entities, it has become apparent that there is a large measure of inconsistency in the way in which these programs recognize and account for their claims costs. This is the result of the fact that there have been several different sources of guidance available, none of which has been completely relevant to public entity self-insurance programs.

According to the Governmental Accounting Standards Board (GASB), the most relevant source of guidance on the subject is Financial Accounting Standards Board Statement #60. A liability for unpaid claim costs, including all loss adjustment expenses, should be accrued at the time the self-insured events occur. This liability should include an allowance for incurred but not reported claims. It may be discounted for investment income at an appropriate rate of return, provided the discounting is disclosed. The regulations detailing the way in which this must be done are outlined in GASB's statements #10 and #30. These regulations are required to be applied by the Judicial Council.

GASB #10 and #30 do not address funding requirements. They do, however, allow a range of funded amounts to be recognized for accounting purposes; specifically, GASB #10 and #30 which allow recognition of a funding margin for unexpectedly adverse loss experience. Thus, for accounting purposes, it is possible to formulate a funding policy from a range of alternatives. The uncertainty in any estimate of the program's liability for outstanding claims should be taken into consideration in determining funding policy, but it may be offset by recognizing anticipated investment income earnings. This usually means developing a funding program based on discounted claims costs with some margin for unexpected adverse loss experience.

The amount of the margin should be a question of long-term funding policy. We recommend that the margin be determined by thinking in terms of the probability that a given level of funding will prove to be adequate. For example, a reasonable goal might be to maintain a fund at the 85% confidence level.

A key factor to consider in determining funding policy is the degree to which stability is required in the level of contributions to the program from year to year. If you elect to fund at a low confidence level, the chances are much greater that future events will prove that additional contributions should have been made for current claims. The additional contributions for years by that time long past may be required at the same time that costs are increasing dramatically on then-current claims. The burden of funding increases on past years as well as on current years, may well be prohibitive.

We generally recommend maintaining program funding at the 80% confidence level, after recognition of investment income, with a recommended range of the 75% to 85% confidence levels. We tend to think of the 70% confidence level as marginally acceptable and of the 90% confidence level as conservative. We recommend the 75% to 85% confidence level range because the probabilities are reasonably high that resulting funding will be sufficient to meet claim liabilities, yet the required margins are not so large that they will cause most self-insured entities to experience undue financial hardship. In addition, within this range, anticipated investment income generally offsets the required margin for the most part, which means that it is also reasonable to think of the liabilities as being stated on an undiscounted basis.

We also strongly believe, however, that the confidence level to which any future year is funded should be evaluated in light of the relative certainty of the assumptions underlying the actuarial analysis, the Judicial Council's other budgetary constraints, and the relative level of risk it is believed appropriate to assume. This means formulating both short and long-term funding goals, which may be the same in some years, but different in others.

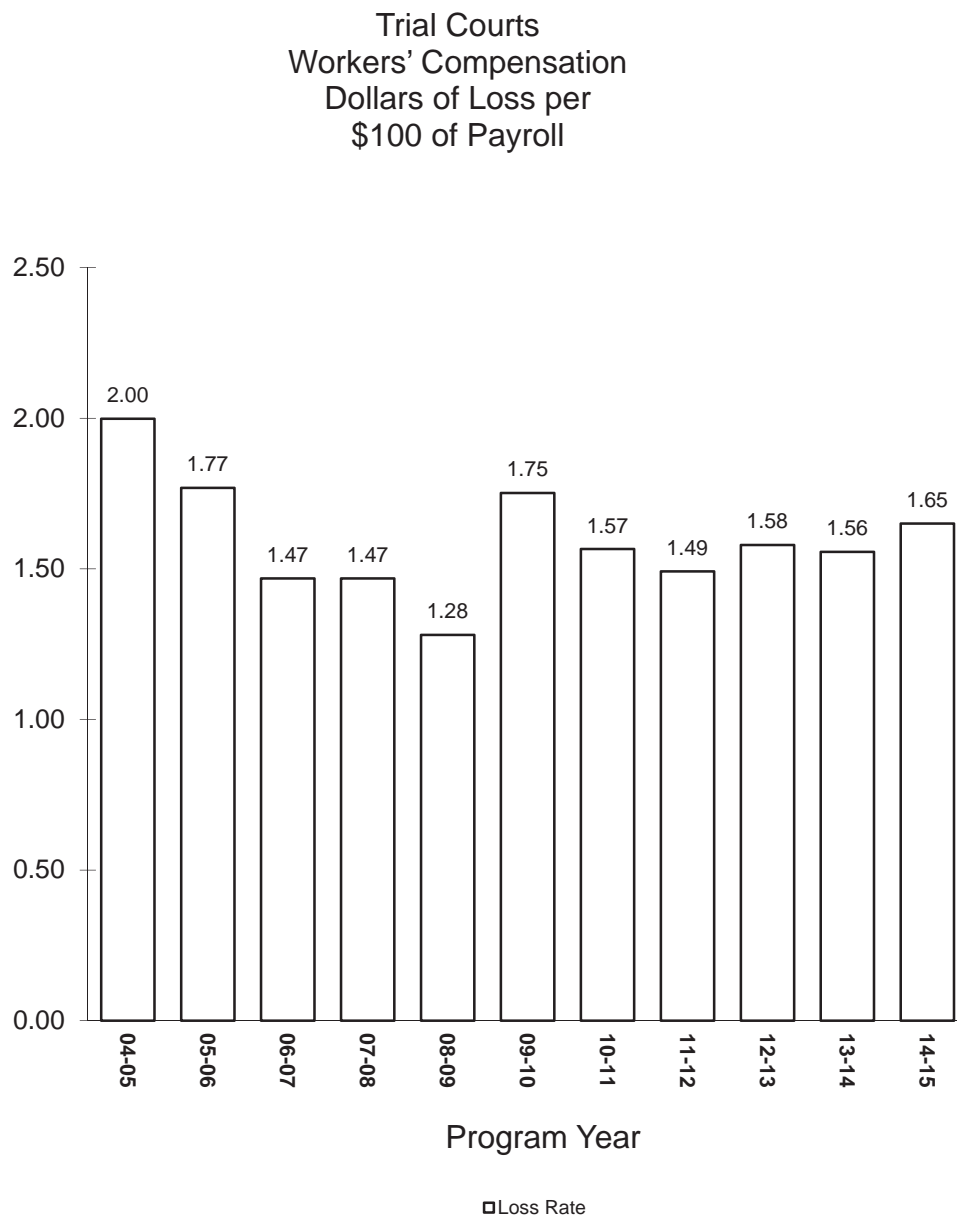
In general, we recommend that you fund each year's claims costs in that year. When surpluses or deficiencies have developed on outstanding liabilities and funding adjustments are necessary, they should be clearly identified as such so that the habit of funding each year's claims costs that year is maintained. We also recommend that you reduce surplus funding more slowly than you would accumulate funding to make up a deficiency.

### C. HISTORICAL TRENDS IN THE SELF-INSURANCE PROGRAM

Graphs 2, 3 and 4 below delineate the average loss rate, severity and frequency, respectively for the Trial Courts. Note that for the purposes of these graphs, all individual losses have been limited to \$250,000.

The Trial Courts' loss rate (limited to \$250,000 per occurrence) has been relatively stable overall during the past eight years. The Trial Courts' loss rate averaged \$1.88 during the 2004-05 and 2005-06 program years and averaged \$1.52 per \$100 of payroll during 2006-07 through 2013-14. Our projected loss rate for 2014-15 is \$1.65 per \$100 of payroll. This selection is based on the Trial Courts' average for the most recent five years, and the recent increasing trend.

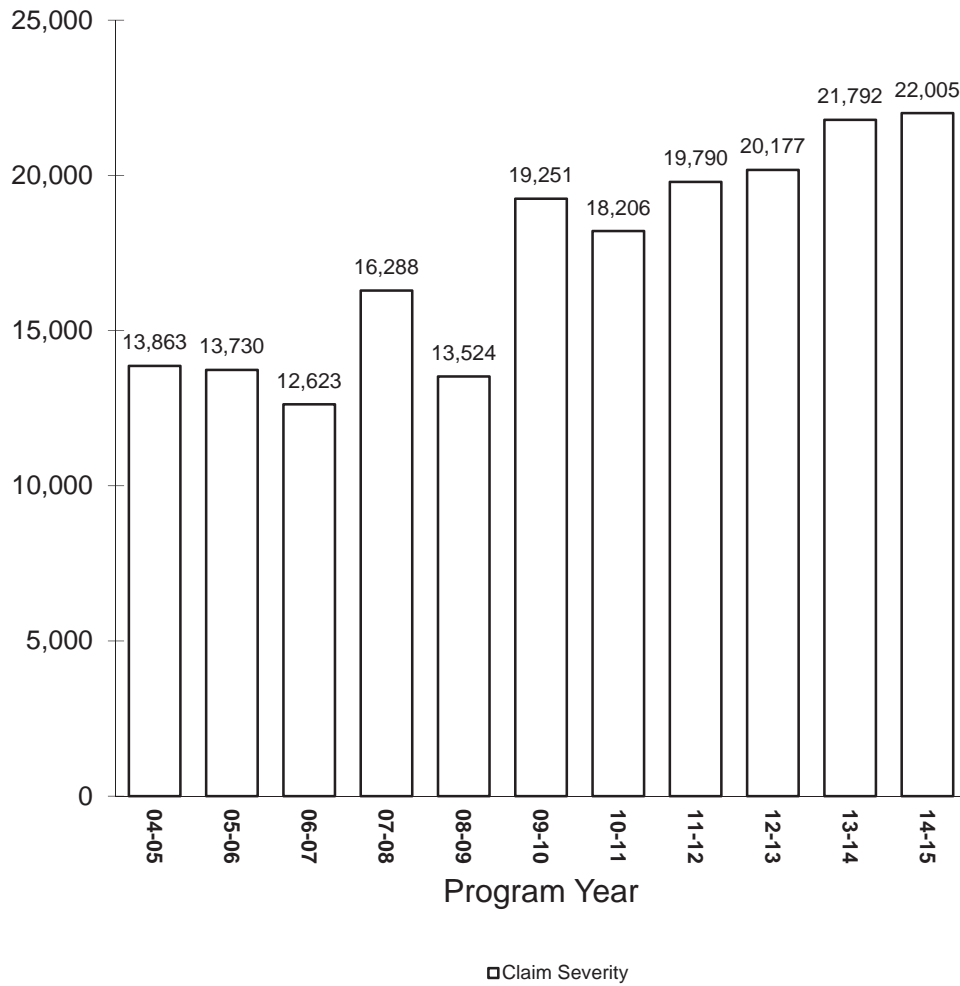
Graph 2



The Trial Courts' claim severity, or cost per claim (limited to \$250,000 per occurrence), has been rising overall during the past eight years. The projected 2014-15 average cost per claim of \$22,005 is based on the recent increasing trend.

Graph 3

Trial Courts  
Workers' Compensation  
Dollars of Loss per Claim

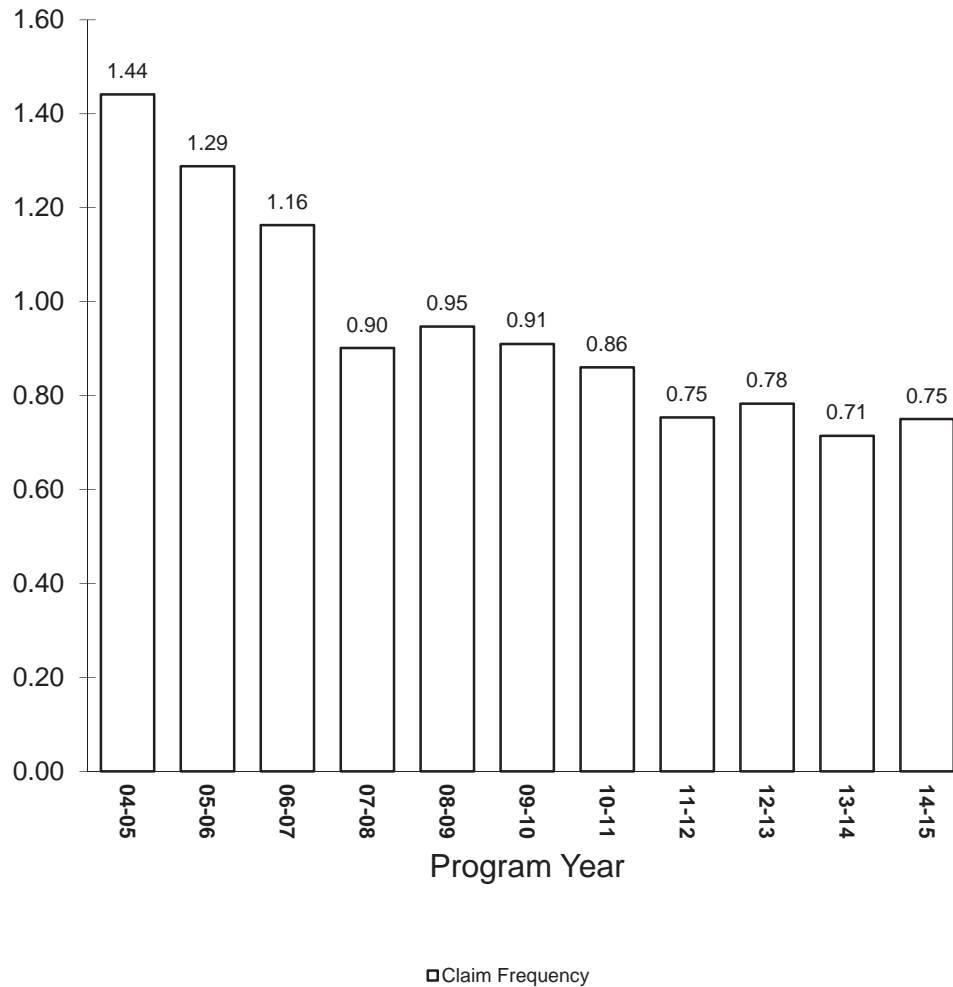




The Trial Courts' claim frequency, or number of claims per \$1 million of payroll, had been generally decreasing since 2004-05, but seems to have leveled off during the most recent three program years. Our projected claims frequency of 0.75 for 2014-15 is similar to the average of the recent three years.

Graph 4

Trial Courts  
Workers' Compensation  
Number of Claims per  
\$1 Million of Payroll

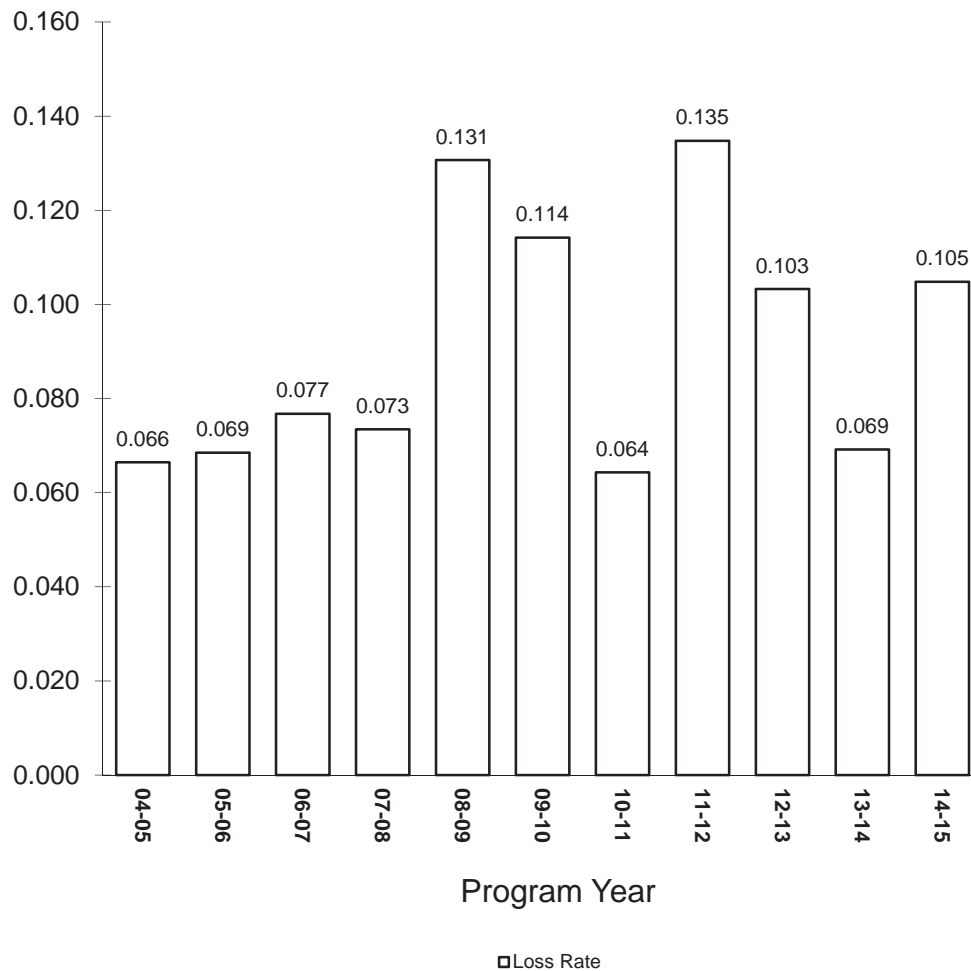


Graphs 5, 6 and 7 below delineate the average loss rate, severity and frequency, respectively for the State Judiciary. Note that for the purposes of these graphs, all individual losses have been limited to \$100,000.

The State Judiciary's loss rate (limited to \$100,000 per occurrence) has been quite volatile over the past ten years. The State Judiciary's loss rate averaged \$0.071 from 2004-05 to 2007-08 and \$0.103 between 2008-09 and 2013-14. Our projected loss rate for 2014-15 is \$0.105 per \$100 of payroll, which is similar to the average of the last six years.

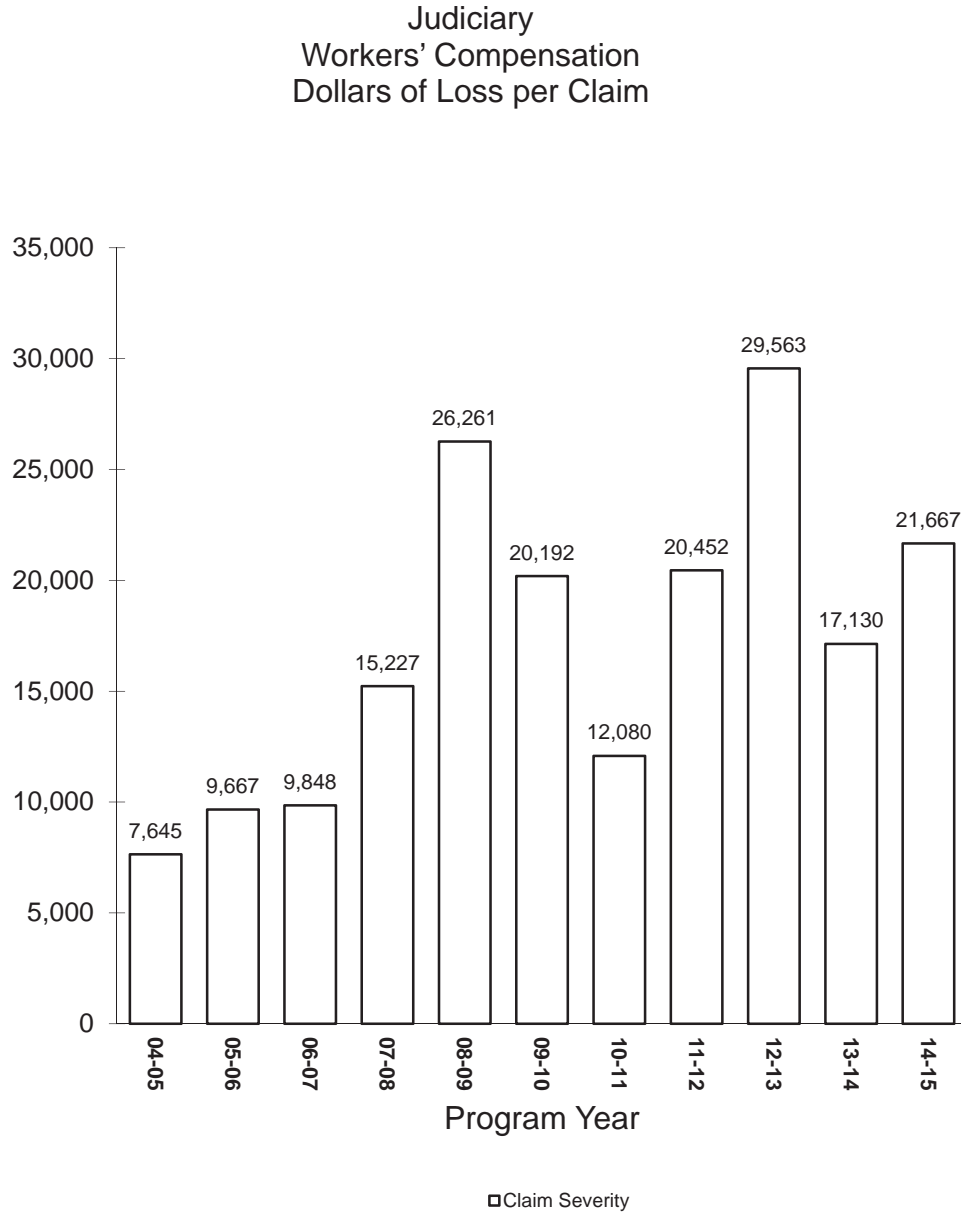
Graph 5

Judiciary  
Workers' Compensation  
Dollars of Loss per  
\$100 of Payroll



The State Judiciary's claim severity, or cost per claim (limited to \$100,000 per occurrence), has been rising overall during the past ten years. The State Judiciary has averaged \$10,597 per claim for the years from 2004-05 through 2007-08 and \$20,946 per claim for the years from 2008-09 through 2013-14. Our projection of \$21,667 for 2014-15 is based on the most recent five years and the apparent upward trend.

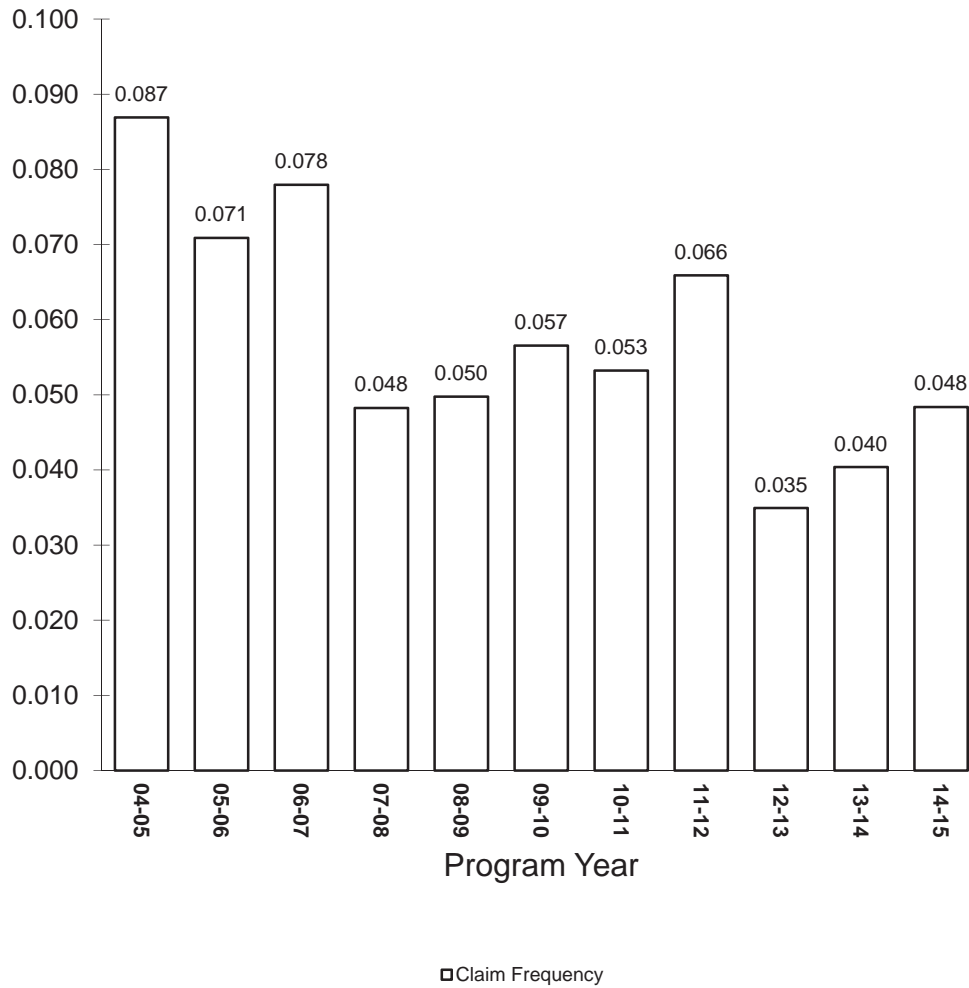
Graph 6



The State Judiciary's claim frequency, or number of claims per \$1 million payroll, has generally decreased over the period shown below. The projected 2014-15 frequency is 0.048 claims per \$1 million of payroll, which reflects the apparent downward trend.

Graph 7

Judiciary  
Workers' Compensation  
Number of Claims per  
\$1 Million of Payroll



## D. COMPARISON WITH PREVIOUS RESULTS

The prior report for the Judicial Branch Workers' Compensation Program was dated June 5, 2014. In the following table, we display actual versus expected development of incurred losses and ALAE by accident year for the Trial Courts between the December 31, 2013 evaluation date of the prior report and the January 31, 2015 evaluation date of the current report.

### Trial Courts Actual Versus Expected Incurred Loss and ALAE Development

Accident Year	Expected Incurred Development	Actual Incurred Development	Actual Minus Expected
2000-01	\$86,000	(\$92,000)	(\$178,000)
2001-02	149,000	81,000	(68,000)
2002-03	276,000	281,000	5,000
2003-04	366,000	123,000	(243,000)
2004-05	305,000	169,000	(136,000)
2005-06	404,000	315,000	(89,000)
2006-07	411,000	313,000	(98,000)
2007-08	442,000	410,000	(32,000)
2008-09	636,000	93,000	(543,000)
2009-10	589,000	624,000	35,000
2010-11	799,000	1,148,000	349,000
2011-12	1,257,000	1,958,000	701,000
2012-13	2,563,000	3,469,000	906,000
2013-14	5,496,000	5,727,000	231,000
Total	\$13,779,000	\$14,619,000	\$840,000
00/01-08/09	\$3,075,000	\$1,693,000	(\$1,382,000)
09/10-13/14	\$10,704,000	\$12,926,000	\$2,222,000

As shown, actual incurred development was greater than anticipated since the prior report. Based on the assumptions from the prior report, it was expected that incurred losses would increase by \$13,779,000 between the two evaluation dates. However, actual development was approximately \$14,619,000; or about \$840,000 greater than expected. Most accident years prior to 2009-10 have developed lower than expected. However, the five most recent years are emerging higher than expected. It should be noted that there was a change in the claims administrator this year, which may account for much of the incurred development in the recent years.

In the table below we display actual versus expected development of paid losses and ALAE by accident year for the Trial Courts between the December 31, 2013 evaluation date of the prior report and the January 31, 2015 evaluation date of the current report.

**Trial Courts  
Actual Versus Expected Paid Loss and ALAE Development**

Accident Year	Expected Paid Development	Actual Paid Development	Actual Minus Expected
2000-01	\$209,000	\$105,000	(\$104,000)
2001-02	157,000	156,000	(1,000)
2002-03	351,000	446,000	95,000
2003-04	483,000	443,000	(40,000)
2004-05	331,000	381,000	50,000
2005-06	450,000	397,000	(53,000)
2006-07	564,000	509,000	(55,000)
2007-08	674,000	974,000	300,000
2008-09	829,000	401,000	(428,000)
2009-10	1,071,000	1,056,000	(15,000)
2010-11	1,471,000	1,580,000	109,000
2011-12	1,763,000	1,930,000	167,000
2012-13	2,619,000	2,868,000	249,000
2013-14	3,003,000	2,872,000	(131,000)
Total	\$13,975,000	\$14,118,000	\$143,000
00/01-08/09	\$4,048,000	\$3,812,000	(\$236,000)
09/10-13/14	\$9,927,000	\$10,306,000	\$379,000

As shown, actual paid development was greater than anticipated since the prior report. Based on the assumptions from the prior report, it was expected that paid losses would increase by \$13,975,000 between the two evaluation dates. However, actual development was approximately \$14,118,000; or about \$143,000 greater than expected. Similar to incurred losses, paid losses have developed less than anticipated for the older years, and greater than anticipated for the recent years, but less variable than the incurred losses.

In the table below we display the change in the estimates of the program's ultimate losses and ALAE by accident year for the Trial Courts since our prior report.

**Trial Courts  
Change in Ultimate Loss and ALAE**

Accident Year	Prior Report	Current Report	Change In Ultimate
2000-01	\$9,915,000	\$9,754,000	(\$161,000)
2001-02	14,350,000	14,294,000	(56,000)
2002-03	18,797,000	18,820,000	23,000
2003-04	20,561,000	20,324,000	(237,000)
2004-05	14,812,000	14,667,000	(145,000)
2005-06	14,615,000	14,510,000	(105,000)
2006-07	14,448,000	14,406,000	(42,000)
2007-08	14,462,000	14,637,000	175,000
2008-09	14,267,000	13,503,000	(764,000)
2009-10	17,464,000	17,525,000	61,000
2010-11	16,146,000	16,088,000	(58,000)
2011-12	14,644,000	14,903,000	259,000
2012-13	15,159,000	15,529,000	370,000
2013-14	15,223,000	15,068,000	(155,000)
Total	\$214,863,000	\$214,147,000	(\$716,000)
00/01-08/09	\$136,227,000	\$134,938,000	(\$1,289,000)
09/10-13/14	\$78,636,000	\$79,209,000	\$573,000

As shown, overall we have decreased the estimated ultimates by \$835,000 when compared to the ultimate losses calculated in the prior report. Much of this decrease is attributed to the accident years prior to 2009-10. The changes in the estimates of ultimate losses generally track with actual versus expected loss development shown in the tables on the previous pages, giving more weight to incurred loss development for older years, and paid loss development for the recent years.

In the following table, we display the State Judiciary's actual versus expected development of incurred losses and ALAE by accident year between the December 31, 2013 evaluation date of the prior report and the January 31, 2015 evaluation date of the current report.

**State Judiciary**  
**Actual Versus Expected Incurred Loss and ALAE Development**

Accident Year	Expected Incurred Development	Actual Incurred Development	Actual Minus Expected
Prior	\$5,000	\$46,000	\$41,000
1994-95	1,000	0	(1,000)
1995-96	3,000	0	(3,000)
1996-97	0	0	0
1997-98	0	0	0
1998-99	8,000	1,000	(7,000)
1999-00	4,000	34,000	30,000
2000-01	0	0	0
2001-02	11,000	(1,000)	(12,000)
2002-03	3,000	7,000	4,000
2003-04	5,000	0	(5,000)
2004-05	0	0	0
2005-06	7,000	(21,000)	(28,000)
2006-07	14,000	104,000	90,000
2007-08	14,000	(3,000)	(17,000)
2008-09	27,000	9,000	(18,000)
2009-10	47,000	14,000	(33,000)
2010-11	39,000	23,000	(16,000)
2011-12	84,000	67,000	(17,000)
2012-13	90,000	(75,000)	(165,000)
2013-14	269,000	44,000	(225,000)
Total	\$631,000	\$249,000	(\$382,000)

For the years shown, actual incurred development was lower than anticipated since the prior report. Based on the assumptions from the prior report, it was expected that incurred losses would increase by \$631,000 between the two evaluation dates. However, actual development was approximately \$249,000; or about \$382,000 less than expected. As shown, most accident years developed favorably.



In the table below we display actual versus expected development of paid losses and ALAE by accident year between the December 31, 2013 evaluation date of the prior report and the January 31, 2015 evaluation date of the current report.

**State Judiciary  
Actual Versus Expected Paid Loss and ALAE Development**

Accident Year	Expected Paid Development	Actual Paid Development	Actual Minus Expected
Prior	\$52,000	\$0	(\$52,000)
1994-95	5,000	0	(5,000)
1995-96	44,000	0	(44,000)
1996-97	0	0	0
1997-98	0	0	0
1998-99	27,000	0	(27,000)
1999-00	10,000	22,000	12,000
2000-01	0	0	0
2001-02	61,000	18,000	(43,000)
2002-03	3,000	0	(3,000)
2003-04	6,000	0	(6,000)
2004-05	0	0	0
2005-06	16,000	2,000	(14,000)
2006-07	30,000	68,000	38,000
2007-08	44,000	7,000	(37,000)
2008-09	41,000	29,000	(12,000)
2009-10	138,000	49,000	(89,000)
2010-11	52,000	46,000	(6,000)
2011-12	111,000	132,000	21,000
2012-13	169,000	306,000	137,000
2013-14	129,000	25,000	(104,000)
Total	\$938,000	\$704,000	(\$234,000)

For the years shown, actual paid development was less than anticipated since the prior report. Based on the assumptions from the prior report, it was expected that paid losses would increase by \$938,000 between the two evaluation dates. However, actual development was approximately \$704,000; or about \$234,000 less than expected. As shown, most accident years developed favorably.

In the table below we display the change in our estimates of the program's ultimate losses and ALAE by accident year since our prior report.

**State Judiciary  
Change in Ultimate Loss and ALAE**

Accident Year	Prior Report	Current Report	Change In Ultimate
Prior	\$7,099,000	\$7,149,000	\$50,000
1994-95	372,000	371,000	(1,000)
1995-96	1,357,000	1,354,000	(3,000)
1996-97	217,000	217,000	0
1997-98	438,000	438,000	0
1998-99	1,452,000	1,446,000	(6,000)
1999-00	668,000	700,000	32,000
2000-01	950,000	951,000	1,000
2001-02	1,146,000	1,136,000	(10,000)
2002-03	217,000	222,000	5,000
2003-04	336,000	332,000	(4,000)
2004-05	365,000	365,000	0
2005-06	339,000	310,000	(29,000)
2006-07	567,000	668,000	101,000
2007-08	391,000	366,000	(25,000)
2008-09	797,000	793,000	(4,000)
2009-10	884,000	842,000	(42,000)
2010-11	406,000	383,000	(23,000)
2011-12	931,000	876,000	(55,000)
2012-13	884,000	786,000	(98,000)
2013-14	792,000	566,000	(226,000)
Total	\$20,608,000	\$20,271,000	(\$337,000)

For the years shown, overall we have decreased the estimated ultimates by \$337,000 since our prior report. The changes in the estimates of ultimate losses generally track with actual versus expected loss development shown in the tables on the previous pages, giving more weight to incurred loss development.

At the time of the prior report, the liability for outstanding claims at the expected level as of June 30, 2014 was estimated to be \$74,534,000 for the Trial Courts and \$5,961,000 for the State Judiciary for a total of \$80,495,000. Our current estimate as of June 30, 2015, is \$76,294,000 for the Trial Courts and \$5,865,000 for the State Judiciary for a total of \$82,159,000. These changes in the assessment of the JBWCP's outstanding liabilities for both the Trial Courts and State Judiciary are shown in the following tables:

**Trial Courts Only**  
**Outstanding Claim Liabilities for Loss and LAE**

	Prior Report at June 30, 2014	Current Report at June 30, 2015	Change
(A) Case Reserves:	\$28,093,000	\$29,820,000	\$1,727,000
(B) IBNR Reserves:	41,463,000	41,128,000	(335,000)
(C) Claims Administration Reserves:	4,978,000	5,346,000	368,000
(D) Total Reserves:	\$74,534,000	\$76,294,000	\$1,760,000

**State Judiciary Only**  
**Outstanding Claim Liabilities for Loss and LAE**

	Prior Report at June 30, 2014	Current Report at June 30, 2015	Change
(A) Case Reserves:	\$3,260,000	\$2,858,000	(\$402,000)
(B) IBNR Reserves:	1,978,000	2,136,000	158,000
(C) Claims Administration Reserves:	723,000	871,000	148,000
(D) Total Reserves:	\$5,961,000	\$5,865,000	(\$96,000)

**Trial Courts and State Judiciary Combined**  
**Outstanding Claim Liabilities for Loss and LAE**

	Prior Report at June 30, 2014	Current Report at June 30, 2015	Change
(A) Case Reserves:	\$31,353,000	\$32,678,000	\$1,325,000
(B) IBNR Reserves:	43,441,000	43,264,000	(177,000)
(C) Claims Administration Reserves:	5,701,000	6,217,000	516,000
(D) Total Reserves:	\$80,495,000	\$82,159,000	\$1,664,000

As shown, the estimate of outstanding claims liabilities at the expected level has increased between June 30, 2014 and June 30, 2015 as reflected in the prior report and current report respectively for both the Trial Courts and State Judiciary.

Since the prior evaluation, case reserves increased significantly for the Trial Courts but decreased for the State Judiciary. These changes are partially offset by changes in the estimate of IBNR reserves. Reserves for future claims administration expenses have increased. The overall change is an increase of \$856,000 in the estimate of outstanding claim liabilities for loss and ALAE.

At the time of the prior report, the 2014-15 ultimate loss and ALAE projections at the expected level were \$15,917,000 for the Trial Courts and \$835,000 for the State Judiciary, for a total of \$16,752,000. Our current projections for the 2015-16 year are \$16,433,000 for the Trial Courts and \$824,000 for the State Judiciary, for a total of \$17,257,000. The comparison is shown in the following table:

### **Comparison of Projected Ultimate Loss and ALAE**

	Prior Report 2014-15 SIR = \$2M/Unltd	Current Report 2015-16 SIR = \$2M/Unltd	Change
(A) Trial Courts:	\$15,917,000	\$16,433,000	\$516,000
(B) State Judiciary:	835,000	824,000	(11,000)
(C) Total:	\$16,752,000	\$17,257,000	\$505,000

As you can see, the projected ultimates for the Trial Courts have increased and the State Judiciary have decreased between 2014-15 and 2015-16, as shown in the prior and current reports respectively.

At the time of the prior report, the 2014-15 expected loss and ALAE payments were \$13,754,000 for the Trial Courts and \$836,000 for the State Judiciary, for a total of \$14,590,000. Our current estimates for the 2015-16 year are \$14,509,000 for Trial Courts and \$771,000 for the State Judiciary for a total of \$15,280,000. The comparison is shown in the following table:

### **Comparison of Expected Loss and ALAE Payments**

	Prior Report 2014-15	Current Report 2015-16	Change
(A) Trial Courts:	\$13,754,000	\$14,368,000	\$614,000
(B) State Judiciary:	836,000	780,000	(56,000)
(C) Total:	\$14,590,000	\$15,148,000	\$558,000

As you can see, the expected payments for the Trial Courts have increased and the State Judiciary have decreased between 2014-15 and 2015-16, as shown in the prior and current reports respectively.

The amounts shown above for both ultimates and payments include loss, allocated loss adjustment expenses (ALAE), and payments for 4850 benefits. These amounts do not include unallocated loss adjustment expenses (ULAE), other program expenses or a discount for anticipated investment income.

## **E. DATA PROVIDED FOR THE ANALYSIS**

Overall, the data utilized in preparing this report appears to be accurate.

Comments and issues regarding the data are as follows:

- We have assumed that the program's self-insured retention will remain at \$2,000,000 per occurrence for the Trial Courts for 2014-15, 2015-16, 2016-17, and 2017-18 (See Appendix TC-J for the Trial Courts).
- We have assumed that the program's will retain all losses without limit for the State Judiciary for 2014-15, 2015-16, 2016-17, and 2017-18 (See Appendix J-J for the State Judiciary).
- We received loss data evaluated as of December 31, 2014 and January 31, 2015 (See Appendix TC-K for the Trial Courts and Appendix J-K for the State Judiciary). We also utilized the data from the JBWCP's most recent actuarial study for our assessment of loss development.
- Historically TD payments on 4850 claims for the San Diego courts have not been included in the loss runs. We have estimated these to add about 1.2% to total projected payments. See Appendix TC-G, Page 5.

The data provided for the analysis appears to be reasonable for use in this actuarial valuation of liabilities and projection of loss costs.

### **III. ASSUMPTIONS AND LIMITATIONS**

Any quantitative analysis is developed within a very specific framework of assumptions about conditions in the outside world, and actuarial analysis is no exception. We believe that it is important to review the assumptions we have made in developing the estimates presented in this report. By doing so, we hope you will gain additional perspective on the nature of the uncertainties involved in maintaining a self-insurance program. Our assumptions, and some observations about them, are as follows:

- Our analysis is based on loss experience, exposure data, and other general and specific information provided to us by the Judicial Council. We have accepted all of this information without audit.
- We have also made use of loss statistics that have been developed from the information gathered and compiled from other California public entities.
- We have assumed that the future development of incurred and paid losses can be reasonably predicted on the basis of development of such losses in the recent past.
- We have made use of cost relationships for claims of various sizes derived from the most recent actuarial review of other California public entities with self-insured workers' compensation programs.
- We have assumed that there is a continuing relationship between past and future loss costs.
- It is not possible to predict future claim costs precisely. Most of the cost of workers' compensation claims arise from a small number of incidents involving serious injury. A relatively small number of such claims could generate enough loss dollars to significantly reduce, or even deplete, the self-insurance fund.
- We cannot predict and have not attempted to predict the impact of future law changes and court rulings on claims costs. This is one major reason why we believe our funding recommendations are reasonable now, but should not be extrapolated into the future.
- The changes in cost levels associated with benefit increases and administrative changes typically take place over a period of several years following their enactment, and these changes are very difficult to forecast in advance. We have based our benefit level factors on those produced by the Workers' Compensation Insurance Rating Bureau of California (WCIRB). See Appendix E for a display of the benefit level cost indices by fiscal year.
- We have assumed that the loss rate trend associated with claim costs decreases at 0.5% per year. We have assumed that claim severity increases at 2.5% per year, and that claim frequency decreases at 3.0% per year.

- We have assumed that payroll and other inflation-sensitive exposure measures increase 2.5% annually due to inflation.
- The claims costs we have estimated include indemnity and medical payments, and all loss adjustment expenses. We have not included estimates for excess insurance contributions and other expenses associated with the program.
- Our funding recommendations do not include provisions for catastrophic events not in the JBWCP's history, such as earthquakes, flooding, mass civil disorder, or mass occupational disease.
- Our estimates assume that all excess insurance is valid and collectible. Further, our funding recommendations do not include a provision for losses greater than the JBWCP's excess coverage.

#### **IV. GLOSSARY OF ACTUARIAL TERMS**

**Accident Year** - Year during which the accidents that generate a group of claims occurs, regardless of when the claims are reported, payments are made, or reserves are established.

**Allocated Loss Adjustment Expenses (ALAE)** - Expense incurred in settling claims that can be directly attributed to specific individual claims (e.g., legal fees, investigative fees, court charges, etc.)

**Benefit Level Factor** - Factor used to adjust historical losses to the current level of workers' compensation benefits.

**Case Reserve** - The amount left to be paid on a claim, as estimated by the claims administrator.

**Claim Count Development Factor** - A factor that is applied to the number of claims reported in a particular accident period in order to estimate the number of claims that will ultimately be reported.

**Claim Frequency** - Number of claims per \$1 million of payroll.

**Confidence Level** - An estimated probability that a given level of funding will be adequate to pay actual claims costs. For example, the 85% confidence level refers to an estimate for which there is an 85% chance that the amount will be sufficient to pay loss costs.

**Discount Factor** - A factor to adjust estimated loss costs to reflect anticipated investment income from assets held prior to actual claim payout.

**Expected Losses** - The best estimate of the full, ultimate value of loss costs.

**Incurred but not Reported (IBNR) Losses** - Losses for which the accident has occurred but the claim has not yet been reported. This is the ultimate value of losses, less any amount that has been set up as reported losses by the claims adjuster. It includes both amounts for claims incurred but not yet received by the administrator and loss development on already reported claims.

**Loss Development Factor** - A factor applied to losses for a particular accident period to reflect the fact that reported and paid losses do not reflect final values until all claims are settled (see Section IV).

**Loss Rate** - Ultimate losses per \$100 of payroll.



**Non-Claims Related Expenses** – Program expenses not directly associated with claims settlement and administration, such as excess insurance, safety program expenses, and general overhead. These exclude expenses associated with loss settlements (Indemnity/Medical, BI/PD), legal expenses associated with individual claims (ALAE), and claims administration (ULAE).

**Outstanding Losses** - Losses that have been incurred but not paid. This is the ultimate value of losses less any amount that has been paid.

**Paid Losses** - Losses actually paid on all reported claims.

**Program Losses** - Losses, including ALAE, limited to the SIR for each occurrence.

**Reported Losses** - The total expected value of losses as estimated by the claims administrator. This is the sum of paid losses and case reserves.

**Self-Insured Retention (SIR)** - The level at which an excess insurance policy is triggered to begin payments on a claim. Financially, this is similar to an insurance deductible.

**Severity** - Average claim cost.

**Ultimate Losses** - The value of claim costs at the time when all claims have been settled. This amount must be estimated until all claims are actually settled.

**Unallocated Loss Adjustment Expenses (ULAE)** – Claim settlement expenses that cannot be directly attributed to individual claims (e.g., claims adjusters' salaries, taxes, etc.)

Judicial Branch Workers' Compensation Program - Trial Courts

Funding Guidelines for Outstanding Liabilities at  
January 31, 2015

(A) Estimated Ultimate Losses Incurred through 1/31/15: (From Appendix TC-G)	\$223,310,000
(B) Estimated Paid Losses through 1/31/15: (From Appendix TC-G)	153,213,000
(C) Estimated Liability for Claims Outstanding at 1/31/15: (From Appendix TC-G)	<u>\$70,097,000</u>
(D) Estimated Liability for Outstanding Claims Administration Fees at 1/31/15: (From Appendix TC-F)	5,377,000
(E) Total Outstanding Liability for Claims at 1/31/15: ((C) + (D))	<u>\$75,474,000</u>
(F) Reserve Discount Factor (Based on a Discount Rate of 0.0%. (Not Included, Page 1, (G))	1.000
(G) Discounted Outstanding Liability for Claims at 1/31/15: ((E) x (F))	<u>\$75,474,000</u>

	<u>Marginally Acceptable</u>		<u>Recommended</u>		<u>Conservative</u>
Confidence Level of Adequacy:	70%	75%	80%	85%	90%
(H) Confidence Level Factor: (From Appendix TC-I)	1.078	1.109	1.145	1.189	1.246
(I) Margin for Adverse Experience: ((G) x [(H) - 1])	5,887,000	8,227,000	10,944,000	14,265,000	18,567,000
(J) Total Required Available Funding at 1/31/15: ((G) + (I))	<u>\$81,361,000</u>	<u>\$83,701,000</u>	<u>\$86,418,000</u>	<u>\$89,739,000</u>	<u>\$94,041,000</u>

Judicial Branch Workers' Compensation Program - Trial Courts

Funding Guidelines for Outstanding Liabilities at  
June 30, 2015

(A) Estimated Ultimate Losses Incurred through 6/30/15: (From Appendix TC-G)	\$229,855,000
(B) Estimated Paid Losses through 6/30/15: (From Appendix TC-G)	158,907,000
(C) Estimated Liability for Claims Outstanding at 6/30/15: (From Appendix TC-G)	<u>\$70,948,000</u>
(D) Estimated Liability for Outstanding Claims Administration Fees at 6/30/15: (From Appendix TC-F)	5,346,000
(E) Total Outstanding Liability for Claims at 6/30/15: ((C) + (D))	<u>\$76,294,000</u>
(F) Reserve Discount Factor (Based on a Discount Rate of 0.0%. (Not Included, Page 1, (H))	1.000
(G) Discounted Outstanding Liability for Claims at 6/30/15: ((E) x (F))	<u>\$76,294,000</u>

	<u>Marginally Acceptable</u>		<u>Recommended</u>		<u>Conservative</u>
Confidence Level of Adequacy:	70%	75%	80%	85%	90%
(H) Confidence Level Factor: (From Appendix TC-I)	1.078	1.109	1.145	1.189	1.246
(I) Margin for Adverse Experience: ((G) x [(H) - 1])	5,951,000	8,316,000	11,063,000	14,420,000	18,768,000
(J) Total Required Available Funding at 6/30/15: ((G) + (I))	<u>\$82,245,000</u>	<u>\$84,610,000</u>	<u>\$87,357,000</u>	<u>\$90,714,000</u>	<u>\$95,062,000</u>

## Judicial Branch Workers' Compensation Program - Trial Courts

## Funding Options for Program Year 2014-2015 (SIR = \$2,000,000)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2014-2015: (From Appendix TC-G)	\$15,708,000	\$1.888			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2014-2015: (From Exhibit TC-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2014-2015: ((A) + (B))	<u>\$15,708,000</u>	<u>\$1.888</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.) (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2014-2015: ((C) x (D))	<u>\$15,708,000</u>	<u>\$1.888</u>			
	<u>Marginally Acceptable</u>		<u>Recommended</u>		<u>Conservative</u>
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix TC-I)	1.103	1.144	1.191	1.249	1.327
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	1,618,000	2,262,000	3,000,000	3,911,000	5,137,000
(H) Recommended Funding in 2014-2015 for Claims Costs and Other Expenses ((E) + (G))	<u>\$17,326,000</u>	<u>\$17,970,000</u>	<u>\$18,708,000</u>	<u>\$19,619,000</u>	<u>\$20,845,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$8,319,783)	\$2.083	\$2.160	\$2.249	\$2.358	\$2.505

Payroll rates are per hundred dollars of 2014-2015 payroll of \$831,978,300.

## Judicial Branch Workers' Compensation Program - Trial Courts

Funding Options for Program Year 2015-2016 (SIR = \$2,000,000)  
One-Year Funding Plan

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2015-2016: (From Appendix TC-G)	\$16,433,000	\$1.927			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2015-2016: (From Exhibit TC-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2015-2016: ((A) + (B))	<u>\$16,433,000</u>	<u>\$1.927</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.) (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2015-2016: ((C) x (D))	<u>\$16,433,000</u>	<u>\$1.927</u>			
	<u>Marginally Acceptable</u>		<u>Recommended</u>		<u>Conservative</u>
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix TC-I)	1.103	1.144	1.191	1.249	1.327
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	1,693,000	2,366,000	3,139,000	4,092,000	5,374,000
(H) Recommended Funding in 2015-2016 for Claims Costs and Other Expenses ((E) + (G))	<u>\$18,126,000</u>	<u>\$18,799,000</u>	<u>\$19,572,000</u>	<u>\$20,525,000</u>	<u>\$21,807,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$8,527,778)	\$2.126	\$2.204	\$2.295	\$2.407	\$2.557

Payroll rates are per hundred dollars of 2015-2016 payroll of \$852,777,800.

Judicial Branch Workers' Compensation Program - Trial Courts

Funding Options for Program Year 2016-2017 (SIR = \$2,000,000)  
One-Year Funding Plan

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2016-2017: (From Appendix TC-G)	\$17,193,000	\$1.967			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2016-2017: (From Exhibit TC-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2016-2017: ((A) + (B))	<u>\$17,193,000</u>	<u>\$1.967</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.) (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2016-2017: ((C) x (D))	<u>\$17,193,000</u>	<u>\$1.967</u>			
	<u>Marginally Acceptable</u>		<u>Recommended</u>		<u>Conservative</u>
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix TC-I)	1.103	1.144	1.191	1.249	1.327
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	1,771,000	2,476,000	3,284,000	4,281,000	5,622,000
(H) Recommended Funding in 2016-2017 for Claims Costs and Other Expenses ((E) + (G))	<u>\$18,964,000</u>	<u>\$19,669,000</u>	<u>\$20,477,000</u>	<u>\$21,474,000</u>	<u>\$22,815,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$8,740,972)	\$2.170	\$2.250	\$2.343	\$2.457	\$2.610

Payroll rates are per hundred dollars of 2016-2017 payroll of \$874,097,200.

Judicial Branch Workers' Compensation Program - Trial Courts

Funding Options for Program Year 2017-2018 (SIR = \$2,000,000)  
One-Year Funding Plan

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2017-2018: (From Appendix TC-G)	\$17,892,000	\$1.997			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2017-2018: (From Exhibit TC-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2017-2018: ((A) + (B))	<u>\$17,892,000</u>	<u>\$1.997</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.) (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2017-2018: ((C) x (D))	<u>\$17,892,000</u>	<u>\$1.997</u>			
	<u>Marginally Acceptable</u>		<u>Recommended</u>		<u>Conservative</u>
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix TC-I)	1.103	1.144	1.191	1.249	1.327
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	1,843,000	2,576,000	3,417,000	4,455,000	5,851,000
(H) Recommended Funding in 2017-2018 for Claims Costs and Other Expenses ((E) + (G))	<u>\$19,735,000</u>	<u>\$20,468,000</u>	<u>\$21,309,000</u>	<u>\$22,347,000</u>	<u>\$23,743,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$8,959,497)	\$2.203	\$2.285	\$2.378	\$2.494	\$2.650

Payroll rates are per hundred dollars of 2017-2018 payroll of \$895,949,700.

## Judicial Branch Workers' Compensation Program - Trial Courts

## IBNR as of 6/30/15 at Expected Claims Level

Accident Year	Estimated Ultimate (A)	Reported as of 1/31/15 (B)	Estimated IBNR as of 1/31/15 (C)	Estimated Percent of IBNR Reported Between 2/1/15 and 6/30/15 (D)	Estimated IBNR Reported (E)	Estimated IBNR as of 6/30/15 (F)
2001-2002	\$14,294,000	\$13,945,632	\$348,368	11.7%	\$41,000	\$307,368
2002-2003	18,820,000	18,183,369	636,631	11.1%	71,000	565,631
2003-2004	20,324,000	19,356,493	967,507	13.4%	130,000	837,507
2004-2005	14,667,000	13,745,869	921,131	11.3%	104,000	817,131
2005-2006	14,510,000	13,181,512	1,328,488	8.6%	114,000	1,214,488
2006-2007	14,406,000	12,673,981	1,732,019	8.9%	154,000	1,578,019
2007-2008	14,637,000	12,908,919	1,728,081	7.7%	133,000	1,595,081
2008-2009	13,526,000	10,979,124	2,546,876	7.1%	181,000	2,365,876
2009-2010	17,550,000	14,582,590	2,967,410	6.8%	202,000	2,765,410
2010-2011	16,102,000	12,830,491	3,271,509	6.3%	206,000	3,065,509
2011-2012	14,921,000	11,161,654	3,759,346	7.7%	289,000	3,470,346
2012-2013	15,550,000	10,716,174	4,833,826	11.1%	537,000	4,296,826
2013-2014	15,086,000	7,610,158	7,475,842	14.2%	1,062,000	6,413,842
2014-2015	15,708,000	1,537,807	7,625,000	17.5%	2,480,000	11,690,193
Totals	\$229,855,000	\$182,994,893	\$40,314,914		\$5,732,000	\$41,128,107

## Notes:

- (A) From Exhibit TC-4, Page 1.
- (B) Provided by the Judicial Council. These losses exclude amounts incurred above the Judicial Council's SIR for each year.
- (C) (A) - (B).
- (D) Percentage of incurred but not reported (IBNR) expected to be reported between 2/1/15 and 6/30/15. The percentage is based on the development pattern selected in Appendix TC-A.
- (E) ((A) - (B)) x (D).
- (F) (A) - (B) - (E).

This exhibit shows the calculation of the amount of incurred but not reported losses we expect as of 6/30/15. This amount is dependent on both the strength of the case reserves and the average frequency and severity of the losses incurred.



Judicial Branch Workers' Compensation Program - Trial Courts  
Ultimate Program Losses Adjusted For Expected Impact of Legislation

Accident Year	Pre-Ruling Selected Ultimate (A)	Paid Losses as of 1/31/15 (B)	Outstanding Losses as of 1/31/15 (C)	Percentage Impact From Legislation (D)	Post-Ruling Adjusted Ultimate (E)
2001-2002	14,294,000	13,448,436	845,564	0.00%	14,294,000
2002-2003	18,820,000	16,823,310	1,996,690	0.00%	18,820,000
2003-2004	20,324,000	18,058,590	2,265,410	0.00%	20,324,000
2004-2005	14,667,000	12,893,985	1,773,015	0.00%	14,667,000
2005-2006	14,510,000	11,796,648	2,713,352	0.00%	14,510,000
2006-2007	14,406,000	11,343,663	3,062,337	0.00%	14,406,000
2007-2008	14,637,000	11,002,795	3,634,205	0.00%	14,637,000
2008-2009	13,526,000	9,644,482	3,881,518	0.00%	13,526,000
2009-2010	17,550,000	11,951,728	5,598,272	0.00%	17,550,000
2010-2011	16,102,000	9,598,585	6,503,415	0.00%	16,102,000
2011-2012	14,921,000	7,714,486	7,206,514	0.00%	14,921,000
2012-2013	15,550,000	6,068,876	9,481,124	0.00%	15,550,000
2013-2014	15,086,000	3,373,929	11,712,071	0.00%	15,086,000
Totals	\$214,147,000	\$152,892,186	\$61,254,814		\$214,147,000
2014-2015	\$15,708,000	\$320,676	\$15,387,324	0.00%	\$15,708,000
2015-2016	16,433,000	0	16,433,000	0.00%	16,433,000
2016-2017	17,193,000	0	17,193,000	0.00%	17,193,000
2017-2018	17,892,000	0	17,892,000	0.00%	17,892,000

## Notes:

- (A) From Exhibit TC-4, Page 2.
- (B) Provided by the Judicial Council.
- (C) (A) - (B).
- (D) Based on WCIRB Estimated Impact of SB863, tempered for time since implementation. Trending includes the estimated impact of these rulings for forecast years.
- (E) (B) + (C) \* [1 + (D)].

## Judicial Branch Workers' Compensation Program - Trial Courts

## Estimated Ultimate Program Losses

Accident Year	Reported Loss Development Method (A)	Paid Loss Development Method (B)	Exposure Method Based on Reported Losses (C)	Exposure Method Based on Paid Losses (D)	Frequency-Severity Method (E)	Selected Estimate of Ultimate Losses (F)	
2001-2002	14,294,273	15,075,697	14,297,325	15,031,057	14,653,332	14,294,000	
2002-2003	18,819,787	19,161,750	18,826,568	19,131,261	18,918,999	18,820,000	
2003-2004	20,324,318	21,056,316	20,337,679	20,961,265	20,440,065	20,324,000	
2004-2005	14,666,842	15,408,312	14,685,286	15,324,539	14,914,848	14,667,000	
2005-2006	14,315,122	14,509,877	14,322,093	14,496,505	14,436,150	14,510,000	
2006-2007	14,093,467	14,406,452	13,993,965	14,127,391	13,073,372	14,406,000	
2007-2008	14,703,259	14,644,720	14,685,726	14,629,229	14,556,168	14,637,000	
2008-2009	12,856,554	13,550,497	12,934,868	13,502,389	13,380,840	13,526,000	
2009-2010	17,644,934	17,987,351	17,255,196	17,112,623	15,649,815	17,550,000	
2010-2011	16,115,097	15,828,067	16,089,644	15,893,225	16,261,117	16,102,000	
2011-2012	14,856,161	14,819,528	15,065,321	15,223,951	14,756,642	14,921,000	
2012-2013	16,095,693	15,081,157	15,511,997	14,655,409	14,832,862	15,550,000	
2013-2014	15,128,994	14,248,102	14,957,238	14,653,249	14,713,244	15,086,000	
Totals						\$214,147,000	
						Projected Losses for the Year 2014-2015 (G)	\$15,708,000
						Projected Losses for the Year 2015-2016 (H)	\$16,433,000
						Projected Losses for the Year 2016-2017 (I)	\$17,193,000
						Projected Losses for the Year 2017-2018 (J)	\$17,892,000

## Notes:

- (A) From Appendix TC-A, Page 1, Column (G).
- (B) From Appendix TC-B, Page 1, Column (G).
- (C) From Appendix TC-C, Page 1, Column (G).
- (D) From Appendix TC-C, Page 2, Column (G).
- (E) From Appendix TC-D, Page 1, Column (C).
- (F) Selected averages of (A), (B), (C), (D), and (E).
- (G) From Exhibit TC-5, Page 1, Line (K).
- (H) From Exhibit TC-5, Page 1, Line (K).
- (I) From Exhibit TC-5, Page 1, Line (K).
- (J) From Exhibit TC-5, Page 1, Line (K).

This exhibit summarizes the results of the actuarial methods we have applied to estimate ultimate losses for each year. It is important to apply a number of estimation methods because each one relies on specific assumptions about the claims process that tend to hold generally true, but that may be violated in specific situations. Thus, the more estimation methods that can be applied, the better.

## Judicial Branch Workers' Compensation Program - Trial Courts

## Estimated Ultimate Limited Losses Capped at \$250,000 per Claim

Accident Year	Reported Loss Development Method (A)	Paid Loss Development Method (B)	Exposure Method Based on Reported Losses (C)	Exposure Method Based on Paid Losses (D)	Frequency-Severity Method (E)	Selected Ultimate Limited Losses (F)
2001-2002	13,394,787	13,670,691	13,396,115	13,660,393	13,394,772	13,395,000
2002-2003	17,247,322	17,326,248	17,249,770	17,320,834	17,247,043	17,247,000
2003-2004	18,490,213	18,736,112	18,494,348	18,723,421	18,490,194	18,490,000
2004-2005	13,432,730	13,676,834	13,437,464	13,650,861	13,433,247	13,433,000
2005-2006	12,933,749	12,692,382	12,928,026	12,720,039	12,933,660	12,934,000
2006-2007	11,650,944	12,043,832	11,650,735	11,997,360	11,651,029	11,651,000
2007-2008	12,899,636	12,966,738	12,897,891	12,951,574	12,900,096	12,900,000
2008-2009	11,375,207	11,948,618	11,404,147	11,922,217	11,792,928	11,793,000
2009-2010	15,536,382	15,659,941	15,381,267	15,124,365	13,712,031	15,189,000
2010-2011	13,890,959	13,670,831	13,898,148	13,743,930	14,160,442	13,782,000
2011-2012	12,934,805	12,836,905	13,019,064	13,127,922	12,771,966	13,101,000
2012-2013	13,886,942	12,987,395	13,531,947	12,653,563	12,760,000	12,873,000
2013-2014	12,944,879	12,186,632	12,814,424	12,506,658	12,573,421	12,661,000
Totals						\$188,757,000
			Projected Losses for the Year 2014-2015 (G)			\$13,731,000
			Projected Losses for the Year 2015-2016 (H)			\$14,282,000
			Projected Losses for the Year 2016-2017 (I)			\$14,857,000
			Projected Losses for the Year 2017-2018 (J)			\$15,461,000

## Notes:

- (A) From Appendix TC-A, Page 1, Column (D).
- (B) From Appendix TC-B, Page 1, Column (D).
- (C) Based on results in Appendix TC-C, Page 1.
- (D) Based on results in Appendix TC-C, Page 2.
- (E) Based on results in Appendix TC-D, Page 1.
- (F) Selected averages of (A), (B), (C), (D), and (E).
- (G) From Exhibit TC-5, Page 1, Line (K) / Line (G).
- (H) From Exhibit TC-5, Page 1, Line (K) / Line (G).
- (I) From Exhibit TC-5, Page 1, Line (K) / Line (G).
- (J) From Exhibit TC-5, Page 1, Line (K) / Line (G).

This exhibit summarizes the results of the actuarial methods we have applied to estimate limited losses for each year. These results are used to select a limited loss rate for future years.

## Judicial Branch Workers' Compensation Program - Trial Courts

## Group II Estimated Limited Outstanding Losses as of 6/30/15

Accident Year	SIR (A)	Group II Payroll (\$00) (B)	Group I Limited Rate Per \$100 of Payroll (C)	Factor to SIR (D)	Group II Estimated Ultimate Losses (E)	Group I Outstanding Loss Ratio (F)	Group II Estimated Outstanding Losses (G)
2000-2001	\$125,000	\$8,792	4.165	0.809	\$29,622	0.052	\$1,538
	250,000	0	4.165	1.000	0	0.052	0
	300,000	43,871	4.165	1.044	190,748	0.052	9,902
	500,000	0	4.165	1.144	0	0.052	0
	1,000,000	140,684	4.165	1.227	718,898	0.052	37,318
Total		\$193,347			\$939,268		\$48,758
2001-2002	\$125,000	\$24,058	2.773	0.803	\$53,573	0.056	\$2,982
	250,000	0	2.773	1.000	0	0.056	0
	300,000	3,405	2.773	1.046	9,878	0.056	550
	500,000	72,609	2.773	1.153	232,165	0.056	12,923
	1,000,000	307,807	2.773	1.244	1,061,879	0.056	59,110
Total		\$407,879			\$1,357,495		\$75,565
2002-2003	\$125,000	\$0	3.013	0.796	\$0	0.101	\$0
	250,000	47,592	3.013	1.000	143,387	0.101	14,437
	300,000	3,720	3.013	1.048	11,746	0.101	1,183
	500,000	0	3.013	1.162	0	0.101	0
	1,000,000	0	3.013	1.261	0	0.101	0
Total		\$51,313			\$155,134		\$15,619
Grand Total		\$652,538			\$2,451,896		\$139,942

## Notes:

- (B) Provided by the Judicial Council.
- (C) Based on Exhibit TC-4, Page 3.
- (D) Based on a Weibull distribution, a mathematical model of claim sizes.
- (E) (B) x (C) x (D).
- (F) Based on Exhibit TC-4, Page 1.
- (G) (E) x (F).

Because the loss data has not been provided for Group II courts, this exhibit calculates estimated limited outstanding losses by year for the Group II courts.

## Judicial Branch Workers' Compensation Program - Trial Courts

Selection of Projected Limited Loss Rate  
and Projection of Program Losses and ULAE

Accident Year	Ultimate Limited Losses (A)	Trend Factor (B)	Trended Limited Losses (C)	Trended Payroll (\$00) (D)	Trended Limited Loss Rate (E)
2001-2002	13,395,000	0.876	11,734,020	6,660,861	1.762
2002-2003	17,247,000	0.929	16,022,463	7,699,483	2.081
2003-2004	18,490,000	1.159	21,429,910	8,436,391	2.540
2004-2005	13,433,000	1.499	20,136,067	8,604,372	2.340
2005-2006	12,934,000	1.620	20,953,080	9,132,029	2.294
2006-2007	11,651,000	1.527	17,791,077	9,673,683	1.839
2007-2008	12,900,000	1.414	18,240,600	10,447,626	1.746
2008-2009	11,793,000	1.311	15,460,623	10,682,224	1.447
2009-2010	15,189,000	1.189	18,059,721	9,814,573	1.840
2010-2011	13,782,000	1.138	15,683,916	9,717,909	1.614
2011-2012	13,101,000	1.137	14,895,837	9,461,303	1.574
2012-2013	12,873,000	1.130	14,546,490	8,567,274	1.698
2013-2014	12,661,000	1.076	13,623,236	8,337,765	1.634
Totals	\$188,757,000		\$226,665,692	\$120,393,548	\$1.883
10/11-13/14	52,417,000		58,749,479	36,084,251	1.628
11/12-13/14	38,635,000		43,065,563	26,366,342	1.633
			Prior Selected Limited Rate:		\$1.560
			Selected Limited Rate (F1):		\$1.630
			San Diego TD Adjustment (F2):		1.012
			Selected Limited Rate (F3):		\$1.650
Program Year:		2014-2015	2015-2016	2016-2017	2017-2018
(G) Factor to SIR:		1.144	1.151	1.157	1.157
(H) Trend Factor:		1.000	1.015	1.030	1.046
(I) Program Rate:		\$1.888	\$1.927	\$1.967	\$1.997
(J) Trended Payroll (\$00):		\$8,319,783	\$8,527,778	\$8,740,972	\$8,959,497
(K) Projected Program Losses:		15,708,000	16,433,000	17,193,000	17,892,000
(L) Projected ULAE:		0	0	0	0
(M) Projected Loss and ULAE:		\$15,708,000	\$16,433,000	\$17,193,000	\$17,892,000

## Judicial Branch Workers' Compensation Program - Trial Courts

Selection of Projected Limited Loss Rate  
and Projection of Program Losses and ULAE

## Notes:

- (A) From Exhibit TC-4, Page 3, Column (F).  
For purposes of projecting future losses, losses are capped at \$250,000 per occurrence.
- (B) From Appendix TC-E, Column (B).
- (C)  $(A) \times (B)$ .
- (D) From Appendix TC-L, Column (C).
- (E)  $(C) / (D)$ .
- (F1) Selected based on (E).
- (F2) From Appendix TC-G, Page 5.
- (F3)  $(F1) \times (F2)$
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) From Appendix TC-E.  
(I)  $(F1) \times (G) \times (H)$ .
- (J) From Appendix TC-L, Column (C).
- (K)  $(I) \times (J)$ .
- (L) Based on an estimated claim closing pattern and the Judicial Council's historical claims administration expenses.
- (M)  $(K) + (L)$ .

This exhibit shows the calculation of future loss costs based on the past loss rates per \$100 of payroll. The projections will be accurate only to the extent that what has happened in the past is representative of what will happen in the future.

## Judicial Branch Workers' Compensation Program - Trial Courts

## Reported Loss Development

Accident Year (A)	Limited Reported Losses as of 1/31/15 (B)	Reported Loss Development Factor (C)	Ultimate Limited Losses (D)	Program Reported Losses of 1/31/15 (E)	Reported Loss Development Factor (F)	Ultimate Program Losses (G)
2001-2002	\$13,262,165	1.010	\$13,394,787	\$13,945,632	1.025	\$14,294,273
2002-2003	17,042,808	1.012	17,247,322	18,183,369	1.035	18,819,787
2003-2004	18,216,959	1.015	18,490,213	19,356,493	1.050	20,324,318
2004-2005	13,182,267	1.019	13,432,730	13,745,869	1.067	14,666,842
2005-2006	12,630,614	1.024	12,933,749	13,181,512	1.086	14,315,122
2006-2007	11,289,674	1.032	11,650,944	12,673,981	1.112	14,093,467
2007-2008	12,355,973	1.044	12,899,636	12,908,919	1.139	14,703,259
2008-2009	10,731,327	1.060	11,375,207	10,979,124	1.171	12,856,554
2009-2010	14,385,539	1.080	15,536,382	14,582,590	1.210	17,644,934
2010-2011	12,548,292	1.107	13,890,959	12,830,491	1.256	16,115,097
2011-2012	11,160,315	1.159	12,934,805	11,161,654	1.331	14,856,161
2012-2013	10,715,233	1.296	13,886,942	10,716,174	1.502	16,095,693
2013-2014	7,610,158	1.701	12,944,879	7,610,158	1.988	15,128,994
Totals	\$174,356,026		\$189,926,279	\$181,457,086		\$213,668,081

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council. These losses exclude amounts over \$250,000 per occurrence.
- (C) From Appendix TC-A, Page 2. Interpolated to apply to data as of 1/31/15.
- (D) (B) x (C). These estimated losses exclude amounts over \$250,000 per occurrence.
- (E) Losses capped at the Judicial Council's SIR. Amounts are provided by the Judicial Council.
- (F) Derived from factors on Appendix TC-A, Page 4. Interpolated to apply to data as of 1/31/15.
- (G) (E) x (F).

This method tends to understate ultimate losses for the most recent several years because the large losses for those years generally have not yet emerged at the time of our review.

This exhibit shows the calculation of estimated ultimate losses for each year based on paid losses and case reserves as reported by the claims administrator. These losses tend to "develop" or change from period to period as more information becomes available about the cases. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Trial Courts  
Reported Loss Development

Limited Losses Reported as of:

Accident Year	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
2000-2001									8,408,002	9,398,756	9,282,595
2001-2002								12,010,232	12,880,828	12,739,813	12,823,464
2002-2003							15,852,694	16,551,761	16,605,166	16,641,071	16,943,997
2003-2004						17,081,348	17,607,526	17,831,466	18,113,577	18,498,696	18,252,954
2004-2005					11,918,204	12,788,313	12,918,562	12,935,223	13,132,746	13,071,296	13,175,846
2005-2006				10,613,575	11,383,120	11,433,004	11,643,265	12,158,901	12,365,308	12,579,276	
2006-2007			10,628,404	11,376,186	11,606,600	11,241,180	10,936,562	11,128,753	11,264,289		
2007-2008		6,840,751	9,248,340	10,435,853	11,169,718	11,718,268	12,210,055	12,233,366			
2008-2009	1,818,711	7,104,278	9,822,441	10,488,489	10,755,699	10,650,780	10,747,868				
2009-2010	1,608,680	8,414,296	11,653,395	13,062,279	13,775,458	14,205,608					
2010-2011	2,077,731	7,600,947	10,005,154	11,627,046	12,296,649						
2011-2012	2,062,750	7,094,966	9,204,118	10,747,063							
2012-2013	1,942,676	7,247,078	10,017,071								
2013-2014	1,883,261	6,621,326									
2014-2015	1,297,240										

Reported Loss Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
2000-2001									1.118	0.988	0.996
2001-2002								1.072	0.989	1.007	1.023
2002-2003							1.044	1.003	1.002	1.018	1.001
2003-2004						1.031	1.013	1.016	1.021	0.987	1.001
2004-2005					1.073	1.010	1.001	1.015	0.995	1.008	
2005-2006				1.073	1.004	1.018	1.044	1.017	1.017		
2006-2007			1.070	1.020	0.969	0.973	1.018	1.012			
2007-2008		1.352	1.128	1.070	1.049	1.042	1.002				
2008-2009	3.906	1.383	1.068	1.025	0.990	1.009					
2009-2010	5.231	1.385	1.121	1.055	1.031						
2010-2011	3.658	1.316	1.162	1.058							
2011-2012	3.440	1.297	1.168								
2012-2013	3.730	1.382									
2013-2014	3.516										

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average	3.914	1.353	1.120	1.050	1.019	1.014	1.020	1.023	1.024	1.002	1.005
Dollar-weighted											
Averages											
3-yr	3.560	1.332	1.148	1.047	1.024	1.008	1.021	1.015	1.012	1.003	1.007
4-yr	3.586	1.347	1.129	1.052	1.011	1.011	1.016	1.015	1.010	1.004	1.005
Industry											
Factors	3.425	1.690	1.300	1.161	1.093	1.054	1.036	1.028	1.027	1.024	1.018
Prior	3.800	1.335	1.110	1.050	1.030	1.025	1.025	1.012	1.009	1.005	1.004
Selected	3.550	1.335	1.125	1.050	1.025	1.020	1.015	1.012	1.009	1.005	1.004
Cumulated	6.209	1.749	1.310	1.164	1.109	1.082	1.061	1.045	1.033	1.024	1.019



Judicial Branch Workers' Compensation Program - Trial Courts  
Reported Loss Development

Limited Losses Reported as of:

Accident Year	138 Months	150 Months	162 Months	174 Months
2000-2001	9,248,080	9,192,830	9,278,839	9,306,812
2001-2002	13,119,055	13,179,748	13,303,807	
2002-2003	16,966,022	17,005,514		
2003-2004	18,279,069			
2004-2005				
2005-2006				
2006-2007				
2007-2008				
2008-2009				
2009-2010				
2010-2011				
2011-2012				
2012-2013				
2013-2014				
2014-2015				

	138-150 Months	150-162 Months	162-174 Months	174-Ult. Months
2000-2001	0.994	1.009	1.003	
2001-2002	1.005	1.009		
2002-2003	1.002			
2003-2004				
2004-2005				
2005-2006				
2006-2007				
2007-2008				
2008-2009				
2009-2010				
2010-2011				
2011-2012				
2012-2013				
2013-2014				

	138-150 Months	150-162 Months	162-174 Months	174-Ult. Months
Average Dollar-weighted Averages	1.000	1.009	1.003	
3-yr	1.001			
4-yr				
Industry Factors	1.015	1.010	1.006	1.013
Prior	1.003	1.002	1.010	
Selected	1.003	1.002	1.001	1.009
Cumulated	1.015	1.012	1.010	1.009

Judicial Branch Workers' Compensation Program - Trial Courts  
Reported between \$250,000 and \$1,000,000 Loss Development

Losses Reported as of:

Accident Year	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
2000-2001									1,142,634	1,120,134	1,166,939
2001-2002								769,497	1,043,994	1,656,599	1,815,730
2002-2003							310,285	307,317	543,487	1,046,732	1,265,186
2003-2004						304,210	406,710	892,235	1,034,586	936,797	980,589
2004-2005					23,232	278,625	226,993	416,019	434,789	505,507	540,094
2005-2006					41,061	344,639	466,942	511,059	501,109	529,607	
2006-2007			21,038	280,954	435,397	533,449	1,034,629	1,232,300	1,375,282		
2007-2008		133,559				23,517	289,352	372,067			
2008-2009				24,584	345,494	235,365	247,797				
2009-2010			14,898	276,901	183,248	194,590					
2010-2011				55,242	273,550						
2011-2012											
2012-2013			941								
2013-2014											
2014-2015											

Reported Loss Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
2000-2001									0.980	1.042	0.982
2001-2002								1.357	1.587	1.096	1.020
2002-2003							0.990	1.768	1.926	1.209	1.064
2003-2004						1.337	2.194	1.160	0.905	1.047	1.155
2004-2005					11.993	0.815	1.833	1.045	1.163	1.068	
2005-2006					8.393	1.355	1.094	0.981	1.057		
2006-2007			13.355	1.550	1.225	1.940	1.191	1.116			
2007-2008						12.304	1.286				
2008-2009				14.054	0.681	1.053					
2009-2010			18.587	0.662	1.062						
2010-2011				4.952							
2011-2012											
2012-2013											
2013-2014											

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average Dollar-weighted Averages			15.971	5.305	4.671	3.134	1.431	1.238	1.270	1.092	1.055
3-yr				2.249		1.984	1.181	1.070	1.001	1.119	1.066
4-yr						1.793	1.254	1.096	1.201	1.110	1.048
Industry	3.801	2.127	1.559	1.316	1.192	1.114	1.089	1.075	1.062	1.053	1.044
Factors	7.602	3.912	2.770	2.167	1.774	1.530	1.387	1.314	1.295	1.255	1.202
Prior	7.602	3.912	2.770	2.167	1.774	1.530	1.387	1.314	1.295	1.255	1.202
Selected	7.602	3.912	2.770	2.167	1.774	1.530	1.387	1.314	1.295	1.255	1.202
Cumulated	2,717.609	357.486	91.382	32.990	15.224	8.582	5.609	4.044	3.078	2.377	1.894

Judicial Branch Workers' Compensation Program - Trial Courts  
Reported between \$250,000 and \$1,000,000 Loss Development

Losses Reported as of:

Accident Year	138 Months	150 Months	162 Months	174 Months
2000-2001	1,146,497	1,127,258	1,151,406	1,151,406
2001-2002	1,851,751	1,853,876	1,841,534	
2002-2003	1,346,228	1,367,884		
2003-2004	1,132,654			
2004-2005				
2005-2006				
2006-2007				
2007-2008				
2008-2009				
2009-2010				
2010-2011				
2011-2012				
2012-2013				
2013-2014				
2014-2015				

	138-150 Months	150-162 Months	162-174 Months	174-Ult. Months
2000-2001	0.983	1.021	1.000	
2001-2002	1.001	0.993		
2002-2003	1.016			
2003-2004				
2004-2005				
2005-2006				
2006-2007				
2007-2008				
2008-2009				
2009-2010				
2010-2011				
2011-2012				
2012-2013				
2013-2014				

	138-150 Months	150-162 Months	162-174 Months	174-Ult. Months						
Average	1.000	1.007	1.000							
Dollar-weighted										
Averages										
3-yr	1.001									
4-yr										
Industry	1.035	1.030	1.028	1.025	1.023	1.017	1.013	1.010	1.006	1.003
Factors	1.157	1.109	1.071	1.147						
Prior	1.157	1.109	1.228							
Selected	1.157	1.109	1.071	1.147						
Cumulated	1.576	1.362	1.228	1.147						

## Judicial Branch Workers' Compensation Program - Trial Courts

## Paid Loss Development

Accident Year (A)	Limited Paid Losses as of 1/31/15 (B)	Paid Loss Development Factor (C)	Ultimate Limited Losses (D)	Program Paid Losses of 1/31/15 (E)	Paid Loss Development Factor (F)	Ultimate Program Losses (G)
2001-2002	\$12,896,878	1.060	\$13,670,691	\$13,448,436	1.121	\$15,075,697
2002-2003	16,268,777	1.065	17,326,248	16,823,310	1.139	19,161,750
2003-2004	17,428,941	1.075	18,736,112	18,058,590	1.166	21,056,316
2004-2005	12,536,053	1.091	13,676,834	12,893,985	1.195	15,408,312
2005-2006	11,414,013	1.112	12,692,382	11,796,648	1.230	14,509,877
2006-2007	10,564,765	1.140	12,043,832	11,343,663	1.270	14,406,452
2007-2008	10,951,637	1.184	12,966,738	11,002,795	1.331	14,644,720
2008-2009	9,620,465	1.242	11,948,618	9,644,482	1.405	13,550,497
2009-2010	11,854,611	1.321	15,659,941	11,951,728	1.505	17,987,351
2010-2011	9,513,452	1.437	13,670,831	9,598,585	1.649	15,828,067
2011-2012	7,714,486	1.664	12,836,905	7,714,486	1.921	14,819,528
2012-2013	6,068,876	2.140	12,987,395	6,068,876	2.485	15,081,157
2013-2014	3,373,929	3.612	12,186,632	3,373,929	4.223	14,248,102
Totals	\$149,111,799		\$189,780,036	\$152,892,186		\$215,867,766

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council. These losses exclude amounts over \$250,000 per occurrence.
- (C) From Appendix TC-B, Page 2. Interpolated to apply to data as of 1/31/15.
- (D) (B) x (C). These estimated losses exclude amounts over \$250,000 per occurrence.
- (E) Losses capped at the Judicial Council's SIR. Amounts are provided by the Judicial Council.
- (F) Derived from factors on Appendix TC-B, Page 4. Interpolated to apply to data as of 1/31/15.
- (G) (E) x (F).

This method tends to understate ultimate losses for the most recent several years because the large losses for those years generally have not yet emerged at the time of our review.

This exhibit shows the calculation of estimated ultimate losses for each year based on paid losses as reported by the claims administrator. These losses tend to "develop" or change from period to period as more information becomes available about the cases. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Trial Courts  
Paid Loss Development

Limited Losses Paid as of:

Accident Year	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
2000-2001									7,820,858	8,242,969	8,518,254
2001-2002								11,209,342	11,965,583	12,259,437	12,444,418
2002-2003							13,895,219	14,639,844	15,008,317	15,436,250	15,909,865
2003-2004						14,244,193	15,135,240	15,795,943	16,385,329	16,825,676	17,134,379
2004-2005					9,312,103	10,263,766	10,959,900	11,554,070	11,929,327	12,193,453	12,517,980
2005-2006				7,518,738	8,522,029	9,388,958	9,984,912	10,554,943	11,055,421	11,377,246	
2006-2007			5,604,484	7,197,283	8,310,895	9,190,933	9,737,594	10,218,829	10,549,323		
2007-2008		3,185,782	5,297,864	7,033,067	8,337,068	9,082,337	10,028,334	10,938,511			
2008-2009	454,230	3,499,847	5,966,402	7,711,858	8,680,674	9,236,108	9,599,782				
2009-2010	429,214	3,866,567	6,981,920	9,142,137	10,885,297	11,814,154					
2010-2011	434,154	3,507,731	6,028,970	8,016,256	9,451,632						
2011-2012	427,443	3,187,957	5,784,261	7,595,166							
2012-2013	389,782	3,201,349	5,892,691								
2013-2014	502,329	3,187,869									
2014-2015	227,098										

Paid Loss Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
2000-2001									1.054	1.033	1.022
2001-2002								1.067	1.025	1.015	1.012
2002-2003							1.054	1.025	1.029	1.031	1.012
2003-2004						1.063	1.044	1.037	1.027	1.018	1.017
2004-2005					1.102	1.068	1.054	1.032	1.022	1.027	
2005-2006				1.133	1.102	1.063	1.057	1.047	1.029		
2006-2007			1.284	1.155	1.106	1.059	1.049	1.032			
2007-2008		1.663	1.328	1.185	1.089	1.104	1.091				
2008-2009	7.705	1.705	1.293	1.126	1.064	1.039					
2009-2010	9.008	1.806	1.309	1.191	1.085						
2010-2011	8.079	1.719	1.330	1.179							
2011-2012	7.458	1.814	1.313								
2012-2013	8.213	1.841									
2013-2014	6.346										

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average	7.802	1.758	1.310	1.162	1.091	1.066	1.058	1.040	1.031	1.025	1.016
Dollar-weighted											
Averages											
3-yr	7.258	1.789	1.317	1.167	1.080	1.067	1.066	1.037	1.026	1.025	1.014
4-yr	7.461	1.794	1.311	1.171	1.086	1.066	1.063	1.037	1.027	1.023	1.015
Industry											
Factors	6.660	2.698	1.728	1.378	1.215	1.131	1.092	1.074	1.062	1.055	1.047
Prior	8.000	1.750	1.300	1.165	1.100	1.075	1.050	1.040	1.025	1.020	1.015
Selected	7.500	1.750	1.300	1.165	1.090	1.065	1.050	1.040	1.025	1.020	1.015
Cumulated	28.785	3.838	2.193	1.687	1.448	1.328	1.247	1.188	1.142	1.114	1.092

Judicial Branch Workers' Compensation Program - Trial Courts  
Paid Loss Development

Limited Losses Paid as of:

Accident Year	138 Months	150 Months	162 Months	174 Months
2000-2001	8,709,346	8,739,440	8,802,602	8,895,256
2001-2002	12,598,952	12,736,441	12,895,071	
2002-2003	16,094,236	16,258,522		
2003-2004	17,420,152			
2004-2005				
2005-2006				
2006-2007				
2007-2008				
2008-2009				
2009-2010				
2010-2011				
2011-2012				
2012-2013				
2013-2014				
2014-2015				

	138-150 Months	150-162 Months	162-174 Months	174-Ult. Months
2000-2001	1.003	1.007	1.011	
2001-2002	1.011	1.012		
2002-2003	1.010			
2003-2004				
2004-2005				
2005-2006				
2006-2007				
2007-2008				
2008-2009				
2009-2010				
2010-2011				
2011-2012				
2012-2013				
2013-2014				

	138-150 Months	150-162 Months	162-174 Months	174-Ult. Months
Average Dollar-weighted Averages	1.008	1.010	1.011	
3-yr	1.009			
4-yr				
Industry Factors	1.041	1.035	1.030	1.086
Prior	1.010	1.005	1.060	
Selected	1.010	1.005	1.005	1.055
Cumulated	1.076	1.065	1.060	1.055

Judicial Branch Workers' Compensation Program - Trial Courts  
Paid between \$250,000 and \$1,000,000 Loss Development

Accident Year	<u>Losses Paid as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
2000-2001									367,930	418,772	470,725
2001-2002								258,323	607,471	766,633	1,029,354
2002-2003							77,597	126,932	163,862	210,349	377,268
2003-2004							21,057	151,728	302,937	395,608	480,720
2004-2005						63,571	87,226	142,521	164,946	319,981	357,821
2005-2006							41,774	191,927	344,679	377,329	
2006-2007				56,074	206,592	281,994	405,486	615,341	769,011		
2007-2008								45,884			
2008-2009						7,468	24,017				
2009-2010					10,328	97,117					
2010-2011				2,270	83,989						
2011-2012											
2012-2013											
2013-2014											
2014-2015											

	<u>Paid Loss Development Factors:</u>										
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
2000-2001									1.138	1.124	1.079
2001-2002								2.352	1.262	1.343	1.091
2002-2003							1.636	1.291	1.284	1.794	1.458
2003-2004							7.205	1.997	1.306	1.215	1.295
2004-2005						1.372	1.634	1.157	1.940	1.118	
2005-2006							4.594	1.796	1.095		
2006-2007				3.684	1.365	1.438	1.518	1.250			
2007-2008											
2008-2009						3.216					
2009-2010					9.403						
2010-2011				37.000							
2011-2012											
2012-2013											
2013-2014											

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average Dollar-weighted Averages				20.342	5.384	2.009	3.317	1.641	1.338	1.319	1.231
3-yr								1.346	1.345	1.313	1.216
4-yr								1.436	1.335	1.326	1.189
Industry Factors	5.004	3.280	2.571	1.941	1.591	1.380	1.272	1.209	1.134	1.089	1.075
Prior	22.115	8.476	5.205	3.641	2.758	2.270	1.992	1.803	1.687	1.598	1.517
Selected	22.115	8.476	5.205	3.641	2.758	2.270	1.992	1.803	1.687	1.598	1.517
Cumulated	1,972,483.667	89,192.117	10,522.902	2,021.691	555.257	201.326	88.690	44.523	24.694	14.638	9.160





## Judicial Branch Workers' Compensation Program - Trial Courts

Exposure and Development Method  
Based on Reported Losses

Accident Year	Trended Payroll (\$00) (A)	Reported Losses as of 1/31/15 (B)	Loss Development Factor (C)	Percentage of Losses Yet to Be Reported (D)	Program Rate (E)	Incurred but not Reported (IBNR) (F)	Ultimate Program Losses (G)
2001-2002	\$6,660,861	\$13,945,632	1.025	0.024	\$2.200	\$351,693	\$14,297,325
2002-2003	7,699,483	18,183,369	1.035	0.034	2.457	643,199	18,826,568
2003-2004	8,436,391	19,356,493	1.050	0.048	2.423	981,186	20,337,679
2004-2005	8,604,372	13,745,869	1.067	0.063	1.733	939,417	14,685,286
2005-2006	9,132,029	13,181,512	1.086	0.079	1.581	1,140,581	14,322,093
2006-2007	9,673,683	12,673,981	1.112	0.101	1.351	1,319,984	13,993,965
2007-2008	10,447,626	12,908,919	1.139	0.122	1.394	1,776,807	14,685,726
2008-2009	10,682,224	10,979,124	1.171	0.146	1.254	1,955,744	12,934,868
2009-2010	9,814,573	14,582,590	1.210	0.174	1.565	2,672,606	17,255,196
2010-2011	9,717,909	12,830,491	1.256	0.204	1.644	3,259,153	16,089,644
2011-2012	9,461,303	11,161,654	1.331	0.249	1.657	3,903,667	15,065,321
2012-2013	8,567,274	10,716,174	1.502	0.334	1.676	4,795,823	15,511,997
2013-2014	8,337,765	7,610,158	1.988	0.497	1.773	7,347,080	14,957,238
Totals	\$120,393,548	\$181,457,086				\$31,269,356	\$212,726,442

## Notes:

- (A) From Appendix TC-L, Column (C).
- (B) Provided by the Judicial Council. These losses exclude amounts incurred above the Judicial Council's SIR for each year.
- (C) From Appendix TC-A, Page 1, Column (F).
- (D)  $1 - 1/(C)$ .
- (E) From Appendix TC-C, Page 3, Column (H).
- (F)  $(A) \times (D) \times (E)$ .
- (G)  $(B) + (F)$ .

This exhibit shows the calculation of ultimate losses based on the assumption that there is an underlying relationship between losses and payroll that changes in regular ways over time. The method relies on the premise that the losses that are currently unreported will cost what this relationship would suggest.

## Judicial Branch Workers' Compensation Program - Trial Courts

Exposure and Development Method  
Based on Paid Losses

Accident Year	Trended Payroll (\$00) (A)	Paid Losses as of 1/31/15 (B)	Loss Development Factor (C)	Percentage of Losses Yet to Be Paid (D)	Program Rate (E)	Incurred but not Paid (F)	Ultimate Program Losses (G)
2001-2002	\$6,660,861	\$13,448,436	1.121	0.108	\$2.200	\$1,582,621	\$15,031,057
2002-2003	7,699,483	16,823,310	1.139	0.122	2.457	2,307,951	19,131,261
2003-2004	8,436,391	18,058,590	1.166	0.142	2.423	2,902,675	20,961,265
2004-2005	8,604,372	12,893,985	1.195	0.163	1.733	2,430,554	15,324,539
2005-2006	9,132,029	11,796,648	1.230	0.187	1.581	2,699,857	14,496,505
2006-2007	9,673,683	11,343,663	1.270	0.213	1.351	2,783,728	14,127,391
2007-2008	10,447,626	11,002,795	1.331	0.249	1.394	3,626,434	14,629,229
2008-2009	10,682,224	9,644,482	1.405	0.288	1.254	3,857,907	13,502,389
2009-2010	9,814,573	11,951,728	1.505	0.336	1.565	5,160,895	17,112,623
2010-2011	9,717,909	9,598,585	1.649	0.394	1.644	6,294,640	15,893,225
2011-2012	9,461,303	7,714,486	1.921	0.479	1.657	7,509,465	15,223,951
2012-2013	8,567,274	6,068,876	2.485	0.598	1.676	8,586,533	14,655,409
2013-2014	8,337,765	3,373,929	4.223	0.763	1.773	11,279,320	14,653,249
Totals	\$120,393,548	\$152,892,186				\$61,944,792	\$214,836,978

## Notes:

- (A) From Appendix TC-L, Column (C).
- (B) Provided by the Judicial Council. These losses exclude amounts paid above the Judicial Council's SIR for each year.
- (C) From Appendix TC-B, Page 1, Column (F).
- (D)  $1 - 1/(C)$ .
- (E) From Appendix TC-C, Page 3, Column (H).
- (F)  $(A) \times (D) \times (E)$ .
- (G)  $(B) + (F)$ .

This exhibit shows the calculation of ultimate losses based on the assumption that there is an underlying relationship between losses and payroll that changes in regular ways over time. The method relies on the premise that the losses that are currently unpaid will cost what this relationship would suggest.

## Judicial Branch Workers' Compensation Program - Trial Courts

## Exposure and Development Method

Accident Year	Trended Payroll (\$00) (A)	Ultimate Limited Losses (B)	Trend Factor (C)	Trended Limited Losses (D)	Trended Limited Loss Rate (E)	Limited Loss Rate (F)	Factor to SIR (G)	Program Loss Rate (H)
2001-2002	\$6,660,861	\$13,395,000	0.876	\$11,734,020	\$1.762	\$2.011	1.094	\$2.200
2002-2003	7,699,483	17,247,000	0.929	16,022,463	2.081	2.240	1.097	2.457
2003-2004	8,436,391	18,490,000	1.159	21,429,910	2.540	2.192	1.105	2.423
2004-2005	8,604,372	13,433,000	1.499	20,136,067	2.340	1.561	1.110	1.733
2005-2006	9,132,029	12,934,000	1.620	20,953,080	2.294	1.416	1.116	1.581
2006-2007	9,673,683	11,651,000	1.527	17,791,077	1.839	1.204	1.122	1.351
2007-2008	10,447,626	12,900,000	1.414	18,240,600	1.746	1.235	1.128	1.394
2008-2009	10,682,224	11,805,000	1.311	15,476,355	1.449	1.105	1.135	1.254
2009-2010	9,814,573	15,629,000	1.189	18,582,881	1.893	1.371	1.141	1.565
2010-2011	9,717,909	13,726,000	1.138	15,620,188	1.607	1.432	1.148	1.644
2011-2012	9,461,303	12,861,000	1.137	14,622,957	1.546	1.434	1.155	1.657
2012-2013	8,567,274	13,212,000	1.130	14,929,560	1.743	1.442	1.162	1.676
2013-2014	8,337,765	12,566,000	1.076	13,521,016	1.622	1.515	1.170	1.773
Total/Avg	\$120,393,548	\$189,157,000		\$227,148,826	\$1.887			
10/11-13/14	36,084,251	52,365,000		58,693,721	\$1.627			

Selected Limited Rate: \$1.630  
Prior Selected Limited Rate: \$1.570

## Notes:

- (A) From Appendix TC-L, Column (C).
- (B) Selected average of results from Appendices A and B.
- (C) From Appendix TC-E, Column (B).
- (D) (B) x (C).
- (E) (D) / (A).
- (F) Selected Limited Rate / (C). For 2008-2009 and prior (B) / (A).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) (F) x (G).

This exhibit shows the calculation of the underlying historical relationship between losses and payroll that is needed to apply the estimation methods shown on pages 1 and 2 of this Appendix.

## Judicial Branch Workers' Compensation Program - Trial Courts

## Frequency and Severity Method

Accident Year	Ultimate Program Severity (A)	Adjusted Ultimate Claims (B)	Ultimate Program Losses (C)
2001-2002	\$21,423	684	\$14,653,332
2002-2003	21,771	869	18,918,999
2003-2004	18,565	1,101	20,440,065
2004-2005	15,392	969	14,914,848
2005-2006	15,325	942	14,436,150
2006-2007	14,164	923	13,073,372
2007-2008	18,379	792	14,556,168
2008-2009	15,345	872	13,380,840
2009-2010	19,835	789	15,649,815
2010-2011	21,481	757	16,261,117
2011-2012	22,291	662	14,756,642
2012-2013	23,249	638	14,832,862
2013-2014	25,324	581	14,713,244
Total		10,989	\$210,721,834

## Notes:

- (A) From Appendix TC-D, Page 2, Column (H).
- (B) From Appendix TC-D, Page 2, Column (B).
- (C) (A) x (B).

This exhibit shows the calculation of the estimated ultimate losses for each year based on the observed average frequency and severity of claims.

## Judicial Branch Workers' Compensation Program - Trial Courts

## Frequency and Severity Method

Accident Year	Ultimate Limited Losses (A)	Adjusted Ultimate Claims (B)	Ultimate Limited Severity (C)	Trend Factor (D)	Trended Limited Severity (E)	Limited Severity (F)	Factor to SIR (G)	Program Severity (H)
2001-2002	\$13,395,000	684	\$19,583	1.292	\$25,301	\$19,583	1.094	\$21,423
2002-2003	17,247,000	869	19,847	1.330	26,397	19,847	1.097	21,771
2003-2004	18,490,000	1,101	16,794	1.610	27,038	16,794	1.105	18,565
2004-2005	13,433,000	969	13,863	2.022	28,031	13,863	1.110	15,392
2005-2006	12,934,000	942	13,730	2.119	29,094	13,730	1.116	15,325
2006-2007	11,651,000	923	12,623	1.939	24,476	12,623	1.122	14,164
2007-2008	12,900,000	792	16,288	1.742	28,374	16,288	1.128	18,379
2008-2009	11,793,000	872	13,524	1.568	21,206	13,524	1.135	15,345
2009-2010	15,189,000	789	19,251	1.381	26,586	17,379	1.141	19,835
2010-2011	13,782,000	757	18,206	1.283	23,358	18,706	1.148	21,481
2011-2012	13,101,000	662	19,790	1.244	24,619	19,293	1.155	22,291
2012-2013	12,873,000	638	20,177	1.200	24,212	20,000	1.162	23,249
2013-2014	12,661,000	581	21,792	1.109	24,167	21,641	1.170	25,324

Average Limited Severity: \$25,919

Average 10/11-13/14 Limited Severity: \$24,089

Selected Limited Severity: \$24,000

Prior Selected Limited Severity: \$22,000

## Notes:

- (A) Selected average of results from Appendices A, B, and C.
- (B) Appendix TC-D, Page 3, Column (C).
- (C) (A) / (B).
- (D) From Appendix TC-E, Column (J).
- (E) (C) x (D).
- (F) Selected Limited Severity / (D).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) (F) x (G).

This exhibit shows the calculation of the historical average cost per claim, or severity. The observed average severity is used in the method shown on page 1 of this Appendix.

Judicial Branch Workers' Compensation Program - Trial Courts

Frequency and Severity Method  
Projection of Ultimate Claims

Accident Year	Reported Claim Development (A)	Closed Claim Development (B)	Selected Ultimate Claims (C)	Trended Payroll (\$000,000) (D)	Claim Frequency (E)	Trend Factor (F)	Trended Claim Frequency (G)
2001-2002	684	665	684	666	1.027	0.673	0.691
2002-2003	869	841	869	770	1.129	0.693	0.782
2003-2004	1,101	1,080	1,101	844	1.305	0.715	0.933
2004-2005	969	959	969	860	1.126	0.737	0.830
2005-2006	942	921	942	913	1.032	0.760	0.784
2006-2007	923	913	923	967	0.954	0.783	0.747
2007-2008	792	772	792	1,045	0.758	0.807	0.612
2008-2009	872	883	872	1,068	0.816	0.832	0.679
2009-2010	789	766	789	981	0.804	0.859	0.691
2010-2011	757	749	757	972	0.779	0.885	0.689
2011-2012	662	648	662	946	0.700	0.912	0.638
2012-2013	638	601	638	857	0.745	0.941	0.701
2013-2014	581	521	581	834	0.697	0.970	0.676
Total	10,989	10,713	10,989	12,039.355			0.727

(H) Selected 2014-2015 Frequency: 0.750  
Prior Selected Frequency: 0.780

Program Year:	2014-2015	2015-2016	2016-2017	2017-2018
(I) Trend Factor:	1.000	0.970	0.941	0.913
(J) Selected Frequency:	0.750	0.728	0.706	0.685
(K) Estimated Payroll (\$000,000):	\$832	\$853	\$874	\$896
(L) Ultimate Claims:	624	621	617	614

Notes:

- (A) From Appendix TC-D, Page 4, (C).
- (B) From Appendix TC-D, Page 5, (C).
- (C) Selected from (A) and (B).
- (D) From Appendix TC-L, Column (C) divided by 10,000.
- (E) (C) / (D).
- (F) From Appendix TC-E.
- (G) (E) x (F).
- (H) The selected frequency of .750 is based on (G).
- (I) From Appendix TC-E.
- (J) (H) x (I).
- (K) From Appendix TC-L, Column (C) divided by 10,000
- (L) (J) x (K).

This exhibit summarizes the estimated numbers of claims and shows the estimated frequencies per \$1,000,000 of trended payroll.

## Judicial Branch Workers' Compensation Program - Trial Courts

Frequency and Severity Method  
Reported Claim Count Development

Accident Year	Claims Reported as of 1/31/2015 (A)	Reported Claim Development Factor (B)	Ultimate Claims (C)	Trended Claim Frequency (D)
2001-2002	684	1.000	684	0.691
2002-2003	869	1.000	869	0.782
2003-2004	1,101	1.000	1,101	0.933
2004-2005	969	1.000	969	0.830
2005-2006	942	1.000	942	0.784
2006-2007	923	1.000	923	0.747
2007-2008	792	1.000	792	0.612
2008-2009	872	1.000	872	0.679
2009-2010	789	1.000	789	0.691
2010-2011	757	1.000	757	0.689
2011-2012	660	1.003	662	0.638
2012-2013	634	1.006	638	0.701
2013-2014	567	1.024	581	0.676
Total	10,969		10,989	0.727

## Notes:

- (A) Provided by the Judicial Council.
- (B) From Appendix TC-D, Page 6.
- (C) (A) x (B).
- (D) (C) / [Appendix TC-D, Page 3, (D)] x [Appendix TC-D, Page 3, (F)].

This exhibit shows the calculation of estimated ultimate claims for each year based on reported claims as provided by the Judicial Council. These numbers of claims tend to "develop" or change from period to period as more claims are filed. This development tends to follow quantifiable patterns over time.

## Judicial Branch Workers' Compensation Program - Trial Courts

Frequency and Severity Method  
Closed Claim Count Development

Accident Year	Claims Closed as of 1/31/2015 (A)	Closed Claim Development Factor (B)	Ultimate Claims (C)	Trended Claim Frequency (D)
2001-2002	664	1.002	665	0.672
2002-2003	835	1.007	841	0.757
2003-2004	1,067	1.012	1,080	0.915
2004-2005	942	1.018	959	0.821
2005-2006	898	1.026	921	0.766
2006-2007	881	1.036	913	0.739
2007-2008	737	1.048	772	0.596
2008-2009	826	1.069	883	0.688
2009-2010	697	1.099	766	0.670
2010-2011	651	1.151	749	0.682
2011-2012	535	1.211	648	0.625
2012-2013	455	1.321	601	0.660
2013-2014	330	1.578	521	0.606
Total	9,912		10,713	0.708

## Notes:

- (A) Provided by the Judicial Council.
- (B) From Appendix TC-D, Page 7.
- (C) (A) x (B).
- (D) (C) / [Appendix TC-D, Page 3, (D)] x [Appendix TC-D, Page 3, (F)].

This exhibit shows the calculation of estimated ultimate claims for each year based on closed claims as provided by the Judicial Council. These numbers of closed claims tend to "develop" or change from period to period as more claims are closed. This development tends to follow quantifiable patterns over time.



Judicial Branch Workers' Compensation Program - Trial Courts  
Reported Claim Count Development

Number of Claims Reported as of:

Accident Year	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months	138 Months	150 Months	162 Months
2000-2001									410	409	409	409	410	410
2001-2002								694	676	679	680	682	684	684
2002-2003							890	867	867	867	867	868	869	
2003-2004						1,099	1,098	1,101	1,101	1,101	1,101	1,101		
2004-2005					971	972	970	969	969	969	969			
2005-2006				930	931	941	941	941	942	942				
2006-2007			929	923	923	918	919	921	922					
2007-2008		761	785	792	793	792	793	792						
2008-2009	413	857	866	868	870	871	872							
2009-2010	355	767	783	783	788	789								
2010-2011	328	730	749	753	757									
2011-2012	264	647	658	660										
2012-2013	283	625	635											
2013-2014	274	573												
2014-2015	246													

Reported Claim Count Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
2000-2001									0.998	1.000	1.000	1.002	1.000	1.000
2001-2002								0.974	1.004	1.001	1.003	1.003	1.000	
2002-2003							0.974	1.000	1.000	1.000	1.001	1.001		
2003-2004						0.999	1.003	1.000	1.000	1.000	1.000			
2004-2005					1.001	0.998	0.999	1.000	1.000	1.000				
2005-2006				1.001	1.011	1.000	1.000	1.001	1.000					
2006-2007			0.994	1.000	0.995	1.001	1.002	1.001						
2007-2008		1.032	1.009	1.001	0.999	1.001	0.999							
2008-2009	2.075	1.011	1.002	1.002	1.001	1.001								
2009-2010	2.161	1.021	1.000	1.006	1.001									
2010-2011	2.226	1.026	1.005	1.005										
2011-2012	2.451	1.017	1.003											
2012-2013	2.208	1.016												
2013-2014	2.091													
Average	2.202	1.021	1.002	1.003	1.001	1.000	0.996	0.996	1.000	1.000	1.001	1.002	1.000	1.000
Claim-weighted Averages														
3-yr	2.247	1.020	1.003	1.005	1.000	1.001	1.000	1.001	1.000	1.000	1.001	1.002		
4-yr	2.241	1.020	1.003	1.004	0.999	1.001	1.000	1.001	1.000	1.000	1.001			
Industry Factors	2.494	1.052	1.005	1.004	1.002	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prior	2.250	1.020	1.003	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Selected	2.250	1.020	1.003	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Cumulated	2.309	1.026	1.006	1.003	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Judicial Branch Workers' Compensation Program - Trial Courts  
Closed Claim Development

Claims Closed as of:

Accident Year	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months	138 Months	150 Months	162 Months
2000-2001									339	375	382	385	389	390
2001-2002								567	626	649	649	650	659	663
2002-2003							729	806	818	823	823	832	834	
2003-2004						973	998	1,037	1,050	1,048	1,063	1,062		
2004-2005					841	872	898	911	920	935	938			
2005-2006				774	817	857	878	883	895	894				
2006-2007			640	729	767	835	862	871	876					
2007-2008		480	589	644	680	701	722	734						
2008-2009	94	588	690	753	786	816	823							
2009-2010	104	472	570	641	675	692								
2010-2011	123	475	564	604	642									
2011-2012	73	413	508	529										
2012-2013	72	385	446											
2013-2014	97	286												
2014-2015	18													

Closed Claim Count Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
2000-2001									1.106	1.019	1.008	1.010	1.003	1.008
2001-2002								1.104	1.037	1.000	1.002	1.014	1.006	
2002-2003							1.106	1.015	1.006	1.000	1.011	1.002		
2003-2004						1.026	1.039	1.013	0.998	1.014	0.999			
2004-2005					1.037	1.030	1.014	1.010	1.016	1.003				
2005-2006				1.056	1.049	1.025	1.006	1.014	0.999					
2006-2007			1.139	1.052	1.089	1.032	1.010	1.006						
2007-2008		1.227	1.093	1.056	1.031	1.030	1.017							
2008-2009	6.255	1.173	1.091	1.044	1.038	1.009								
2009-2010	4.538	1.208	1.125	1.053	1.025									
2010-2011	3.862	1.187	1.071	1.063										
2011-2012	5.658	1.230	1.041											
2012-2013	5.347	1.158												
2013-2014	2.948													

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
Average	4.768	1.197	1.093	1.054	1.045	1.025	1.032	1.027	1.027	1.007	1.005	1.009	1.005	1.008
Claim-weighted Averages														
3-yr	4.479	1.192	1.080	1.053	1.032	1.023	1.011	1.010	1.004	1.006	1.004	1.008		
4-yr	4.271	1.197	1.084	1.053	1.047	1.024	1.012	1.011	1.005	1.005	1.004			
Industry														
Factors	2.887	1.280	1.065	1.040	1.027	1.020	1.013	1.009	1.006	1.005	1.003	1.003	1.001	1.001
Prior	5.150	1.205	1.095	1.052	1.049	1.029	1.021	1.012	1.010	1.008	1.007	1.005	1.003	1.002
Selected	5.150	1.205	1.095	1.052	1.049	1.029	1.021	1.012	1.010	1.008	1.007	1.005	1.005	1.001
Cumulated	8.266	1.605	1.332	1.216	1.156	1.102	1.071	1.049	1.037	1.027	1.019	1.012	1.007	1.002

## Judicial Branch Workers' Compensation Program - Trial Courts

## Loss Trend Factors

Accident Year	Benefit Level Factor (A)	Factor to	Factor to	Factor to	Factor to	Factor to	Factor to	Factor to	Factor to	Factor to
		2014-2015 Loss Rate Level (B)	2015-2016 Loss Rate Level (C)	2016-2017 Loss Rate Level (D)	2017-2018 Loss Rate Level (E)	2014-2015 Frequency Level (F)	2015-2016 Frequency Level (G)	2016-2017 Frequency Level (H)	2017-2018 Frequency Level (I)	2014-2015 Severity Level (J)
1993-1994	1.883	1.690	1.736	1.751	1.765	0.528	0.512	0.497	0.482	3.161
1994-1995	1.772	1.597	1.641	1.655	1.669	0.544	0.528	0.512	0.497	2.902
1995-1996	1.625	1.472	1.512	1.525	1.537	0.561	0.544	0.528	0.512	2.597
1996-1997	1.456	1.324	1.361	1.372	1.383	0.578	0.561	0.544	0.528	2.269
1997-1998	1.261	1.152	1.184	1.193	1.203	0.596	0.578	0.561	0.544	1.917
1998-1999	1.119	1.028	1.057	1.065	1.074	0.614	0.596	0.578	0.561	1.661
1999-2000	0.998	0.922	0.947	0.955	0.963	0.633	0.614	0.596	0.578	1.445
2000-2001	0.936	0.869	0.893	0.901	0.908	0.653	0.633	0.614	0.596	1.322
2001-2002	0.937	0.876	0.900	0.907	0.915	0.673	0.652	0.633	0.614	1.292
2002-2003	0.989	0.929	0.955	0.962	0.970	0.693	0.673	0.653	0.633	1.330
2003-2004	1.227	1.159	1.191	1.200	1.210	0.715	0.694	0.673	0.653	1.610
2004-2005	1.579	1.499	1.540	1.553	1.566	0.737	0.715	0.694	0.673	2.022
2005-2006	1.697	1.620	1.664	1.678	1.692	0.760	0.738	0.715	0.694	2.119
2006-2007	1.592	1.527	1.569	1.582	1.595	0.783	0.760	0.737	0.715	1.939
2007-2008	1.466	1.414	1.453	1.465	1.477	0.807	0.783	0.760	0.737	1.742
2008-2009	1.352	1.311	1.347	1.358	1.369	0.832	0.808	0.784	0.760	1.568
2009-2010	1.220	1.189	1.222	1.232	1.242	0.859	0.833	0.808	0.784	1.381
2010-2011	1.162	1.138	1.170	1.179	1.189	0.885	0.859	0.833	0.808	1.283
2011-2012	1.155	1.137	1.169	1.178	1.188	0.912	0.885	0.859	0.833	1.244
2012-2013	1.141	1.130	1.161	1.171	1.180	0.941	0.913	0.886	0.859	1.200
2013-2014	1.082	1.076	1.106	1.115	1.124	0.970	0.942	0.913	0.886	1.109
2014-2015	1.000	1.000	1.028	1.036	1.045	1.000	0.970	0.941	0.913	1.000
2015-2016	0.968	--	1.000	1.008	1.017	--	1.000	0.970	0.941	--
2016-2017	0.955	--	--	1.000	1.008	--	--	1.000	0.970	--
2017-2018	0.943	--	--	--	1.000	--	--	--	1.000	--

## Notes:

- (A) Based on WCIRB.
- (B) - (E) (A) adjusted for a -0.5% annual loss rate trend.
- (F) - (I) (A) adjusted for a -3.0% annual frequency trend.
- (J) (A) adjusted for a 2.5% annual severity trend.

This exhibit shows the calculation of the ways in which we expect claims costs to have changed over the past twenty years due to changes in statutory workers' compensation benefit levels and changes in actual claims costs in excess of changes in payroll. Changes in the ways in which claims are filed as a result of greater awareness of workers' compensation benefits are not generally reflected in the statutory benefit level factors shown above, but may be part of the reason for changes in actual claims costs in excess of payroll changes.

Judicial Branch Workers' Compensation Program - Trial Courts

Outstanding Liability for  
Unallocated Loss Adjustment Expenses  
as of 6/30/14

Fiscal Year (A)	Number of Claims Active During Fiscal Year (B)	Average ULAE Charge per Active Claim (C)	Inflation Trend Factor (D)	Trended ULAE Charge per Active Claim (E)	ULAE Paid During Year (F)
2014-2015	1,281.0	\$1,246	1.000	\$1,246	\$1,596,126
2015-2016	810.1	1,246	1.050	1,308	1,059,611
2016-2017	565.1	1,246	1.103	1,374	776,447
2017-2018	404.1	1,246	1.158	1,443	583,116
2018-2019	289.7	1,246	1.216	1,515	438,896
2019-2020	191.3	1,246	1.277	1,591	304,358
2020-2021	130.6	1,246	1.341	1,671	218,233
2021-2022	88.4	1,246	1.408	1,754	155,054
2022-2023	58.8	1,246	1.478	1,842	108,310
2023-2024	37.4	1,246	1.552	1,934	72,332
2024-2025	21.9	1,246	1.630	2,031	44,479
2025-2026	12.1	1,246	1.712	2,133	25,809
2026-2027	6.1	1,246	1.798	2,240	13,664
2027-2028	3.6	1,246	1.888	2,352	8,467
2028-2029	2.7	1,246	1.982	2,470	6,669
2029-2030	1.9	1,246	2.081	2,593	4,927
2030-2031	1.3	1,246	2.185	2,723	3,540
2031-2032	0.7	1,246	2.294	2,858	2,001
(G) Total ULAE Outstanding as of 6/30/14:					\$5,422,039
(H) Total ULAE Outstanding as of 1/31/15:					\$5,377,000

Notes:

- (A) We assume fiscal years will be 7/1 to 6/30.
- (B) Based on an estimated claim closing pattern.
- (C) Based on claims administration payment information provided by the Judicial Council.
- (D) We assume ULAE costs will increase at 5.0% per year.
- (E) (C) x (D).
- (F) (B) x (E).
- (G) Total of Column (F).
- (H) (G) from this page and the next, interpolated to 1/31/15.

This exhibit shows the calculation of the outstanding ULAE based on the expected pattern of claims closings and assumptions about future claims administration costs per open claim.

Judicial Branch Workers' Compensation Program - Trial Courts

Outstanding Liability for  
Unallocated Loss Adjustment Expenses  
as of 6/30/15

Fiscal Year (A)	Number of Claims Active During Fiscal Year (B)	Average ULAE Charge per Active Claim (C)	Inflation Trend Factor (D)	Trended ULAE Charge per Active Claim (E)	ULAE Paid During Year (F)
2015-2016	1,191.9	\$1,246	1.050	\$1,308	\$1,559,005
2016-2017	758.7	1,246	1.103	1,374	1,042,454
2017-2018	536.2	1,246	1.158	1,443	773,737
2018-2019	387.1	1,246	1.216	1,515	586,457
2019-2020	262.1	1,246	1.277	1,591	417,001
2020-2021	180.0	1,246	1.341	1,671	300,780
2021-2022	123.7	1,246	1.408	1,754	216,970
2022-2023	84.5	1,246	1.478	1,842	155,649
2023-2024	56.7	1,246	1.552	1,934	109,658
2024-2025	35.9	1,246	1.630	2,031	72,913
2025-2026	21.3	1,246	1.712	2,133	45,433
2026-2027	11.7	1,246	1.798	2,240	26,208
2027-2028	6.1	1,246	1.888	2,352	14,347
2028-2029	3.3	1,246	1.982	2,470	8,151
2029-2030	2.5	1,246	2.081	2,593	6,483
2030-2031	1.9	1,246	2.185	2,723	5,174
2031-2032	1.3	1,246	2.294	2,858	3,715
2032-2033	0.6	1,246	2.409	3,002	1,801

(G) Total ULAE Outstanding as of 6/30/15: \$5,345,936

Notes:

- (A) We assume fiscal years will be 7/1 to 6/30.
- (B) Based on an estimated claim closing pattern.
- (C) Based on claims administration payment information provided by the Judicial Council.
- (D) We assume ULAE costs will increase at 5.0% per year.
- (E) (C) x (D).
- (F) (B) x (E).
- (G) Total of Column (F).

This exhibit shows the calculation of the outstanding ULAE based on the expected pattern of claims closings and assumptions about future claims administration costs per open claim.

## Judicial Branch Workers' Compensation Program - Trial Courts

## Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>1/31/2015</u>	<u>Calendar Period</u>			
		<u>2/1/2015</u> <u>to</u> <u>6/30/2015</u>	<u>7/1/2015</u> <u>to</u> <u>6/30/2016</u>	<u>7/1/2016</u> <u>to</u> <u>6/30/2017</u>	<u>7/1/2017</u> <u>to</u> <u>6/30/2018</u>
2001-2002					
Ultimate Loss	\$14,294,000	\$14,294,000	\$14,294,000	\$14,294,000	\$14,294,000
Paid in Calendar Period	-	49,888	175,049	212,254	408,373
Paid to Date	13,448,436	13,498,324	13,673,373	13,885,627	14,294,000
Outstanding Liability	845,564	795,676	620,627	408,373	
2002-2003					
Ultimate Loss	\$18,820,000	\$18,820,000	\$18,820,000	\$18,820,000	\$18,820,000
Paid in Calendar Period	-	101,831	233,068	365,594	443,299
Paid to Date	16,823,310	16,925,141	17,158,209	17,523,803	17,967,102
Outstanding Liability	1,996,690	1,894,859	1,661,791	1,296,197	852,898
2003-2004					
Ultimate Loss	\$20,324,000	\$20,324,000	\$20,324,000	\$20,324,000	\$20,324,000
Paid in Calendar Period	-	142,721	280,195	226,627	355,491
Paid to Date	18,058,590	18,201,311	18,481,506	18,708,133	19,063,624
Outstanding Liability	2,265,410	2,122,689	1,842,494	1,615,867	1,260,376
2004-2005					
Ultimate Loss	\$14,667,000	\$14,667,000	\$14,667,000	\$14,667,000	\$14,667,000
Paid in Calendar Period	-	99,289	222,606	191,548	154,927
Paid to Date	12,893,985	12,993,274	13,215,880	13,407,428	13,562,355
Outstanding Liability	1,773,015	1,673,726	1,451,120	1,259,572	1,104,645
2005-2006					
Ultimate Loss	\$14,510,000	\$14,510,000	\$14,510,000	\$14,510,000	\$14,510,000
Paid in Calendar Period	-	146,521	333,688	297,008	255,570
Paid to Date	11,796,648	11,943,169	12,276,857	12,573,865	12,829,435
Outstanding Liability	2,713,352	2,566,831	2,233,143	1,936,135	1,680,565
2006-2007					
Ultimate Loss	\$14,406,000	\$14,406,000	\$14,406,000	\$14,406,000	\$14,406,000
Paid in Calendar Period	-	153,117	360,743	331,302	294,884
Paid to Date	11,343,663	11,496,780	11,857,523	12,188,825	12,483,709
Outstanding Liability	3,062,337	2,909,220	2,548,477	2,217,175	1,922,291
2007-2008					
Ultimate Loss	\$14,637,000	\$14,637,000	\$14,637,000	\$14,637,000	\$14,637,000
Paid in Calendar Period	-	228,955	456,304	365,669	335,826
Paid to Date	11,002,795	11,231,750	11,688,054	12,053,723	12,389,549
Outstanding Liability	3,634,205	3,405,250	2,948,946	2,583,277	2,247,451

## Judicial Branch Workers' Compensation Program - Trial Courts

## Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>1/31/2015</u>	<u>Calendar Period</u>			
		<u>2/1/2015</u> <u>to</u> <u>6/30/2015</u>	<u>7/1/2015</u> <u>to</u> <u>6/30/2016</u>	<u>7/1/2016</u> <u>to</u> <u>6/30/2017</u>	<u>7/1/2017</u> <u>to</u> <u>6/30/2018</u>
2008-2009					
Ultimate Loss	\$13,526,000	\$13,526,000	\$13,526,000	\$13,526,000	\$13,526,000
Paid in Calendar Period	-	225,128	519,207	420,383	336,883
Paid to Date	9,644,482	9,869,610	10,388,817	10,809,200	11,146,083
Outstanding Liability	3,881,518	3,656,390	3,137,183	2,716,800	2,379,917
2009-2010					
Ultimate Loss	\$17,550,000	\$17,550,000	\$17,550,000	\$17,550,000	\$17,550,000
Paid in Calendar Period	-	335,896	731,470	643,389	520,927
Paid to Date	11,951,728	12,287,624	13,019,094	13,662,483	14,183,410
Outstanding Liability	5,598,272	5,262,376	4,530,906	3,887,517	3,366,590
2010-2011					
Ultimate Loss	\$16,102,000	\$16,102,000	\$16,102,000	\$16,102,000	\$16,102,000
Paid in Calendar Period	-	403,212	884,529	724,979	637,679
Paid to Date	9,598,585	10,001,797	10,886,326	11,611,305	12,248,984
Outstanding Liability	6,503,415	6,100,203	5,215,674	4,490,695	3,853,016
2011-2012					
Ultimate Loss	\$14,921,000	\$14,921,000	\$14,921,000	\$14,921,000	\$14,921,000
Paid in Calendar Period	-	554,902	1,104,168	804,379	659,286
Paid to Date	7,714,486	8,269,388	9,373,556	10,177,935	10,837,221
Outstanding Liability	7,206,514	6,651,612	5,547,444	4,743,065	4,083,779
2012-2013					
Ultimate Loss	\$15,550,000	\$15,550,000	\$15,550,000	\$15,550,000	\$15,550,000
Paid in Calendar Period	-	796,414	1,658,780	1,166,304	849,646
Paid to Date	6,068,876	6,865,290	8,524,070	9,690,374	10,540,020
Outstanding Liability	9,481,124	8,684,710	7,025,930	5,859,626	5,009,980
2013-2014					
Ultimate Loss	\$15,086,000	\$15,086,000	\$15,086,000	\$15,086,000	\$15,086,000
Paid in Calendar Period	-	1,089,223	2,230,798	1,602,882	1,127,002
Paid to Date	3,373,929	4,463,152	6,693,950	8,296,832	9,423,834
Outstanding Liability	11,712,071	10,622,848	8,392,050	6,789,168	5,662,166
2014-2015					
Ultimate Loss	\$9,163,000	\$15,708,000	\$15,708,000	\$15,708,000	\$15,708,000
Paid in Calendar Period	-	1,292,535	2,917,621	2,347,205	1,686,523
Paid to Date	320,676	1,613,211	4,530,832	6,878,037	8,564,560
Outstanding Liability	8,842,324	14,094,789	11,177,168	8,829,963	7,143,440

## Judicial Branch Workers' Compensation Program - Trial Courts

## Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>1/31/2015</u>	<u>Calendar Period</u>			
		<u>2/1/2015</u> <u>to</u> <u>6/30/2015</u>	<u>7/1/2015</u> <u>to</u> <u>6/30/2016</u>	<u>7/1/2016</u> <u>to</u> <u>6/30/2017</u>	<u>7/1/2017</u> <u>to</u> <u>6/30/2018</u>
2015-2016					
Ultimate Loss	-	-	\$16,433,000	\$16,433,000	\$16,433,000
Paid in Calendar Period	-	-	2,086,991	2,969,624	2,389,041
Paid to Date	-	-	2,086,991	5,056,615	7,445,656
Outstanding Liability	-	-	14,346,009	11,376,385	8,987,344
2016-2017					
Ultimate Loss	-	-	-	\$17,193,000	\$17,193,000
Paid in Calendar Period	-	-	-	2,183,511	3,106,964
Paid to Date	-	-	-	2,183,511	5,290,475
Outstanding Liability	-	-	-	15,009,489	11,902,525
2017-2018					
Ultimate Loss	-	-	-	-	\$17,892,000
Paid in Calendar Period	-	-	-	-	2,272,284
Paid to Date	-	-	-	-	2,272,284
Outstanding Liability	-	-	-	-	15,619,716
Totals					
Ultimate Loss	\$223,310,000	\$229,855,000	\$246,288,000	\$263,481,000	\$281,373,000
Paid in Calendar Period	-	5,694,623	14,368,384	15,185,827	15,834,605
Paid to Date	153,212,862	158,907,485	173,275,869	188,461,696	204,296,301
Outstanding Liability	70,097,138	70,947,515	73,012,131	75,019,304	77,076,699
Total Outstanding ULAE	5,377,000	5,345,936	5,375,469	5,469,355	5,605,769
Outstanding Liability plus ULAE	75,474,138	76,293,451	78,387,600	80,488,659	82,682,468

Notes appear on the next page.



## Judicial Branch Workers' Compensation Program - Trial Courts

## Payment and Reserve Forecast

Notes to previous page:

- Accident Year is associated with date of loss. Calendar Period is associated with date of transaction. For example, for the losses which occurred during 2012-2013, \$796,414 is expected to be paid between 2/1/15 and 6/30/15, \$6,865,290 will have been paid by 6/30/15, and the reserve for remaining payments on these claims should be \$8,684,710.
- Ultimate Losses for each accident year are from Exhibit TC-4, Page 2.
- Paid in Calendar Period is a proportion of the Outstanding Liability from the previous calendar period. These proportions are derived from the paid loss development pattern selected in Appendix B. For example,  $\$1,658,780 = \$8,684,710 \times 19.1\%$ .
- Paid to Date is Paid in Calendar Period plus Paid to Date from previous calendar period. For example,  $\$8,524,070 = \$1,658,780 + \$6,865,290$ .
- Outstanding Liability is Ultimate Loss minus Paid to Date. For example,  $\$8,684,710 = \$15,550,000 - \$6,865,290$ .

This exhibit shows the calculation of the liability for outstanding claims as of the date of evaluation, the end of the current fiscal year, and the end of the coming fiscal year. It also shows the expected claims payout during the remainder of the current fiscal year and the coming fiscal year. Refer to the Totals at the end of the exhibit for the balance sheet information. The top parts of the exhibit show information for each program year.

## Judicial Branch Workers' Compensation Program - Trial Courts

## Annual Payments (Historical and Projected)

## Trial Courts Total

	2009	2010	2011	2012	2013	2014	Total
2000-2001	472,952	327,238	228,314	64,110	95,207	119,571	
2001-2002	1,105,388	453,017	447,701	248,693	222,305	-112,523	
2002-2003	793,960	405,402	474,420	640,534	357,021	276,380	
2003-2004	912,104	791,374	740,595	533,018	393,815	427,377	
2004-2005	1,015,234	719,789	649,464	397,683	419,160	362,368	
2005-2006	1,003,291	866,929	637,727	720,184	653,230	354,475	
2006-2007	1,648,873	1,264,130	955,440	670,153	691,091	484,163	
2007-2008	2,112,081	1,735,203	1,304,001	745,269	945,996	956,061	
2008-2009	3,045,617	2,466,555	1,745,456	968,816	562,903	380,223	
2009-2010	429,214	3,437,354	3,115,353	2,160,217	1,753,489	1,015,646	
2010-2011	0	434,154	3,073,577	2,521,239	1,989,556	1,517,095	
2011-2012	0	0	427,443	2,760,515	2,596,304	1,810,904	
2012-2013	0	0	0	389,782	2,811,567	2,691,342	
2013-2014	0	0	0	0	502,329	2,685,539	
2014-2015	0	0	0	0	0	227,098	
Total	12,538,715	12,901,146	13,799,491	12,820,212	13,993,972	13,195,720	79,249,256

## San Diego TD

	2009	2010	2011	2012	2013	2014	
Total	168,122	155,855	131,078	138,731	191,637	241,782	1,027,206

## San Diego TD Percent of Trial Courts Total Payments

	2009	2010	2011	2012	2013	2014	
	1.3%	1.2%	0.9%	1.1%	1.4%	1.8%	1.3%

Selected San Diego TD Load: 1.2%

## Judicial Branch Workers' Compensation Program - Trial Courts

## Short- and Long-Term Liabilities

<u>Liabilities as of 1/31/15:</u>		<u>Expected</u>	<u>Discounted</u>
<u>Current (Short Term)</u>	Loss and ALAE:	\$4,402,088	\$4,402,088
	ULAE:	1,596,126	1,596,126
	Short-Term Loss and LAE:	<u>\$5,998,214</u>	<u>\$5,998,214</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$65,695,050	\$65,695,050
	ULAE:	3,780,874	3,780,874
	Long-Term Loss and LAE:	<u>\$69,475,924</u>	<u>\$69,475,924</u>
<u>Total Liability</u>	Loss and ALAE:	\$70,097,138	\$70,097,138
	ULAE:	5,377,000	5,377,000
	Total Loss and LAE:	<u>\$75,474,138</u>	<u>\$75,474,138</u>
<u>Liabilities as of 6/30/15:</u>			
<u>Current (Short Term)</u>	Loss and ALAE:	\$12,281,393	\$12,281,393
	ULAE:	1,559,005	1,559,005
	Short-Term Loss and LAE:	<u>\$13,840,398</u>	<u>\$13,840,398</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$58,666,122	\$58,666,122
	ULAE:	3,786,931	3,786,931
	Long-Term Loss and LAE:	<u>\$62,453,053</u>	<u>\$62,453,053</u>
<u>Total Liability</u>	Loss and ALAE:	\$70,947,515	\$70,947,515
	ULAE:	5,345,936	5,345,936
	Total Loss and LAE:	<u>\$76,293,451</u>	<u>\$76,293,451</u>

		<u>Discounted with a Margin for Contingencies</u>				
		<u>70%</u>	<u>75%</u>	<u>80%</u>	<u>85%</u>	<u>90%</u>
		<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>
<u>Liabilities as of 1/31/15:</u>						
<u>Current (Short Term)</u>	Loss and ALAE:	\$4,745,451	\$4,881,916	\$5,040,391	\$5,234,083	\$5,485,002
	ULAE:	1,720,624	1,770,104	1,827,564	1,897,794	1,988,773
	Short-Term Loss and LAE:	<u>\$6,466,075</u>	<u>\$6,652,020</u>	<u>\$6,867,955</u>	<u>\$7,131,877</u>	<u>\$7,473,775</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$70,819,264	\$72,855,810	\$75,220,832	\$78,111,414	\$81,856,032
	ULAE:	4,075,782	4,192,989	4,329,101	4,495,459	4,710,969
	Long-Term Loss and LAE:	<u>\$74,895,046</u>	<u>\$77,048,799</u>	<u>\$79,549,933</u>	<u>\$82,606,873</u>	<u>\$86,567,001</u>
<u>Total Liability</u>	Loss and ALAE:	\$75,564,715	\$77,737,726	\$80,261,223	\$83,345,497	\$87,341,034
	ULAE:	5,796,406	5,963,093	6,156,665	6,393,253	6,699,742
	Total Loss and LAE:	<u>\$81,361,121</u>	<u>\$83,700,819</u>	<u>\$86,417,888</u>	<u>\$89,738,750</u>	<u>\$94,040,776</u>
<u>Liabilities as of 6/30/15:</u>						
<u>Current (Short Term)</u>	Loss and ALAE:	\$13,239,342	\$13,620,065	\$14,062,195	\$14,602,576	\$15,302,616
	ULAE:	1,680,607	1,728,937	1,785,061	1,853,657	1,942,520
	Short-Term Loss and LAE:	<u>\$14,919,949</u>	<u>\$15,349,002</u>	<u>\$15,847,256</u>	<u>\$16,456,233</u>	<u>\$17,245,136</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$63,242,079	\$65,060,729	\$67,172,710	\$69,754,019	\$73,097,988
	ULAE:	4,082,312	4,199,706	4,336,035	4,502,661	4,718,516
	Long-Term Loss and LAE:	<u>\$67,324,391</u>	<u>\$69,260,435</u>	<u>\$71,508,745</u>	<u>\$74,256,680</u>	<u>\$77,816,504</u>
<u>Total Liability</u>	Loss and ALAE:	\$76,481,421	\$78,680,794	\$81,234,905	\$84,356,595	\$88,400,604
	ULAE:	5,762,919	5,928,643	6,121,096	6,356,318	6,661,036
	Total Loss and LAE:	<u>\$82,244,340</u>	<u>\$84,609,437</u>	<u>\$87,356,001</u>	<u>\$90,712,913</u>	<u>\$95,061,640</u>

Note: Current (short term) liabilities are the portion of the total estimated liability shown on Appendix TC-G that is expected to be paid out within the coming year. Totals may vary from Exhibit TC-1, due to rounding.

## Judicial Branch Workers' Compensation Program - Trial Courts

## Confidence Level Table

Probability	Projected Losses	Outstanding Losses
95%	1.454	1.338
90	1.327	1.246
85	1.249	1.189
80	1.191	1.145
75	1.144	1.109
70	1.103	1.078
65	1.066	1.050
60	1.033	1.025
55	1.002	1.002
50	0.972	0.979
45	0.943	0.957
40	0.914	0.935
35	0.886	0.913
30	0.857	0.891
25	0.827	0.867

To read table: For the above retention, there is a 90% chance that final loss settlements will be less than 1.327 times the average expected amount of losses.

This exhibit shows the loads that must be applied to bring estimated losses at the expected level to the various indicated confidence levels.

Judicial Branch Workers' Compensation Program - Trial Courts

Program History

Policy Year Start Date	Policy Year End Date	Policy Year	Self-Insured Retention	
			Per Occurrence	Aggregate
7/1/2001	6/30/2002	2001-2002	See Appendix TC-k	(none)
7/1/2002	6/30/2003	2002-2003	See Appendix TC-k	(none)
7/1/2003	6/30/2004	2003-2004	See Appendix TC-k	(none)
7/1/2004	6/30/2005	2004-2005	See Appendix TC-k	(none)
7/1/2005	6/30/2006	2005-2006	See Appendix TC-k	(none)
7/1/2006	6/30/2007	2006-2007	2,000,000	(none)
7/1/2007	6/30/2008	2007-2008	2,000,000	(none)
7/1/2008	6/30/2009	2008-2009	2,000,000	(none)
7/1/2009	6/30/2010	2009-2010	2,000,000	(none)
7/1/2010	6/30/2011	2010-2011	2,000,000	(none)
7/1/2011	6/30/2012	2011-2012	2,000,000	(none)
7/1/2012	6/30/2013	2012-2013	2,000,000	(none)
7/1/2013	6/30/2014	2013-2014	2,000,000	(none)
7/1/2014	6/30/2015	2014-2015	2,000,000	(none)
7/1/2015	6/30/2016	2015-2016	2,000,000	(none)

Third Party Claims Administrator	Begin Date	End Date
Corvel	7/1/2008	9/30/2014
AIMS	10/1/2014	Current

This exhibit summarizes some of the key facts about the history of the program.

## Judicial Branch Workers' Compensation Program - Trial Courts

Incurred Losses as of 1/31/15

Accident Year (A)	Unlimited Incurred (B)	Subtractions to Losses (C)	Subtractions from Losses (D)	Adjusted Incurred (E)	Incurred Over SIR (F)	Incurred Over \$250,000 (G)	Incurred Capped at \$250,000 (H)	Incurred \$250,000 to SIR Layer (I)	Incurred Capped at SIR (J)	Incurred Capped at SIR & Aggregate (K)
1993-1994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1994-1995	0	0	0	0	0	0	0	0	0	0
1995-1996	0	0	0	0	0	0	0	0	0	0
1996-1997	0	0	0	0	0	0	0	0	0	0
1997-1998	0	0	0	0	0	0	0	0	0	0
1998-1999	0	0	0	0	0	0	0	0	0	0
1999-2000	0	0	0	0	0	0	0	0	0	0
2000-2001	10,523,880	0	185,826	10,338,054	756,934	1,113,352	9,224,702	356,418	9,581,120	9,581,120
2001-2002	16,117,707	0	660,100	15,457,607	1,511,975	2,195,442	13,262,165	683,467	13,945,632	13,945,632
2002-2003	18,417,306	0	11,664	18,405,643	222,274	1,362,835	17,042,808	1,140,561	18,183,369	18,183,369
2003-2004	19,442,218	0	85,725	19,356,493	0	1,139,534	18,216,959	1,139,534	19,356,493	19,356,493
2004-2005	13,749,869	0	4,000	13,745,869	0	563,602	13,182,267	563,602	13,745,869	13,745,869
2005-2006	13,229,752	0	48,240	13,181,512	0	550,898	12,630,614	550,898	13,181,512	13,181,512
2006-2007	12,719,817	0	45,837	12,673,981	0	1,384,307	11,289,674	1,384,307	12,673,981	12,673,981
2007-2008	12,913,310	0	4,391	12,908,919	0	552,946	12,355,973	552,946	12,908,919	12,908,919
2008-2009	10,980,718	0	1,594	10,979,124	0	247,797	10,731,327	247,797	10,979,124	10,979,124
2009-2010	14,582,591	0	1	14,582,590	0	197,051	14,385,539	197,051	14,582,590	14,582,590
2010-2011	12,830,491	0	0	12,830,491	0	282,200	12,548,292	282,200	12,830,491	12,830,491
2011-2012	11,165,693	0	4,039	11,161,654	0	1,340	11,160,315	1,340	11,161,654	11,161,654
2012-2013	10,716,174	0	0	10,716,174	0	941	10,715,233	941	10,716,174	10,716,174
2013-2014	7,610,158	0	0	7,610,158	0	0	7,610,158	0	7,610,158	7,610,158
2014-2015	1,537,807	0	0	1,537,807	0	0	1,537,807	0	1,537,807	1,537,807
Total	\$186,537,493	\$0	\$1,051,418	\$185,486,075	\$2,491,182	\$9,592,243	\$175,893,832	\$7,101,061	\$182,994,893	\$182,994,893

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C)
- (D) Recoveries
- (E) (B) + (C) - (D).
- (F) Sum of incurred losses in excess of SIR.
- (G) Sum of incurred losses in excess of \$250,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix TC-J.

## Judicial Branch Workers' Compensation Program - Trial Courts

## Paid Losses as of 1/31/15

Accident Year (A)	Unlimited Paid (B)	Subtractions to Losses (C)	Subtractions from Losses (D)	Adjusted Paid (E)	Paid Over SIR (F)	Paid Over \$250,000 (G)	Paid Capped at \$250,000 (H)	Paid \$250,000 to SIR Layer (I)	Paid Capped at SIR (J)	Paid Capped at SIR & Aggregate (K)
1993-1994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1994-1995	0	0	0	0	0	0	0	0	0	0
1995-1996	0	0	0	0	0	0	0	0	0	0
1996-1997	0	0	0	0	0	0	0	0	0	0
1997-1998	0	0	0	0	0	0	0	0	0	0
1998-1999	0	0	0	0	0	0	0	0	0	0
1999-2000	0	0	0	0	0	0	0	0	0	0
2000-2001	9,694,206	0	185,826	9,508,380	335,707	603,464	8,904,916	267,757	9,172,673	9,172,673
2001-2002	14,497,752	0	660,100	13,837,651	389,215	940,773	12,896,878	551,558	13,448,436	13,448,436
2002-2003	16,945,468	0	11,664	16,933,805	110,495	665,028	16,268,777	554,533	16,823,310	16,823,310
2003-2004	18,144,315	0	85,725	18,058,590	0	629,649	17,428,941	629,649	18,058,590	18,058,590
2004-2005	12,897,985	0	4,000	12,893,985	0	357,932	12,536,053	357,932	12,893,985	12,893,985
2005-2006	11,844,888	0	48,240	11,796,648	0	382,635	11,414,013	382,635	11,796,648	11,796,648
2006-2007	11,389,499	0	45,837	11,343,663	0	778,898	10,564,765	778,898	11,343,663	11,343,663
2007-2008	11,007,186	0	4,391	11,002,795	0	51,158	10,951,637	51,158	11,002,795	11,002,795
2008-2009	9,646,077	0	1,594	9,644,482	0	24,017	9,620,465	24,017	9,644,482	9,644,482
2009-2010	11,951,729	0	1	11,951,728	0	97,117	11,854,611	97,117	11,951,728	11,951,728
2010-2011	9,598,585	0	0	9,598,585	0	85,133	9,513,452	85,133	9,598,585	9,598,585
2011-2012	7,718,526	0	4,039	7,714,486	0	0	7,714,486	0	7,714,486	7,714,486
2012-2013	6,068,876	0	0	6,068,876	0	0	6,068,876	0	6,068,876	6,068,876
2013-2014	3,373,929	0	0	3,373,929	0	0	3,373,929	0	3,373,929	3,373,929
2014-2015	320,676	0	0	320,676	0	0	320,676	0	320,676	320,676
Total	\$155,099,697	\$0	\$1,051,418	\$154,048,279	\$835,417	\$4,615,804	\$149,432,475	\$3,780,388	\$153,212,862	\$153,212,862

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C)
- (D) Recoveries
- (E) (B) + (C) - (D).
- (F) Sum of paid losses in excess of SIR.
- (G) Sum of paid losses in excess of \$250,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix TC-J.

## Judicial Branch Workers' Compensation Program - Trial Courts

## Case Reserves as of 1/31/15

Accident Year (A)	Unlimited Reserves (B)	Subtractions to Losses (C)	Subtractions from Losses (D)	Adjusted Reserves (E)	Reserves Over SIR (F)	Reserves Over \$250,000 (G)	Reserves Capped at \$250,000 (H)	Reserves to SIR Layer \$250,000 (I)	Reserves Capped at SIR (J)	Reserves Capped at SIR & Aggregate (K)
1993-1994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1994-1995	0	0	0	0	0	0	0	0	0	0
1995-1996	0	0	0	0	0	0	0	0	0	0
1996-1997	0	0	0	0	0	0	0	0	0	0
1997-1998	0	0	0	0	0	0	0	0	0	0
1998-1999	0	0	0	0	0	0	0	0	0	0
1999-2000	0	0	0	0	0	0	0	0	0	0
2000-2001	829,675	0	0	829,675	421,228	509,888	319,786	88,661	408,447	408,447
2001-2002	1,619,956	0	0	1,619,956	1,122,759	1,254,669	365,287	131,909	497,197	497,197
2002-2003	1,471,838	0	0	1,471,838	111,779	697,806	774,032	586,028	1,360,059	1,360,059
2003-2004	1,297,903	0	0	1,297,903	0	509,885	788,018	509,885	1,297,903	1,297,903
2004-2005	851,883	0	0	851,883	0	205,670	646,214	205,670	851,883	851,883
2005-2006	1,384,864	0	0	1,384,864	0	168,263	1,216,601	168,263	1,384,864	1,384,864
2006-2007	1,330,318	0	0	1,330,318	0	605,409	724,909	605,409	1,330,318	1,330,318
2007-2008	1,906,124	0	0	1,906,124	0	501,788	1,404,335	501,788	1,906,124	1,906,124
2008-2009	1,334,642	0	0	1,334,642	0	223,780	1,110,862	223,780	1,334,642	1,334,642
2009-2010	2,630,862	0	0	2,630,862	0	99,934	2,530,928	99,934	2,630,862	2,630,862
2010-2011	3,231,906	0	0	3,231,906	0	197,066	3,034,840	197,066	3,231,906	3,231,906
2011-2012	3,447,168	0	0	3,447,168	0	1,340	3,445,828	1,340	3,447,168	3,447,168
2012-2013	4,647,298	0	0	4,647,298	0	941	4,646,357	941	4,647,298	4,647,298
2013-2014	4,236,229	0	0	4,236,229	0	0	4,236,229	0	4,236,229	4,236,229
2014-2015	1,217,131	0	0	1,217,131	0	0	1,217,131	0	1,217,131	1,217,131
Total	\$31,437,796	\$0	\$0	\$31,437,796	\$1,655,766	\$4,976,439	\$26,461,357	\$3,320,673	\$29,782,030	\$29,782,030

## Notes:

- (A) Years are 7/1 to 6/30.  
 (B) Appendix TC-K, Page 1, Column (B) - Appendix TC-K, Page 2, Column (B).  
 (C) Appendix TC-K, Page 1, Column (C) - Appendix TC-K, Page 2, Column (C).  
 (D) Appendix TC-K, Page 1, Column (D) - Appendix TC-K, Page 2, Column (D).  
 (E) (B) + (C) - (D).  
 (F) Sum of case reserves in excess of SIR.  
 (G) Sum of case reserves in excess of \$250,000.  
 (H) (E) - (G).  
 (I) (G) - (F).  
 (J) (E) - (F).  
 (K) Minimum of (J) and the aggregate stop loss. See Appendix TC-J.



## Judicial Branch Workers' Compensation Program - Trial Courts

Claim Counts as of 1/31/15

Accident Year (A)	Reported Claims (B)	Subtractions		Adjusted Reported Claims (E)	Closed Claims (F)	Subtractions		Adjusted Closed Claims (I)	Open Claims (J)	Adjusted Open Claims (K)
		to Reported Claims (C)	from Reported Claims (D)			to Closed Claims (G)	from Closed Claims (H)			
1993-1994	0	0	0	0	0	0	0	0	0	0
1994-1995	0	0	0	0	0	0	0	0	0	0
1995-1996	0	0	0	0	0	0	0	0	0	0
1996-1997	0	0	0	0	0	0	0	0	0	0
1997-1998	0	0	0	0	0	0	0	0	0	0
1998-1999	0	0	0	0	0	0	0	0	0	0
1999-2000	0	0	0	0	0	0	0	0	0	0
2000-2001	410	0	0	410	394	0	0	394	16	16
2001-2002	684	0	0	684	664	0	0	664	20	20
2002-2003	869	0	0	869	835	0	0	835	34	34
2003-2004	1,101	0	0	1,101	1,067	0	0	1,067	34	34
2004-2005	969	0	0	969	942	0	0	942	27	27
2005-2006	942	0	0	942	898	0	0	898	44	44
2006-2007	923	0	0	923	881	0	0	881	42	42
2007-2008	792	0	0	792	737	0	0	737	55	55
2008-2009	872	0	0	872	826	0	0	826	46	46
2009-2010	789	0	0	789	697	0	0	697	92	92
2010-2011	757	0	0	757	651	0	0	651	106	106
2011-2012	660	0	0	660	535	0	0	535	125	125
2012-2013	634	0	0	634	455	0	0	455	179	179
2013-2014	567	0	0	567	330	0	0	330	237	237
2014-2015	261	0	0	261	75	0	0	75	186	186
Total	11,230	0	0	11,230	9,987	0	0	9,987	1,243	1,243

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C) No adjustments were made.
- (D) No adjustments were made.
- (E) (B) + (C) - (D).
- (F) Provided by the Judicial Council.
- (G) No adjustments were made.
- (H) No adjustments were made.
- (I) (F) + (G) - (H).
- (J) (B) - (F).
- (K) (E) - (I).

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Alameda	2000-2001	\$300,000	\$17,277,912	43	42	\$1,038,035	\$28,067	\$1,066,102	\$0	\$1,038,035	\$28,067	\$1,066,102	I
	2001-2002	300,000	38,222,891	53	45	2,390,201	1,190,443	3,580,644	498,346	1,891,855	1,190,443	3,082,299	I
	2002-2003	2,000,000	42,384,129	88	83	2,012,332	170,261	2,182,593	0	2,012,332	170,261	2,182,593	I
	2003-2004	2,000,000	42,638,136	66	62	1,946,856	143,499	2,090,355	0	1,946,856	143,499	2,090,355	I
	2004-2005	2,000,000	46,548,301	73	70	893,095	82,756	975,851	0	893,095	82,756	975,851	I
	2005-2006	2,000,000	49,437,379	53	50	1,190,753	77,641	1,268,394	2,981	1,187,772	77,641	1,265,413	I
	2006-2007	2,000,000	51,615,120	55	51	694,212	95,850	790,062	4,516	689,696	95,850	785,546	I
	2007-2008	2,000,000	55,193,538	47	42	1,042,024	234,390	1,276,415	0	1,042,024	234,390	1,276,415	I
	2008-2009	2,000,000	57,339,109	46	46	518,552	0	518,552	0	518,552	0	518,552	I
	2009-2010	2,000,000	52,304,368	40	35	1,025,720	192,871	1,218,591	0	1,025,720	192,871	1,218,591	I
	2010-2011	2,000,000	53,446,261	36	28	838,960	359,108	1,198,067	0	838,960	359,108	1,198,067	I
	2011-2012	2,000,000	52,941,334	20	18	157,434	59,451	216,885	0	157,434	59,451	216,885	I
	2012-2013	2,000,000	49,655,539	29	17	550,178	258,515	808,694	0	550,178	258,515	808,694	I
	2013-2014	2,000,000	51,392,643	24	13	263,646	206,037	469,683	0	263,646	206,037	469,683	I
	2014-2015	2,000,000	50,602,832	15	2	5,605	79,602	85,207	0	5,605	79,602	85,207	I
	2015-2016	2,000,000	51,867,903	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	53,164,600	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	54,493,715	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	55,856,058	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	57,252,460	0	0	0	0	0	0	0	0	0	I
	Total			688	604	\$14,567,602	\$3,178,493	\$17,746,095	\$505,843	\$14,061,759	\$3,178,493	\$17,240,252	
Alpine	2000-2001	\$0	\$76,799	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	258,939	0	0	0	0	0	0	0	0	0	III
	2002-2003	500,000	255,684	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	288,258	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	274,493	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	270,808	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	287,149	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	312,739	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	311,543	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	358,083	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	294,657	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	248,333	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	193,967	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	175,765	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	284,639	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	291,755	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	299,049	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	306,525	0	0	0	0	0	0	0	0	0	I
2018-2019	2,000,000	314,188	0	0	0	0	0	0	0	0	0	I	
2019-2020	2,000,000	322,043	0	0	0	0	0	0	0	0	0	I	
	Total			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Amador	2000-2001	\$0	\$450,576	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	1,152,829	0	0	0	0	0	0	0	0	0	III
	2002-2003	125,000	1,439,409	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	1,436,445	4	4	11,114	0	11,114	0	11,114	0	11,114	I
	2004-2005	2,000,000	1,315,187	2	2	17,090	0	17,090	0	17,090	0	17,090	I
	2005-2006	2,000,000	1,545,806	1	1	82,706	0	82,706	0	82,706	0	82,706	I
	2006-2007	2,000,000	1,568,589	3	3	1,939	0	1,939	0	1,939	0	1,939	I
	2007-2008	2,000,000	1,650,027	3	3	7,594	0	7,594	0	7,594	0	7,594	I
	2008-2009	2,000,000	1,865,826	3	3	5,718	0	5,718	0	5,718	0	5,718	I
	2009-2010	2,000,000	1,648,631	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	1,675,732	2	1	114,519	126,413	240,932	0	114,519	126,413	240,932	I
	2011-2012	2,000,000	1,620,086	1	1	396	0	396	0	396	0	396	I
	2012-2013	2,000,000	1,549,721	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	1,471,884	4	3	18,701	40,811	59,513	0	18,701	40,811	59,513	I
	2014-2015	2,000,000	1,708,807	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,751,527	0	0	0	0	0	0	0	0	0	I
2016-2017	2,000,000	1,795,315	0	0	0	0	0	0	0	0	0	I	
2017-2018	2,000,000	1,840,198	0	0	0	0	0	0	0	0	0	I	
2018-2019	2,000,000	1,886,203	0	0	0	0	0	0	0	0	0	I	
2019-2020	2,000,000	1,933,358	0	0	0	0	0	0	0	0	0	I	
	Total			23	21	\$259,779	\$167,224	\$427,003	\$0	\$259,779	\$167,224	\$427,003	
Butte	2000-2001	\$0	\$1,819,498	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	4,239,712	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	4,595,089	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	4,763,150	10	10	18,901	0	18,901	0	18,901	0	18,901	I
	2004-2005	2,000,000	4,922,183	13	12	65,475	21,996	87,471	0	65,475	21,996	87,471	I
	2005-2006	2,000,000	5,143,492	16	16	183,131	0	183,131	0	183,131	0	183,131	I
	2006-2007	2,000,000	5,863,838	7	7	6,378	0	6,378	0	6,378	0	6,378	I
	2007-2008	2,000,000	5,857,563	11	11	103,002	0	103,002	0	103,002	0	103,002	I
	2008-2009	2,000,000	6,279,507	12	12	125,313	0	125,313	0	125,313	0	125,313	I
	2009-2010	2,000,000	5,900,514	5	4	69,740	18,695	88,434	0	69,740	18,695	88,434	I
	2010-2011	2,000,000	6,041,250	11	11	13,118	0	13,118	0	13,118	0	13,118	I
	2011-2012	2,000,000	6,317,202	8	8	2,814	0	2,814	0	2,814	0	2,814	I
	2012-2013	2,000,000	6,860,643	8	5	145,534	68,413	213,947	0	145,534	68,413	213,947	I
	2013-2014	2,000,000	5,361,954	1	1	375	0	375	0	375	0	375	I
	2014-2015	2,000,000	5,861,745	1	0	0	700	700	0	0	700	700	I
	2015-2016	2,000,000	6,008,289	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	6,158,496	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	6,312,458	0	0	0	0	0	0	0	0	0	I
2018-2019	2,000,000	6,470,270	0	0	0	0	0	0	0	0	0	I	
2019-2020	2,000,000	6,632,026	0	0	0	0	0	0	0	0	0	I	
	Total			103	97	\$733,781	\$109,803	\$843,584	\$0	\$733,781	\$109,803	\$843,584	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Calaveras	2000-2001	\$0	\$357,371	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	966,890	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	1,080,630	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	1,129,747	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	1,198,263	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	1,284,305	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	1,370,732	1	1	848	0	848	0	848	0	848	I
	2007-2008	2,000,000	1,509,953	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	1,718,499	1	1	1,138	0	1,138	0	1,138	0	1,138	I
	2009-2010	2,000,000	1,691,591	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	1,675,165	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	1,676,368	2	2	815	0	815	0	815	0	815	I
	2012-2013	2,000,000	1,628,174	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	1,645,407	3	1	4,056	15,007	19,063	0	4,056	15,007	19,063	I
	2014-2015	2,000,000	1,573,514	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,612,852	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,653,173	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,694,502	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,736,865	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,780,287	0	0	0	0	0	0	0	0	0	I
		Total			7	5	\$6,857	\$15,007	\$21,864	\$0	\$6,857	\$15,007	\$21,864
Colusa	2000-2001	\$0	\$184,971	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	422,209	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	418,240	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	462,852	2	2	15,038	0	15,038	0	15,038	0	15,038	I
	2004-2005	2,000,000	437,001	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	569,370	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	712,397	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	587,034	2	1	152,820	35,763	188,583	0	152,820	35,763	188,583	I
	2008-2009	2,000,000	640,110	1	1	8,276	0	8,276	0	8,276	0	8,276	I
	2009-2010	2,000,000	698,258	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	861,118	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	883,800	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	841,818	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	876,863	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	905,292	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	927,924	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	951,122	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	974,900	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	999,273	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,024,255	0	0	0	0	0	0	0	0	0	I
		Total			5	4	\$176,134	\$35,763	\$211,897	\$0	\$176,134	\$35,763	\$211,897
Contra Costa	2000-2001	\$750,000	\$8,965,627	27	21	\$1,110,290	\$139,682	\$1,249,972	\$2,485	\$1,107,805	\$139,682	\$1,247,487	I
	2001-2002	750,000	19,087,934	46	45	808,403	23,897	832,300	4,409	803,994	23,897	827,891	I
	2002-2003	750,000	19,632,529	36	34	729,606	24,573	754,179	8,552	721,054	24,573	745,627	I
	2003-2004	2,000,000	19,747,551	52	47	942,967	160,685	1,103,652	0	942,967	160,685	1,103,652	I
	2004-2005	2,000,000	20,395,730	48	46	1,062,681	57,299	1,119,979	0	1,062,681	57,299	1,119,979	I
	2005-2006	2,000,000	21,084,778	38	33	933,352	257,781	1,191,133	7,500	925,852	257,781	1,183,633	I
	2006-2007	2,000,000	23,814,486	33	30	1,182,040	81,365	1,263,405	0	1,182,040	81,365	1,263,405	I
	2007-2008	2,000,000	26,956,470	31	28	300,211	58,105	358,316	0	300,211	58,105	358,316	I
	2008-2009	2,000,000	27,753,942	55	53	365,139	37,907	403,047	0	365,139	37,907	403,047	I
	2009-2010	2,000,000	26,708,088	38	31	722,114	121,827	843,941	0	722,114	121,827	843,941	I
	2010-2011	2,000,000	24,799,463	20	15	623,249	209,402	832,651	0	623,249	209,402	832,651	I
	2011-2012	2,000,000	24,833,848	28	19	415,477	281,921	697,398	0	415,477	281,921	697,398	I
	2012-2013	2,000,000	24,443,199	26	19	253,065	250,852	503,917	0	253,065	250,852	503,917	I
	2013-2014	2,000,000	22,827,248	28	10	210,012	279,567	489,580	0	210,012	279,567	489,580	I
	2014-2015	2,000,000	23,426,776	13	3	29,695	111,020	140,715	0	29,695	111,020	140,715	I
	2015-2016	2,000,000	24,012,445	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	24,612,757	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	25,228,075	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	25,858,777	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	26,505,247	0	0	0	0	0	0	0	0	0	I
		Total			519	434	\$9,688,300	\$2,095,882	\$11,784,182	\$22,946	\$9,665,355	\$2,095,882	\$11,761,237
Del Norte	2000-2001	\$0	\$341,747	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	857,716	0	0	0	0	0	0	0	0	0	III
	2002-2003	500,000 <sup>1</sup>	954,897 <sup>2</sup>	1	0	203,648	34,478	238,125	0	203,648	34,478	238,125	I
	2003-2004	2,000,000	1,048,249	1	1	17,258	0	17,258	0	17,258	0	17,258	I
	2004-2005	2,000,000	1,089,666	4	4	32,120	0	32,120	0	32,120	0	32,120	I
	2005-2006	2,000,000	1,038,266	3	2	169,125	93,866	262,991	0	169,125	93,866	262,991	I
	2006-2007	2,000,000	1,056,846	6	6	51,162	0	51,162	0	51,162	0	51,162	I
	2007-2008	2,000,000	1,167,740	3	3	38,600	0	38,600	0	38,600	0	38,600	I
	2008-2009	2,000,000	1,310,558	1	1	1,297	0	1,297	0	1,297	0	1,297	I
	2009-2010	2,000,000	1,405,424	1	1	233	0	233	0	233	0	233	I
	2010-2011	2,000,000	1,569,415	1	0	3,129	16,391	19,520	0	3,129	16,391	19,520	I
	2011-2012	2,000,000	1,536,762	2	1	5,123	18,523	23,646	0	5,123	18,523	23,646	I
	2012-2013	2,000,000	1,543,344	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	1,671,038	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	2,129,495	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	2,182,732	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	2,237,301	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	2,293,233	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	2,350,564	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	2,409,328	0	0	0	0	0	0	0	0	0	I
		Total			23	19	\$521,695	\$163,256	\$684,951	\$0	\$521,695	\$163,256	\$684,951

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
El Dorado	2000-2001	\$250,000	\$1,674,848	3	3	\$1,787	\$0	\$1,787	\$0	\$1,787	\$0	\$1,787	I
	2001-2002	300,000	3,710,242	8	8	135,869	0	135,869	0	135,869	0	135,869	I
	2002-2003	300,000	3,757,651	5	5	32,086	0	32,086	0	32,086	0	32,086	I
	2003-2004	2,000,000	3,660,198	9	9	66,828	0	66,828	0	66,828	0	66,828	I
	2004-2005	2,000,000	3,835,724	5	5	3,703	0	3,703	0	3,703	0	3,703	I
	2005-2006	2,000,000	4,374,683	8	8	40,699	0	40,699	0	40,699	0	40,699	I
	2006-2007	2,000,000	4,657,009	1	1	17,187	0	17,187	0	17,187	0	17,187	I
	2007-2008	2,000,000	4,886,711	4	3	175,833	35,977	211,810	0	175,833	35,977	211,810	I
	2008-2009	2,000,000	5,235,168	7	7	95,636	0	95,636	0	95,636	0	95,636	I
	2009-2010	2,000,000	4,867,138	7	6	265,777	21,154	286,932	0	265,777	21,154	286,932	I
	2010-2011	2,000,000	4,857,989	4	3	14,008	21,413	35,421	0	14,008	21,413	35,421	I
	2011-2012	2,000,000	4,968,583	5	4	18,054	15,457	33,511	0	18,054	15,457	33,511	I
	2012-2013	2,000,000	4,601,205	8	6	31,677	24,022	55,699	0	31,677	24,022	55,699	I
	2013-2014	2,000,000	4,086,446	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	4,537,320	3	0	12,299	47,951	60,250	0	12,299	47,951	60,250	I
	2015-2016	2,000,000	4,650,753	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	4,767,022	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	4,886,197	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	5,008,352	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	5,133,561	0	0	0	0	0	0	0	0	0	I
	Total				77	68	\$911,443	\$165,974	\$1,077,417	\$0	\$911,443	\$165,974	\$1,077,417
Fresno	2000-2001	\$500,000	\$8,683,991	22	22	\$393,645	\$0	\$393,645	\$0	\$393,645	\$0	\$393,645	I
	2001-2002	500,000	18,104,875	26	26	186,331	0	186,331	0	186,331	0	186,331	I
	2002-2003	500,000	19,440,351	38	35	577,372	49,868	627,240	15	577,357	49,868	627,225	I
	2003-2004	2,000,000	18,901,954	31	30	507,815	39,520	547,335	0	507,815	39,520	547,335	I
	2004-2005	2,000,000	19,920,279	38	36	614,291	35,510	649,801	0	614,291	35,510	649,801	I
	2005-2006	2,000,000	22,934,709	45	44	371,506	508	372,014	7,352	364,153	508	364,661	I
	2006-2007	2,000,000	24,290,952	54	54	293,783	0	293,783	0	293,783	0	293,783	I
	2007-2008	2,000,000	26,825,407	38	36	502,481	25,185	527,666	0	502,481	25,185	527,666	I
	2008-2009	2,000,000	28,221,206	50	45	547,470	181,363	728,833	0	547,470	181,363	728,833	I
	2009-2010	2,000,000	28,488,195	40	36	355,439	75,285	430,724	0	355,439	75,285	430,724	I
	2010-2011	2,000,000	28,129,323	49	44	273,931	63,656	337,586	0	273,931	63,656	337,586	I
	2011-2012	2,000,000	27,449,870	23	18	406,470	229,950	636,420	0	406,470	229,950	636,420	I
	2012-2013	2,000,000	23,220,885	37	28	266,626	216,883	483,509	0	266,626	216,883	483,509	I
	2013-2014	2,000,000	24,720,023	35	24	188,562	262,983	451,545	0	188,562	262,983	451,545	I
	2014-2015	2,000,000	24,530,755	11	3	12,491	29,589	42,080	0	12,491	29,589	42,080	I
	2015-2016	2,000,000	25,144,024	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	25,772,624	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	26,416,940	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	27,077,364	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	27,754,298	0	0	0	0	0	0	0	0	0	I
	Total				537	481	\$5,498,212	\$1,210,300	\$6,708,513	\$7,367	\$5,490,845	\$1,210,300	\$6,701,145
Glenn	2000-2001	\$250,000	\$299,497	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	250,000	710,638	0	0	0	0	0	0	0	0	0	I
	2002-2003	250,000	804,576	0	0	0	0	0	0	0	0	0	I
	2003-2004	250,000	834,460	0	0	0	0	0	0	0	0	0	I
	2004-2005	500,000	731,222	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	818,170	1	1	3,296	0	3,296	0	3,296	0	3,296	I
	2006-2007	2,000,000	1,048,460	1	1	435	0	435	0	435	0	435	I
	2007-2008	2,000,000	1,347,096	2	2	42,924	0	42,924	0	42,924	0	42,924	I
	2008-2009	2,000,000	1,478,257	2	2	27,348	0	27,348	0	27,348	0	27,348	I
	2009-2010	2,000,000	1,231,875	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	1,027,542	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	1,080,958	1	0	24,878	17,061	41,940	0	24,878	17,061	41,940	I
	2012-2013	2,000,000	1,179,293	1	0	12,215	9,003	21,217	0	12,215	9,003	21,217	I
	2013-2014	2,000,000	1,204,445	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	1,167,165	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,196,344	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,226,253	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,256,909	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,288,332	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,320,540	0	0	0	0	0	0	0	0	0	I
	Total				8	6	\$111,096	\$26,064	\$137,160	\$0	\$111,096	\$26,064	\$137,160
Humboldt	2000-2001	\$0	\$1,243,541	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	2,790,441	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	2,905,036	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,990,490	12	12	45,093	0	45,093	0	45,093	0	45,093	I
	2004-2005	2,000,000	2,964,219	12	12	34,718	0	34,718	0	34,718	0	34,718	I
	2005-2006	2,000,000	3,130,965	4	4	906	0	906	0	906	0	906	I
	2006-2007	2,000,000	3,628,985	7	7	160,113	0	160,113	0	160,113	0	160,113	I
	2007-2008	2,000,000	4,018,299	6	5	77,370	23,553	100,924	0	77,370	23,553	100,924	I
	2008-2009	2,000,000	4,202,631	6	6	24,930	0	24,930	0	24,930	0	24,930	I
	2009-2010	2,000,000	4,018,810	5	4	39,716	8,442	48,158	0	39,716	8,442	48,158	I
	2010-2011	2,000,000	3,875,631	2	2	1,830	0	1,830	0	1,830	0	1,830	I
	2011-2012	2,000,000	3,626,881	5	4	72,343	38,738	111,081	0	72,343	38,738	111,081	I
	2012-2013	2,000,000	3,700,308	11	7	97,944	54,687	152,631	0	97,944	54,687	152,631	I
	2013-2014	2,000,000	4,074,323	4	2	18,315	13,569	31,883	0	18,315	13,569	31,883	I
	2014-2015	2,000,000	4,268,092	4	1	29,355	40,376	69,731	0	29,355	40,376	69,731	I
	2015-2016	2,000,000	4,374,794	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	4,484,164	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	4,596,268	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	4,711,175	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	4,828,954	0	0	0	0	0	0	0	0	0	I
	Total				78	66	\$602,633	\$179,364	\$781,997	\$0	\$602,633	\$179,364	\$781,997

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Imperial	2000-2001	\$300,000	\$1,183,548	8	8	\$124,676	\$0	\$124,676	\$0	\$124,676	\$0	\$124,676	I
	2001-2002	300,000	3,094,296	14	13	139,903	55,455	195,359	0	139,903	55,455	195,359	I
	2002-2003	300,000	2,967,483	16	13	842,584	167,624	1,010,209	0	842,584	167,624	1,010,209	I
	2003-2004	2,000,000	3,456,698	20	18	285,748	52,964	338,712	0	285,748	52,964	338,712	I
	2004-2005	2,000,000	4,332,703	11	10	143,966	23,997	167,963	0	143,966	23,997	167,963	I
	2005-2006	2,000,000	4,232,499	8	8	42,885	0	42,885	0	42,885	0	42,885	I
	2006-2007	2,000,000	5,020,388	13	12	47,931	19,960	67,891	0	47,931	19,960	67,891	I
	2007-2008	2,000,000	5,862,073	9	8	120,496	500	120,996	0	120,496	500	120,996	I
	2008-2009	2,000,000	6,048,054	2	2	874	0	874	0	874	0	874	I
	2009-2010	2,000,000	5,708,906	11	6	306,673	153,567	460,239	0	306,673	153,567	460,239	I
	2010-2011	2,000,000	5,993,508	6	6	62,419	0	62,419	0	62,419	0	62,419	I
	2011-2012	2,000,000	6,335,229	17	16	84,284	13,770	98,054	0	84,284	13,770	98,054	I
	2012-2013	2,000,000	5,995,723	7	7	4,227	0	4,227	0	4,227	0	4,227	I
	2013-2014	2,000,000	6,123,601	6	4	11,531	1,245	12,777	0	11,531	1,245	12,777	I
	2014-2015	2,000,000	6,478,656	1	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	6,640,622	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	6,806,638	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	6,976,804	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	7,151,224	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	7,330,005	0	0	0	0	0	0	0	0	0	I
	Total				149	131	\$2,218,197	\$489,084	\$2,707,281	\$0	\$2,218,197	\$489,084	\$2,707,281
Inyo	2000-2001	\$0	\$367,223	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	752,806	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	771,626	0	0	0	0	0	0	0	0	0	III
	2003-2004	0	790,917	0	0	0	0	0	0	0	0	0	III
	2004-2005	0	746,984	0	0	0	0	0	0	0	0	0	III
	2005-2006	0	738,642	0	0	0	0	0	0	0	0	0	III
	2006-2007	0	871,396	0	0	0	0	0	0	0	0	0	III
	2007-2008	0	990,644	0	0	0	0	0	0	0	0	0	III
	2008-2009	2,000,000	996,261	1	1	17,333	0	17,333	0	17,333	0	17,333	I
	2009-2010	2,000,000	1,150,138	2	2	32,664	0	32,664	0	32,664	0	32,664	I
	2010-2011	2,000,000	1,120,494	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	1,219,647	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	1,134,299	3	2	16,775	18,998	35,774	0	16,775	18,998	35,774	I
	2013-2014	2,000,000	1,278,293	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	1,064,444	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,091,055	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,118,331	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,146,290	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,174,947	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,204,321	0	0	0	0	0	0	0	0	0	I
	Total				6	5	\$66,773	\$18,998	\$85,771	\$0	\$66,773	\$18,998	\$85,771
Kern	2000-2001	\$400,000	\$7,192,406	17	15	\$1,181,603	\$510,334	\$1,691,938	\$906	\$1,180,697	\$510,334	\$1,691,031	I
	2001-2002	400,000	14,490,134	21	19	727,356	68,493	795,849	166	727,190	68,493	795,683	I
	2002-2003	1,000,000	15,044,074	27	26	872,487	90,129	962,615	0	872,487	90,129	962,615	I
	2003-2004	1,500,000	16,552,292	41	39	1,521,946	295,479	1,817,425	88	1,521,857	295,479	1,817,337	I
	2004-2005	2,000,000	17,329,596	27	27	786,353	0	786,353	0	786,353	0	786,353	I
	2005-2006	2,000,000	18,738,696	25	23	301,614	20,999	322,613	7,500	294,114	20,999	315,113	I
	2006-2007	2,000,000	20,635,832	39	36	392,872	47,748	440,620	27,500	365,372	47,748	413,120	I
	2007-2008	2,000,000	22,846,901	38	37	144,774	15,174	159,947	0	144,774	15,174	159,947	I
	2008-2009	2,000,000	25,171,770	38	38	235,020	0	235,020	1,261	233,759	0	233,759	I
	2009-2010	2,000,000	22,980,009	37	35	146,677	34,724	181,401	0	146,677	34,724	181,401	I
	2010-2011	2,000,000	26,099,668	37	30	444,139	183,008	627,147	0	444,139	183,008	627,147	I
	2011-2012	2,000,000	25,060,148	35	30	351,558	148,251	499,809	0	351,558	148,251	499,809	I
	2012-2013	2,000,000	21,817,926	28	20	170,685	133,922	304,607	0	170,685	133,922	304,607	I
	2013-2014	2,000,000	22,863,775	24	21	38,618	42,620	81,238	0	38,618	42,620	81,238	I
	2014-2015	2,000,000	24,798,711	7	3	1,978	5,120	7,097	0	1,978	5,120	7,097	I
	2015-2016	2,000,000	25,418,679	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	26,054,146	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	26,705,499	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	27,373,137	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	28,057,465	0	0	0	0	0	0	0	0	0	I
	Total				441	399	\$7,317,678	\$1,596,001	\$8,913,679	\$37,422	\$7,280,256	\$1,596,001	\$8,876,257
Kings	2000-2001	\$300,000	\$992,237	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	300,000	2,450,128	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	2,739,322	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	2,686,721	2	2	3,479	0	3,479	0	3,479	0	3,479	I
	2004-2005	2,000,000	2,979,202	5	5	8,566	0	8,566	0	8,566	0	8,566	I
	2005-2006	2,000,000	3,262,280	4	4	2,643	0	2,643	0	2,643	0	2,643	I
	2006-2007	2,000,000	3,768,204	8	7	72,610	23,814	96,424	0	72,610	23,814	96,424	I
	2007-2008	2,000,000	4,437,983	4	4	8,802	0	8,802	0	8,802	0	8,802	I
	2008-2009	2,000,000	4,834,316	4	3	48,887	1,107	49,994	0	48,887	1,107	49,994	I
	2009-2010	2,000,000	4,509,609	7	6	101,292	93,761	195,053	0	101,292	93,761	195,053	I
	2010-2011	2,000,000	4,549,209	5	3	113,275	41,104	154,379	0	113,275	41,104	154,379	I
	2011-2012	2,000,000	4,400,121	9	6	85,310	101,452	186,762	0	85,310	101,452	186,762	I
	2012-2013	2,000,000	4,111,328	3	3	6,141	0	6,141	0	6,141	0	6,141	I
	2013-2014	2,000,000	4,225,888	4	1	14,835	26,091	40,926	0	14,835	26,091	40,926	I
	2014-2015	2,000,000	4,308,219	3	1	4,827	5,058	9,885	0	4,827	5,058	9,885	I
	2015-2016	2,000,000	4,415,924	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	4,526,323	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	4,639,481	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	4,755,468	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	4,874,354	0	0	0	0	0	0	0	0	0	I
	Total				58	45	\$470,668	\$292,388	\$763,055	\$0	\$470,668	\$292,388	\$763,055

## Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Lake	2000-2001	\$0	\$636,503	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	1,355,358	0	0	0	0	0	0	0	0	0	III
	2002-2003	500,000 <sup>1</sup>	1,529,411 <sup>2</sup>	4	4	66,194	0	66,194	0	66,194	0	66,194	I
	2003-2004	2,000,000	1,547,895	3	3	46,281	0	46,281	0	46,281	0	46,281	I
	2004-2005	2,000,000	1,501,993	4	4	238	0	238	0	238	0	238	I
	2005-2006	2,000,000	1,767,937	7	7	109,048	0	109,048	0	109,048	0	109,048	I
	2006-2007	2,000,000	1,990,804	1	0	542,265	160,707	702,972	0	542,265	160,707	702,972	I
	2007-2008	2,000,000	2,132,148	5	5	10,411	0	10,411	0	10,411	0	10,411	I
	2008-2009	2,000,000	2,097,746	8	8	86,001	0	86,001	0	86,001	0	86,001	I
	2009-2010	2,000,000	1,961,598	1	1	8,551	0	8,551	0	8,551	0	8,551	I
	2010-2011	2,000,000	1,989,273	2	2	37,485	0	37,485	0	37,485	0	37,485	I
	2011-2012	2,000,000	2,029,880	4	4	4,571	0	4,571	0	4,571	0	4,571	I
	2012-2013	2,000,000	1,533,921	5	4	29,078	45,348	74,426	0	29,078	45,348	74,426	I
	2013-2014	2,000,000	1,617,288	3	0	7,210	34,402	41,612	0	7,210	34,402	41,612	I
	2014-2015	2,000,000	1,725,154	1	0	681	448	1,129	0	681	448	1,129	I
	2015-2016	2,000,000	1,768,283	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,812,490	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,857,802	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,904,247	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,951,853	0	0	0	0	0	0	0	0	0	I
	Total			48	42	\$948,013	\$240,905	\$1,188,918	\$0	\$948,013	\$240,905	\$1,188,918	
Lassen	2000-2001	\$0	\$259,645	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	649,214	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	838,458	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	747,560	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	820,326	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	928,523	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	1,165,429	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	1,582,429	3	3	60,604	0	60,604	0	60,604	0	60,604	I
	2008-2009	2,000,000	1,796,655	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	1,866,202	1	1	283	0	283	0	283	0	283	I
	2010-2011	2,000,000	1,923,005	2	2	1,878	0	1,878	0	1,878	0	1,878	I
	2011-2012	2,000,000	1,824,791	1	1	79	0	79	0	79	0	79	I
	2012-2013	2,000,000	1,713,189	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	1,334,297	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	1,255,214	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,286,594	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,318,759	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,351,728	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,385,521	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,420,159	0	0	0	0	0	0	0	0	0	I
	Total			7	7	\$62,845	\$0	\$62,845	\$0	\$62,845	\$0	\$62,845	
Madera	2000-2001	\$125,000	\$879,206	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	II
	2001-2002	125,000	2,405,754	0	0	0	0	0	0	0	0	0	II
	2002-2003	125,000	2,869,048	1	1	450	0	450	0	450	0	450	I
	2003-2004	2,000,000	3,074,644	4	4	1,620	0	1,620	0	1,620	0	1,620	I
	2004-2005	2,000,000	2,774,655	8	8	54,819	0	54,819	0	54,819	0	54,819	I
	2005-2006	2,000,000	3,892,068	4	4	13,591	0	13,591	0	13,591	0	13,591	I
	2006-2007	2,000,000	4,479,291	6	5	54,844	7,276	62,120	0	54,844	7,276	62,120	I
	2007-2008	2,000,000	5,213,384	3	1	268,288	133,750	402,038	0	268,288	133,750	402,038	I
	2008-2009	2,000,000	5,441,286	1	1	266	0	266	0	266	0	266	I
	2009-2010	2,000,000	5,372,457	9	9	5,844	0	5,844	0	5,844	0	5,844	I
	2010-2011	2,000,000	5,269,338	5	5	21,373	0	21,373	0	21,373	0	21,373	I
	2011-2012	2,000,000	5,341,744	9	6	248,526	94,801	343,327	0	248,526	94,801	343,327	I
	2012-2013	2,000,000	5,047,741	4	4	5,567	0	5,567	0	5,567	0	5,567	I
	2013-2014	2,000,000	4,967,640	2	1	45,123	37,280	82,402	0	45,123	37,280	82,402	I
	2014-2015	2,000,000	5,202,299	4	3	2,589	0	2,589	0	2,589	0	2,589	I
	2015-2016	2,000,000	5,332,356	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	5,465,665	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	5,602,307	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	5,742,365	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	5,885,924	0	0	0	0	0	0	0	0	0	I
	Total			60	52	\$722,899	\$273,107	\$996,006	\$0	\$722,899	\$273,107	\$996,006	
Marin	2000-2001	\$275,000	\$3,609,848	7	7	\$17,571	\$0	\$17,571	\$0	\$17,571	\$0	\$17,571	I
	2001-2002	300,000	8,090,514	9	9	57,488	0	57,488	0	57,488	0	57,488	I
	2002-2003	500,000	8,478,590	5	5	4,176	0	4,176	0	4,176	0	4,176	I
	2003-2004	2,000,000	8,748,287	10	10	21,070	0	21,070	0	21,070	0	21,070	I
	2004-2005	2,000,000	9,014,269	8	7	83,131	10,014	93,145	0	83,131	10,014	93,145	I
	2005-2006	2,000,000	9,621,635	7	7	165,616	0	165,616	7,500	158,116	0	158,116	I
	2006-2007	2,000,000	9,991,871	5	5	15,767	0	15,767	0	15,767	0	15,767	I
	2007-2008	2,000,000	10,889,590	5	5	7,489	0	7,489	0	7,489	0	7,489	I
	2008-2009	2,000,000	10,997,276	3	3	6,721	0	6,721	0	6,721	0	6,721	I
	2009-2010	2,000,000	10,167,701	3	3	141,321	0	141,321	0	141,321	0	141,321	I
	2010-2011	2,000,000	9,318,090	2	2	1,162	0	1,162	0	1,162	0	1,162	I
	2011-2012	2,000,000	9,059,145	7	6	129,496	3,105	132,601	0	129,496	3,105	132,601	I
	2012-2013	2,000,000	8,686,260	2	2	4,624	0	4,624	0	4,624	0	4,624	I
	2013-2014	2,000,000	8,460,909	2	1	4,161	25,739	29,900	0	4,161	25,739	29,900	I
	2014-2015	2,000,000	8,204,636	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	8,409,752	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	8,619,996	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	8,835,496	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	9,056,383	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	9,282,793	0	0	0	0	0	0	0	0	0	I
	Total			75	72	\$659,792	\$38,858	\$698,649	\$7,500	\$652,292	\$38,858	\$691,149	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Mariposa	2000-2001	\$300,000	\$149,871	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	II
	2001-2002	300,000	340,533	0	0	0	0	0	0	0	0	0	II
	2002-2003	300,000	372,023	0	0	0	0	0	0	0	0	0	II
	2003-2004	2,000,000	390,437	1	1	14,088	0	14,088	0	14,088	0	14,088	I
	2004-2005	2,000,000	387,198	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	374,355	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	442,330	1	1	1,180	0	1,180	0	1,180	0	1,180	I
	2007-2008	2,000,000	553,580	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	559,949	1	1	107	0	107	0	107	0	107	I
	2009-2010	2,000,000	570,845	1	1	42,526	0	42,526	0	42,526	0	42,526	I
	2010-2011	2,000,000	565,174	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	617,822	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	617,737	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	656,857	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	660,045	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	676,546	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	693,460	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	710,796	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	728,566	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	746,780	0	0	0	0	0	0	0	0	0	I
		Total			4	4	\$57,901	\$0	\$57,901	\$0	\$57,901	\$0	\$57,901
Mendocino	2000-2001	\$0	\$1,011,251	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	2,640,754	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	2,885,532	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,965,130	11	11	22,886	0	22,886	0	22,886	0	22,886	I
	2004-2005	2,000,000	3,033,653	3	3	31,036	0	31,036	0	31,036	0	31,036	I
	2005-2006	2,000,000	3,138,231	8	8	25,936	0	25,936	0	25,936	0	25,936	I
	2006-2007	2,000,000	3,702,507	6	6	79,789	0	79,789	0	79,789	0	79,789	I
	2007-2008	2,000,000	3,896,049	11	9	199,642	20,030	219,672	0	199,642	20,030	219,672	I
	2008-2009	2,000,000	4,097,059	10	10	79,373	0	79,373	0	79,373	0	79,373	I
	2009-2010	2,000,000	3,507,137	5	5	79,858	0	79,858	0	79,858	0	79,858	I
	2010-2011	2,000,000	3,431,138	10	9	40,124	15,050	55,174	0	40,124	15,050	55,174	I
	2011-2012	2,000,000	3,212,415	7	4	283,247	91,274	374,521	4,000	279,247	91,274	370,521	I
	2012-2013	2,000,000	2,999,889	4	3	14,153	19,605	33,758	0	14,153	19,605	33,758	I
	2013-2014	2,000,000	3,189,732	3	2	7,519	11,424	18,943	0	7,519	11,424	18,943	I
	2014-2015	2,000,000	3,149,022	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	3,227,748	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	3,308,441	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	3,391,152	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	3,475,931	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	3,562,829	0	0	0	0	0	0	0	0	0	I
		Total			78	70	\$863,562	\$157,384	\$1,020,946	\$4,000	\$859,562	\$157,384	\$1,016,946
Merced	2000-2001	\$300,000	\$1,472,015	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	300,000	3,330,116	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	3,510,658	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	3,769,624	10	10	227,421	0	227,421	0	227,421	0	227,421	I
	2004-2005	2,000,000	4,236,701	7	7	49,799	0	49,799	0	49,799	0	49,799	I
	2005-2006	2,000,000	4,636,934	4	3	49,107	48,910	98,017	0	49,107	48,910	98,017	I
	2006-2007	2,000,000	5,223,499	7	6	153,271	148,282	301,552	0	153,271	148,282	301,552	I
	2007-2008	2,000,000	6,117,866	8	8	34,024	0	34,024	4,391	29,633	0	29,633	I
	2008-2009	2,000,000	6,668,036	7	7	41,625	0	41,625	0	41,625	0	41,625	I
	2009-2010	2,000,000	6,194,918	8	8	59,657	0	59,657	0	59,657	0	59,657	I
	2010-2011	2,000,000	6,401,492	3	3	4,698	0	4,698	0	4,698	0	4,698	I
	2011-2012	2,000,000	5,962,267	9	6	96,746	128,842	225,588	0	96,746	128,842	225,588	I
	2012-2013	2,000,000	5,799,760	6	6	17,693	0	17,693	0	17,693	0	17,693	I
	2013-2014	2,000,000	5,622,523	5	2	11,614	18,929	30,544	0	11,614	18,929	30,544	I
	2014-2015	2,000,000	6,224,393	3	3	2,956	0	2,956	0	2,956	0	2,956	I
	2015-2016	2,000,000	6,380,003	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	6,539,503	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	6,702,990	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	6,870,565	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	7,042,329	0	0	0	0	0	0	0	0	0	I
		Total			77	69	\$748,611	\$344,963	\$1,093,574	\$4,391	\$744,219	\$344,963	\$1,089,183
Modoc	2000-2001	\$0	\$114,696	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	257,025	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	262,072	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	294,257	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	293,758	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	330,297	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	421,477	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	527,523	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	588,156	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	562,904	4	4	3,186	0	3,186	0	3,186	0	3,186	I
	2010-2011	2,000,000	641,722	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	575,379	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	546,417	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	555,061	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	683,908	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	701,006	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	718,531	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	736,494	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	754,906	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	773,779	0	0	0	0	0	0	0	0	0	I
		Total			4	4	\$3,186	\$0	\$3,186	\$0	\$3,186	\$0	\$3,186

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Monterey	2000-2001	\$250,000	\$2,907,610	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	250,000	6,516,761	0	0	0	0	0	0	0	0	0	I
	2002-2003	400,000	6,986,400	7	7	111,348	0	111,348	0	111,348	0	111,348	I
	2003-2004	2,000,000	7,127,875	9	9	9,501	0	9,501	0	9,501	0	9,501	I
	2004-2005	2,000,000	7,320,478	9	8	156,030	39,631	195,661	0	156,030	39,631	195,661	I
	2005-2006	2,000,000	8,214,240	15	15	17,835	0	17,835	1,558	16,277	0	16,277	I
	2006-2007	2,000,000	9,179,167	72	71	243,987	18,039	262,027	0	243,987	18,039	262,027	I
	2007-2008	2,000,000	10,409,487	12	12	70,545	0	70,545	0	70,545	0	70,545	I
	2008-2009	2,000,000	11,349,184	9	9	9,934	0	9,934	0	9,934	0	9,934	I
	2009-2010	2,000,000	11,497,402	11	11	139,124	0	139,124	1	139,123	0	139,123	I
	2010-2011	2,000,000	11,787,927	14	13	65,099	7,011	72,111	0	65,099	7,011	72,111	I
	2011-2012	2,000,000	12,293,541	11	11	20,818	0	20,818	0	20,818	0	20,818	I
	2012-2013	2,000,000	11,068,298	12	7	140,086	93,121	233,207	0	140,086	93,121	233,207	I
	2013-2014	2,000,000	12,047,639	8	5	20,708	46,072	66,780	0	20,708	46,072	66,780	I
	2014-2015	2,000,000	12,017,535	6	2	6,190	10,302	16,491	0	6,190	10,302	16,491	I
	2015-2016	2,000,000	12,317,973	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	12,625,923	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	12,941,571	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	13,265,110	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	13,596,738	0	0	0	0	0	0	0	0	0	I
	Total			195	180	\$1,011,205	\$214,176	\$1,225,381	\$1,559	\$1,009,646	\$214,176	\$1,223,822	
Mono	2000-2001	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	0	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	0	0	0	0	0	0	0	0	0	0	III
	2003-2004	0	0	0	0	0	0	0	0	0	0	0	III
	2004-2005	0	0	0	0	0	0	0	0	0	0	0	III
	2005-2006	0	0	0	0	0	0	0	0	0	0	0	III
	2006-2007	0	0	0	0	0	0	0	0	0	0	0	III
	2007-2008	0	0	0	0	0	0	0	0	0	0	0	III
	2008-2009	0	813,759	0	0	0	0	0	0	0	0	0	III
	2009-2010	0	750,183	0	0	0	0	0	0	0	0	0	III
	2010-2011	0	801,156	0	0	0	0	0	0	0	0	0	III
	2011-2012	0	837,361	0	0	0	0	0	0	0	0	0	III
	2012-2013	0	827,414	0	0	0	0	0	0	0	0	0	III
	2013-2014	2,000,000 <sup>1</sup>	823,132 <sup>2</sup>	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	730,784	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	749,054	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	767,780	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	786,974	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	806,649	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	826,815	0	0	0	0	0	0	0	0	0	I
	Total			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Napa	2000-2001	\$250,000	\$1,824,329	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	250,000	4,418,924	0	0	0	0	0	0	0	0	0	I
	2002-2003	250,000	4,759,228	0	0	0	0	0	0	0	0	0	II
	2003-2004	2,000,000	4,861,660	5	4	247,870	19,454	267,324	0	247,870	19,454	267,324	I
	2004-2005	2,000,000	5,017,110	7	7	129,646	0	129,646	0	129,646	0	129,646	I
	2005-2006	2,000,000	5,321,798	9	9	16,914	0	16,914	0	16,914	0	16,914	I
	2006-2007	2,000,000	5,222,225	4	4	21,599	0	21,599	0	21,599	0	21,599	I
	2007-2008	2,000,000	5,778,851	11	11	53,470	0	53,470	0	53,470	0	53,470	I
	2008-2009	2,000,000	6,128,530	5	4	54,246	5,274	59,521	0	54,246	5,274	59,521	I
	2009-2010	2,000,000	6,164,268	2	2	577	0	577	0	577	0	577	I
	2010-2011	2,000,000	5,871,432	2	2	2,947	0	2,947	0	2,947	0	2,947	I
	2011-2012	2,000,000	5,600,789	6	6	13,058	0	13,058	0	13,058	0	13,058	I
	2012-2013	2,000,000	4,980,101	2	2	4,591	0	4,591	0	4,591	0	4,591	I
	2013-2014	2,000,000	5,126,534	7	3	28,503	64,266	92,769	0	28,503	64,266	92,769	I
	2014-2015	2,000,000	5,487,993	1	0	0	750	750	0	0	750	750	I
	2015-2016	2,000,000	5,625,193	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	5,765,823	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	5,909,968	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	6,057,717	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	6,209,160	0	0	0	0	0	0	0	0	0	I
	Total			61	54	\$573,421	\$89,744	\$663,165	\$0	\$573,421	\$89,744	\$663,165	
Nevada	2000-2001	\$0	\$1,009,579	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	2,303,029	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	2,649,936	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,757,783	2	2	28,360	0	28,360	0	28,360	0	28,360	I
	2004-2005	2,000,000	2,762,261	3	3	13,215	0	13,215	0	13,215	0	13,215	I
	2005-2006	2,000,000	3,016,646	4	4	3,336	0	3,336	0	3,336	0	3,336	I
	2006-2007	2,000,000	3,273,997	2	2	1,234	0	1,234	0	1,234	0	1,234	I
	2007-2008	2,000,000	3,712,490	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	3,880,801	1	1	9,357	0	9,357	0	9,357	0	9,357	I
	2009-2010	2,000,000	3,454,513	3	3	55,029	0	55,029	0	55,029	0	55,029	I
	2010-2011	2,000,000	3,570,313	4	4	28,448	0	28,448	0	28,448	0	28,448	I
	2011-2012	2,000,000	3,413,323	1	1	1,019	0	1,019	0	1,019	0	1,019	I
	2012-2013	2,000,000	3,258,549	2	1	30,333	25,231	55,565	0	30,333	25,231	55,565	I
	2013-2014	2,000,000	3,206,545	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	3,272,031	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	3,353,832	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	3,437,678	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	3,523,620	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	3,611,710	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	3,702,003	0	0	0	0	0	0	0	0	0	I
	Total			22	21	\$170,332	\$25,231	\$195,563	\$0	\$170,332	\$25,231	\$195,563	



Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Orange	2000-2001	\$5,000,000	\$34,942,745	38	37	\$677,305	\$7,202	\$684,507	\$15,380	\$661,925	\$7,202	\$669,127	1
	2001-2002	5,000,000	73,682,833	79	77	2,253,185	72,363	2,325,548	26,438	2,226,746	72,363	2,299,109	1
	2002-2003	2,000,000	76,748,139	74	68	2,234,743	456,341	2,691,084	0	2,234,743	456,341	2,691,084	1
	2003-2004	2,000,000	79,613,299	93	91	2,018,670	109,365	2,128,036	4,250	2,014,420	109,365	2,123,786	1
	2004-2005	2,000,000	81,479,304	91	87	2,002,446	118,807	2,121,253	2,000	2,000,446	118,807	2,119,253	1
	2005-2006	2,000,000	89,064,313	96	93	1,290,378	42,630	1,333,008	7,500	1,282,878	42,630	1,325,508	1
	2006-2007	2,000,000	97,409,967	69	66	930,829	58,724	989,552	1,481	929,348	58,724	988,071	1
	2007-2008	2,000,000	109,627,416	50	44	575,188	132,255	707,443	0	575,188	132,255	707,443	1
	2008-2009	2,000,000	113,464,849	59	56	656,099	275,547	931,646	0	656,099	275,547	931,646	1
	2009-2010	2,000,000	108,042,335	46	39	763,212	129,153	892,365	0	763,212	129,153	892,365	1
	2010-2011	2,000,000	113,609,518	59	56	388,052	98,946	486,998	0	388,052	98,946	486,998	1
	2011-2012	2,000,000	115,117,566	48	37	718,496	309,372	1,027,868	0	718,496	309,372	1,027,868	1
	2012-2013	2,000,000	108,702,345	36	27	499,090	226,334	725,424	0	499,090	226,334	725,424	1
	2013-2014	2,000,000	108,572,489	30	18	346,822	357,028	703,850	0	346,822	357,028	703,850	1
	2014-2015	2,000,000	104,343,949	13	3	9,526	49,837	59,363	0	9,526	49,837	59,363	1
	2015-2016	2,000,000	106,952,548	0	0	0	0	0	0	0	0	0	1
	2016-2017	2,000,000	109,626,361	0	0	0	0	0	0	0	0	0	1
	2017-2018	2,000,000	112,367,020	0	0	0	0	0	0	0	0	0	1
	2018-2019	2,000,000	115,176,196	0	0	0	0	0	0	0	0	0	1
	2019-2020	2,000,000	118,055,601	0	0	0	0	0	0	0	0	0	1
		Total			881	799	\$15,364,044	\$2,443,903	\$17,807,947	\$57,049	\$15,306,994	\$2,443,903	\$17,750,897
Placer	2000-2001	\$125,000	\$1,938,241	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
	2001-2002	125,000	5,605,630	0	0	0	0	0	0	0	0	0	1
	2002-2003	125,000	5,425,926	0	0	0	0	0	0	0	0	0	1
	2003-2004	2,000,000	6,127,672	6	6	32,517	0	32,517	0	32,517	0	32,517	1
	2004-2005	2,000,000	6,166,571	5	5	17,116	0	17,116	0	17,116	0	17,116	1
	2005-2006	2,000,000	6,882,459	8	8	15,414	0	15,414	0	15,414	0	15,414	1
	2006-2007	2,000,000	8,336,003	8	8	27,936	0	27,936	0	27,936	0	27,936	1
	2007-2008	2,000,000	10,142,480	9	8	135,047	22,158	157,205	0	135,047	22,158	157,205	1
	2008-2009	2,000,000	10,860,049	14	13	238,508	10,944	249,452	0	238,508	10,944	249,452	1
	2009-2010	2,000,000	8,581,401	6	4	109,066	74,468	183,534	0	109,066	74,468	183,534	1
	2010-2011	2,000,000	8,961,526	13	11	111,589	52,853	164,442	0	111,589	52,853	164,442	1
	2011-2012	2,000,000	9,287,884	2	2	8,514	0	8,514	0	8,514	0	8,514	1
	2012-2013	2,000,000	8,385,338	7	5	30,478	10,168	40,647	0	30,478	10,168	40,647	1
	2013-2014	2,000,000	7,686,753	1	1	276	0	276	0	276	0	276	1
	2014-2015	2,000,000	7,902,584	3	0	2,392	18,224	20,616	0	2,392	18,224	20,616	1
	2015-2016	2,000,000	8,100,149	0	0	0	0	0	0	0	0	0	1
	2016-2017	2,000,000	8,302,652	0	0	0	0	0	0	0	0	0	1
	2017-2018	2,000,000	8,510,219	0	0	0	0	0	0	0	0	0	1
	2018-2019	2,000,000	8,722,974	0	0	0	0	0	0	0	0	0	1
	2019-2020	2,000,000	8,941,048	0	0	0	0	0	0	0	0	0	1
		Total			82	71	\$728,852	\$188,816	\$917,668	\$0	\$728,852	\$188,816	\$917,668
Plumas	2000-2001	\$125,000	\$290,713	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
	2001-2002	125,000	670,169	0	0	0	0	0	0	0	0	0	1
	2002-2003	125,000	669,663	0	0	0	0	0	0	0	0	0	1
	2003-2004	125,000	629,766	0	0	0	0	0	0	0	0	0	1
	2004-2005	2,000,000	709,449	1	1	400	0	400	0	400	0	400	1
	2005-2006	2,000,000	773,508	0	0	0	0	0	0	0	0	0	1
	2006-2007	2,000,000	813,142	0	0	0	0	0	0	0	0	0	1
	2007-2008	2,000,000	804,704	1	1	229	0	229	0	229	0	229	1
	2008-2009	2,000,000	857,429	0	0	0	0	0	0	0	0	0	1
	2009-2010	2,000,000	857,706	1	1	27,926	0	27,926	0	27,926	0	27,926	1
	2010-2011	2,000,000	877,216	0	0	0	0	0	0	0	0	0	1
	2011-2012	2,000,000	792,290	0	0	0	0	0	0	0	0	0	1
	2012-2013	2,000,000	723,835	0	0	0	0	0	0	0	0	0	1
	2013-2014	2,000,000	898,577	0	0	0	0	0	0	0	0	0	1
	2014-2015	2,000,000	669,990	0	0	0	0	0	0	0	0	0	1
	2015-2016	2,000,000	686,740	0	0	0	0	0	0	0	0	0	1
	2016-2017	2,000,000	703,908	0	0	0	0	0	0	0	0	0	1
	2017-2018	2,000,000	721,506	0	0	0	0	0	0	0	0	0	1
	2018-2019	2,000,000	739,544	0	0	0	0	0	0	0	0	0	1
	2019-2020	2,000,000	758,032	0	0	0	0	0	0	0	0	0	1
		Total			3	3	\$28,555	\$0	\$28,555	\$0	\$28,555	\$0	\$28,555
Riverside	2000-2001	\$500,000	\$18,293,436	21	19	\$861,129	\$44,932	\$906,061	\$15,000	\$846,129	\$44,932	\$891,061	1
	2001-2002	500,000	33,605,581	54	54	1,146,244	0	1,146,244	0	1,146,244	0	1,146,244	1
	2002-2003	2,000,000	34,339,414	68	65	2,403,285	125,259	2,528,544	0	2,403,285	125,259	2,528,544	1
	2003-2004	2,000,000	34,578,823	89	86	1,457,530	131,586	1,589,115	15,000	1,442,530	131,586	1,574,115	1
	2004-2005	2,000,000	39,602,106	75	75	554,718	0	554,718	2,000	552,718	0	552,718	1
	2005-2006	2,000,000	42,798,800	67	64	618,935	74,665	693,599	0	618,935	74,665	693,599	1
	2006-2007	2,000,000	46,662,230	60	57	613,781	63,638	677,419	9,339	604,442	63,638	668,079	1
	2007-2008	2,000,000	54,872,422	43	41	413,996	17,611	431,606	0	413,996	17,611	431,606	1
	2008-2009	2,000,000	58,961,989	47	44	648,863	23,488	672,351	0	648,863	23,488	672,351	1
	2009-2010	2,000,000	60,412,108	43	39	361,021	112,921	473,941	0	361,021	112,921	473,941	1
	2010-2011	2,000,000	61,331,395	46	43	322,429	74,849	397,278	0	322,429	74,849	397,278	1
	2011-2012	2,000,000	64,019,578	42	35	615,185	251,974	867,159	0	615,185	251,974	867,159	1
	2012-2013	2,000,000	60,698,399	38	26	452,209	205,625	657,834	0	452,209	205,625	657,834	1
	2013-2014	2,000,000	60,444,097	46	29	235,458	360,176	595,634	0	235,458	360,176	595,634	1
	2014-2015	2,000,000	63,831,598	20	7	20,052	174,448	194,500	0	20,052	174,448	194,500	1
	2015-2016	2,000,000	65,427,388	0	0	0	0	0	0	0	0	0	1
	2016-2017	2,000,000	67,063,073	0	0	0	0	0	0	0	0	0	1
	2017-2018	2,000,000	68,739,649	0	0	0	0	0	0	0	0	0	1
	2018-2019	2,000,000	70,458,141	0	0	0	0	0	0	0	0	0	1
	2019-2020	2,000,000	72,219,594	0	0	0	0	0	0	0	0	0	1
		Total			759	684	\$10,724,833	\$1,661,170	\$12,386,003	\$41,339	\$10,683,493	\$1,661,170	\$12,344,663





Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Santa Barbara	2000-2001	\$300,000	\$5,325,480	14	14	\$180,495	\$0	\$180,495	\$0	\$180,495	\$0	\$180,495	I
	2001-2002	300,000	11,696,751	27	27	521,857	0	521,857	1,213	520,644	0	520,644	I
	2002-2003	300,000	12,646,658	20	20	189,532	0	189,532	0	189,532	0	189,532	I
	2003-2004	2,000,000	12,472,716	21	20	376,002	75,154	451,155	0	376,002	75,154	451,155	I
	2004-2005	2,000,000	13,325,208	6	6	10,282	0	10,282	0	10,282	0	10,282	I
	2005-2006	2,000,000	14,621,933	14	14	25,967	0	25,967	0	25,967	0	25,967	I
	2006-2007	2,000,000	16,163,876	14	11	79,794	24,464	104,258	0	79,794	24,464	104,258	I
	2007-2008	2,000,000	16,837,672	8	6	230,687	283,122	513,809	0	230,687	283,122	513,809	I
	2008-2009	2,000,000	17,695,106	14	13	144,515	9,185	153,700	333	144,182	9,185	153,367	I
	2009-2010	2,000,000	16,097,464	13	11	181,905	20,074	201,979	0	181,905	20,074	201,979	I
	2010-2011	2,000,000	16,704,919	10	9	24,582	80,692	105,273	0	24,582	80,692	105,273	I
	2011-2012	2,000,000	16,620,004	13	10	191,870	55,645	247,515	0	191,870	55,645	247,515	I
	2012-2013	2,000,000	16,359,422	9	6	68,044	153,802	221,846	0	68,044	153,802	221,846	I
	2013-2014	2,000,000	14,592,446	11	8	13,563	19,116	32,679	0	13,563	19,116	32,679	I
	2014-2015	2,000,000	14,834,593	5	3	2,453	699	3,152	0	2,453	699	3,152	I
	2015-2016	2,000,000	15,205,458	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	15,585,594	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	15,975,234	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	16,374,615	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	16,783,980	0	0	0	0	0	0	0	0	0	I
	Total			199	178	\$2,241,547	\$721,953	\$2,963,501	\$1,546	\$2,240,001	\$721,953	\$2,961,955	
Santa Clara	2000-2001	\$4,000,000	\$18,464,026	41	40	\$421,186	\$8,804	\$429,990	\$0	\$421,186	\$8,804	\$429,990	I
	2001-2002	4,000,000	41,529,415	93	92	1,256,733	6,468	1,263,201	0	1,256,733	6,468	1,263,201	I
	2002-2003	2,000,000	45,592,887	140	138	1,123,580	46,281	1,169,861	0	1,123,580	46,281	1,169,861	I
	2003-2004	4,000,000	45,338,558	96	92	1,771,836	55,241	1,827,076	5,000	1,766,836	55,241	1,822,076	I
	2004-2005	2,000,000	45,606,776	80	80	437,258	0	437,258	0	437,258	0	437,258	I
	2005-2006	2,000,000	50,365,546	58	56	462,254	39,448	501,701	0	462,254	39,448	501,701	I
	2006-2007	2,000,000	53,832,454	66	62	1,229,798	314,079	1,543,877	2,000	1,227,798	314,079	1,541,877	I
	2007-2008	2,000,000	58,016,389	52	48	982,970	76,143	1,059,113	0	982,970	76,143	1,059,113	I
	2008-2009	2,000,000	58,448,749	71	63	1,118,655	163,686	1,282,341	0	1,118,655	163,686	1,282,341	I
	2009-2010	2,000,000	54,385,656	63	55	958,607	198,392	1,156,999	0	958,607	198,392	1,156,999	I
	2010-2011	2,000,000	55,184,528	59	52	819,184	226,566	1,045,751	0	819,184	226,566	1,045,751	I
	2011-2012	2,000,000	54,735,641	48	43	443,933	149,052	592,985	0	443,933	149,052	592,985	I
	2012-2013	2,000,000	52,732,588	40	30	413,390	344,205	757,595	0	413,390	344,205	757,595	I
	2013-2014	2,000,000	51,119,967	37	26	158,653	241,004	399,657	0	158,653	241,004	399,657	I
	2014-2015	2,000,000	60,158,433	20	5	13,087	47,663	60,750	0	13,087	47,663	60,750	I
	2015-2016	2,000,000	61,662,394	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	63,203,954	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	64,784,053	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	66,403,654	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	68,063,745	0	0	0	0	0	0	0	0	0	I
	Total			964	882	\$11,611,124	\$1,917,033	\$13,528,157	\$7,000	\$11,604,124	\$1,917,033	\$13,521,157	
Santa Cruz	2000-2001	\$250,000	\$2,637,133	9	9	\$24,768	\$0	\$24,768	\$0	\$24,768	\$0	\$24,768	I
	2001-2002	250,000	5,928,080	15	15	150,184	0	150,184	0	150,184	0	150,184	I
	2002-2003	250,000	6,454,379	2	2	16,704	0	16,704	0	16,704	0	16,704	I
	2003-2004	2,000,000	6,598,154	11	11	190,368	0	190,368	863	189,506	0	189,506	I
	2004-2005	2,000,000	7,552,912	13	12	193,118	25,283	218,401	0	193,118	25,283	218,401	I
	2005-2006	2,000,000	8,027,778	9	9	91,096	0	91,096	0	91,096	0	91,096	I
	2006-2007	2,000,000	8,089,470	9	8	72,956	48,346	121,302	0	72,956	48,346	121,302	I
	2007-2008	2,000,000	9,227,456	5	4	65,449	1,500	66,949	0	65,449	1,500	66,949	I
	2008-2009	2,000,000	9,498,938	11	11	70,786	0	70,786	0	70,786	0	70,786	I
	2009-2010	2,000,000	8,356,743	5	5	25,930	0	25,930	0	25,930	0	25,930	I
	2010-2011	2,000,000	7,529,528	11	10	71,194	4,703	75,897	0	71,194	4,703	75,897	I
	2011-2012	2,000,000	8,182,488	5	5	26,361	0	26,361	0	26,361	0	26,361	I
	2012-2013	2,000,000	7,607,928	5	3	28,425	43,595	72,020	0	28,425	43,595	72,020	I
	2013-2014	2,000,000	8,649,932	6	3	43,984	65,828	109,812	0	43,984	65,828	109,812	I
	2014-2015	2,000,000	8,484,229	1	0	159	1,341	1,500	0	159	1,341	1,500	I
	2015-2016	2,000,000	8,696,335	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	8,913,743	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	9,136,587	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	9,365,001	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	9,599,126	0	0	0	0	0	0	0	0	0	I
	Total			117	107	\$1,071,483	\$190,595	\$1,262,078	\$863	\$1,070,620	\$190,595	\$1,261,215	
Shasta	2000-2001	\$250,000	\$2,278,987	14	14	\$127,892	\$0	\$127,892	\$0	\$127,892	\$0	\$127,892	I
	2001-2002	250,000	5,488,534	10	10	208,710	0	208,710	0	208,710	0	208,710	I
	2002-2003	250,000	6,656,129	40	40	182,537	0	182,537	0	182,537	0	182,537	I
	2003-2004	2,000,000	6,745,060	15	14	447,892	77,817	525,709	0	447,892	77,817	525,709	I
	2004-2005	2,000,000	6,920,681	20	20	170,480	0	170,480	0	170,480	0	170,480	I
	2005-2006	2,000,000	7,377,362	7	6	46,329	25,018	71,347	0	46,329	25,018	71,347	I
	2006-2007	2,000,000	7,911,366	3	2	128,676	21,559	150,234	0	128,676	21,559	150,234	I
	2007-2008	2,000,000	8,787,723	12	9	652,006	168,459	820,465	0	652,006	168,459	820,465	I
	2008-2009	2,000,000	8,873,500	11	10	172,363	79,608	251,971	0	172,363	79,608	251,971	I
	2009-2010	2,000,000	8,387,661	10	9	396,563	26,007	422,571	0	396,563	26,007	422,571	I
	2010-2011	2,000,000	8,872,098	8	7	260,796	35,692	296,488	0	260,796	35,692	296,488	I
	2011-2012	2,000,000	8,860,263	20	16	319,301	32,617	351,918	0	319,301	32,617	351,918	I
	2012-2013	2,000,000	8,803,769	3	1	46,340	9,629	55,970	0	46,340	9,629	55,970	I
	2013-2014	2,000,000	9,354,640	5	2	20,345	14,544	34,888	0	20,345	14,544	34,888	I
	2014-2015	2,000,000	9,014,032	1	0	0	800	800	0	0	800	800	I
	2015-2016	2,000,000	9,239,383	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	9,470,367	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	9,707,127	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	9,949,805	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000</											

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Sierra	2000-2001	\$0	\$137,595	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	236,358	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	277,667	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	286,589	1	1	306	0	306	0	306	0	306	I
	2004-2005	2,000,000	355,447	1	1	1,012	0	1,012	0	1,012	0	1,012	I
	2005-2006	2,000,000	413,535	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	362,203	1	1	16,276	0	16,276	0	16,276	0	16,276	I
	2007-2008	2,000,000	371,159	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	327,049	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	315,232	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	308,292	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	218,724	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	208,768	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	223,042	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	241,221	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	247,252	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	253,433	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	259,769	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	266,263	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	272,919	0	0	0	0	0	0	0	0	0	I
		Total			3	3	\$17,595	\$0	\$17,595	\$0	\$17,595	\$0	\$17,595
Siskiyou	2000-2001	\$0	\$798,854	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	1,835,739	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	2,189,431	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,273,098	3	3	25,311	0	25,311	0	25,311	0	25,311	I
	2004-2005	2,000,000	2,215,975	3	3	1,573	0	1,573	0	1,573	0	1,573	I
	2005-2006	2,000,000	2,368,419	2	2	13,649	0	13,649	0	13,649	0	13,649	I
	2006-2007	2,000,000	2,471,308	4	4	37,646	0	37,646	0	37,646	0	37,646	I
	2007-2008	2,000,000	2,494,302	1	1	1,389	0	1,389	0	1,389	0	1,389	I
	2008-2009	2,000,000	2,700,219	3	3	14,569	0	14,569	0	14,569	0	14,569	I
	2009-2010	2,000,000	2,751,805	6	5	160,753	52,541	213,294	0	160,753	52,541	213,294	I
	2010-2011	2,000,000	2,902,205	4	2	110,642	65,426	176,068	0	110,642	65,426	176,068	I
	2011-2012	2,000,000	2,759,245	2	2	586	0	586	0	586	0	586	I
	2012-2013	2,000,000	2,499,489	3	2	18,073	8,535	26,608	0	18,073	8,535	26,608	I
	2013-2014	2,000,000	2,444,339	1	0	13,266	9,440	22,706	0	13,266	9,440	22,706	I
	2014-2015	2,000,000	2,271,306	1	0	0	1,500	1,500	0	0	1,500	1,500	I
	2015-2016	2,000,000	2,328,089	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	2,386,291	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	2,445,948	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	2,507,097	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	2,569,774	0	0	0	0	0	0	0	0	0	I
		Total			33	27	\$397,456	\$137,442	\$534,899	\$0	\$397,456	\$137,442	\$534,899
Solano	2000-2001	\$0	\$4,532,498	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	10,262,122	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	10,404,524	1	0	255	10,000	10,255	0	255	10,000	10,255	III
	2003-2004	2,000,000	10,284,883	14	14	240,388	0	240,388	12,000	228,388	0	228,388	I
	2004-2005	2,000,000	10,991,215	14	14	171,499	0	171,499	0	171,499	0	171,499	I
	2005-2006	2,000,000	11,811,247	22	20	394,457	70,103	464,560	1,650	392,807	70,103	462,910	I
	2006-2007	2,000,000	13,518,926	23	22	267,154	0	267,154	0	267,154	0	267,154	I
	2007-2008	2,000,000	14,813,255	18	17	198,425	58,873	257,298	0	198,425	58,873	257,298	I
	2008-2009	2,000,000	15,228,939	31	30	377,376	10,569	387,945	0	377,376	10,569	387,945	I
	2009-2010	2,000,000	13,774,469	29	23	626,796	237,371	864,167	0	626,796	237,371	864,167	I
	2010-2011	2,000,000	14,531,351	20	13	200,182	139,476	339,658	0	200,182	139,476	339,658	I
	2011-2012	2,000,000	13,962,463	13	11	106,410	37,215	143,625	0	106,410	37,215	143,625	I
	2012-2013	2,000,000	11,653,483	28	17	340,700	352,302	693,002	0	340,700	352,302	693,002	I
	2013-2014	2,000,000	12,873,645	25	15	129,410	166,997	296,407	0	129,410	166,997	296,407	I
	2014-2015	2,000,000	12,283,005	8	3	5,600	32,148	37,749	0	5,600	32,148	37,749	I
	2015-2016	2,000,000	12,590,080	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	12,904,832	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	13,227,453	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	13,558,139	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	13,897,093	0	0	0	0	0	0	0	0	0	I
		Total			246	199	\$3,058,653	\$1,115,053	\$4,173,706	\$13,650	\$3,045,003	\$1,115,053	\$4,160,056
Sonoma	2000-2001	\$300,000	\$4,237,250	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	II
	2001-2002	300,000	9,829,378	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	10,738,723	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	11,425,985	27	27	102,193	0	102,193	0	102,193	0	102,193	I
	2004-2005	2,000,000	11,776,398	15	14	143,335	27,860	171,195	0	143,335	27,860	171,195	I
	2005-2006	2,000,000	12,214,413	16	16	142,690	0	142,690	0	142,690	0	142,690	I
	2006-2007	2,000,000	13,104,634	12	12	55,721	0	55,721	0	55,721	0	55,721	I
	2007-2008	2,000,000	13,896,668	13	13	273,393	0	273,393	0	273,393	0	273,393	I
	2008-2009	2,000,000	15,074,105	13	13	104,746	0	104,746	0	104,746	0	104,746	I
	2009-2010	2,000,000	14,388,581	15	14	70,369	8,484	78,853	0	70,369	8,484	78,853	I
	2010-2011	2,000,000	14,001,459	15	15	124,453	0	124,453	0	124,453	0	124,453	I
	2011-2012	2,000,000	13,445,565	8	8	3,464	0	3,464	0	3,464	0	3,464	I
	2012-2013	2,000,000	12,394,983	8	7	112,641	40,957	153,598	0	112,641	40,957	153,598	I
	2013-2014	2,000,000	12,243,891	9	4	10,739	63,113	73,852	0	10,739	63,113	73,852	I
	2014-2015	2,000,000	13,866,963	2	0	1,130	15,705	16,835	0	1,130	15,705	16,835	I
	2015-2016	2,000,000	14,213,637	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	14,568,978	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	14,933,202	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	15,306,533	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	15,689,196	0	0	0	0	0	0	0	0	0	I
		Total			153	143	\$1,144,874	\$156,119	\$1,300,993	\$0	\$1,144,874	\$156,119	\$1,300,993

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Stanislaus	2000-2001	\$500,000	\$3,760,924	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	500,000	7,260,894	0	0	0	0	0	0	0	0	0	II
	2002-2003	500,000	8,329,303	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	8,299,944	12	12	23,022	0	23,022	0	23,022	0	23,022	I
	2004-2005	2,000,000	8,586,200	9	9	42,887	0	42,887	0	42,887	0	42,887	I
	2005-2006	2,000,000	10,040,235	4	4	6,371	0	6,371	0	6,371	0	6,371	I
	2006-2007	2,000,000	10,989,790	7	7	17,363	0	17,363	0	17,363	0	17,363	I
	2007-2008	2,000,000	12,775,759	12	12	23,638	0	23,638	0	23,638	0	23,638	I
	2008-2009	2,000,000	12,842,585	10	10	299,919	0	299,919	0	299,919	0	299,919	I
	2009-2010	2,000,000	12,863,420	9	8	75,630	10,816	86,446	0	75,630	10,816	86,446	I
	2010-2011	2,000,000	13,318,425	9	8	40,354	11,114	51,469	0	40,354	11,114	51,469	I
	2011-2012	2,000,000	13,142,867	18	13	105,831	44,507	150,338	0	105,831	44,507	150,338	I
	2012-2013	2,000,000	12,049,239	12	8	98,080	42,148	140,228	0	98,080	42,148	140,228	I
	2013-2014	2,000,000	11,111,956	10	7	8,510	12,614	21,124	0	8,510	12,614	21,124	I
	2014-2015	2,000,000	11,969,788	5	0	3,222	38,677	41,899	0	3,222	38,677	41,899	I
	2015-2016	2,000,000	12,269,033	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	12,575,759	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	12,890,152	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	13,212,406	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	13,542,716	0	0	0	0	0	0	0	0	0	I
		Total			117	98	\$744,826	\$159,876	\$904,703	\$0	\$744,826	\$159,876	\$904,703
Sutter	2000-2001	\$0	\$674,575	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	1,604,417	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	1,768,384	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,058,351	3	3	8,854	0	8,854	0	8,854	0	8,854	I
	2004-2005	2,000,000	2,187,478	7	7	3,387	0	3,387	0	3,387	0	3,387	I
	2005-2006	2,000,000	2,277,980	2	2	3,353	0	3,353	0	3,353	0	3,353	I
	2006-2007	2,000,000	2,655,340	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	2,960,388	3	3	3,870	0	3,870	0	3,870	0	3,870	I
	2008-2009	2,000,000	3,243,753	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	3,086,494	3	2	62,577	29,699	92,276	0	62,577	29,699	92,276	I
	2010-2011	2,000,000	3,233,962	8	7	93,429	41,106	134,535	0	93,429	41,106	134,535	I
	2011-2012	2,000,000	3,334,647	1	1	5,603	0	5,603	0	5,603	0	5,603	I
	2012-2013	2,000,000	2,784,136	1	1	162	0	162	0	162	0	162	I
	2013-2014	2,000,000	2,683,627	6	4	17,884	6,909	24,793	0	17,884	6,909	24,793	I
	2014-2015	2,000,000	2,837,641	3	1	43	1,500	1,543	0	43	1,500	1,543	I
	2015-2016	2,000,000	2,908,582	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	2,981,297	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	3,055,829	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	3,132,225	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	3,210,530	0	0	0	0	0	0	0	0	0	I
		Total			37	31	\$199,161	\$79,215	\$278,375	\$0	\$199,161	\$79,215	\$278,375
Tehama	2000-2001	\$0	\$658,736	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	1,409,519	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	1,505,010	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	1,751,638	2	2	2,673	0	2,673	0	2,673	0	2,673	I
	2004-2005	2,000,000	1,779,740	2	2	85,040	0	85,040	0	85,040	0	85,040	I
	2005-2006	2,000,000	1,787,497	3	3	11,221	0	11,221	0	11,221	0	11,221	I
	2006-2007	2,000,000	2,015,438	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	2,212,992	3	3	1,938	0	1,938	0	1,938	0	1,938	I
	2008-2009	2,000,000	2,391,054	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	2,441,062	1	1	2,784	0	2,784	0	2,784	0	2,784	I
	2010-2011	2,000,000	2,483,621	1	0	38,161	26,549	64,710	0	38,161	26,549	64,710	I
	2011-2012	2,000,000	2,203,720	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	2,252,405	1	0	18,992	21,144	40,136	0	18,992	21,144	40,136	I
	2013-2014	2,000,000	2,170,782	1	1	972	0	972	0	972	0	972	I
	2014-2015	2,000,000	2,251,286	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	2,307,568	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	2,365,257	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	2,424,389	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	2,484,999	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	2,547,123	0	0	0	0	0	0	0	0	0	I
		Total			14	12	\$161,782	\$47,693	\$209,475	\$0	\$161,782	\$47,693	\$209,475
Trinity	2000-2001	\$0	\$183,853	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	373,592	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	418,244	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	507,979	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	567,380	1	1	2,193	0	2,193	0	2,193	0	2,193	I
	2005-2006	2,000,000	558,480	1	1	11,383	0	11,383	0	11,383	0	11,383	I
	2006-2007	2,000,000	662,508	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	674,327	3	3	25,950	0	25,950	0	25,950	0	25,950	I
	2008-2009	2,000,000	784,198	1	1	1,832	0	1,832	0	1,832	0	1,832	I
	2009-2010	2,000,000	799,051	1	1	172	0	172	0	172	0	172	I
	2010-2011	2,000,000	755,214	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	749,583	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	816,855	2	1	94,128	158,303	252,431	0	94,128	158,303	252,431	I
	2013-2014	2,000,000	861,615	1	1	386	0	386	0	386	0	386	I
	2014-2015	2,000,000	862,517	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	884,080	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	906,182	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	928,836	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	952,057	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	975,859	0	0	0	0	0	0	0	0	0	I
		Total			10	9	\$136,043	\$158,303	\$294,346	\$0	\$136,043	\$158,303	\$294,346

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Tulare	2000-2001	\$2,000,000	\$2,594,496	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	2,000,000	6,097,298	0	0	0	0	0	0	0	0	0	I
	2002-2003	2,000,000	7,626,477	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	8,267,889	22	22	78,880	0	78,880	0	78,880	0	78,880	I
	2004-2005	2,000,000	8,565,464	17	17	52,170	0	52,170	0	52,170	0	52,170	I
	2005-2006	2,000,000	9,562,978	22	20	90,796	28,229	119,024	0	90,796	28,229	119,024	I
	2006-2007	2,000,000	10,835,855	19	18	219,150	9,157	228,307	0	219,150	9,157	228,307	I
	2007-2008	2,000,000	11,694,587	24	24	41,981	0	41,981	0	41,981	0	41,981	I
	2008-2009	2,000,000	12,352,331	17	17	23,971	0	23,971	0	23,971	0	23,971	I
	2009-2010	2,000,000	11,342,998	24	24	56,611	0	56,611	0	56,611	0	56,611	I
	2010-2011	2,000,000	11,684,809	24	24	36,722	0	36,722	0	36,722	0	36,722	I
	2011-2012	2,000,000	11,607,049	20	20	33,616	0	33,616	0	33,616	0	33,616	I
	2012-2013	2,000,000	10,439,525	11	10	40,862	47,110	87,972	0	40,862	47,110	87,972	I
	2013-2014	2,000,000	11,076,669	9	6	119,999	52,052	172,051	0	119,999	52,052	172,051	I
	2014-2015	2,000,000	11,114,386	6	0	6,137	22,435	28,572	0	6,137	22,435	28,572	I
	2015-2016	2,000,000	11,392,246	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	11,677,052	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	11,968,978	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	12,268,203	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	12,574,908	0	0	0	0	0	0	0	0	0	I
	Total			215	202	\$800,894	\$158,982	\$959,876	\$0	\$800,894	\$158,982	\$959,876	
Tuolumne	2000-2001	\$300,000	\$573,989	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	300,000	1,381,356	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	1,565,078	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	1,705,119	2	2	762	0	762	0	762	0	762	I
	2004-2005	2,000,000	1,823,138	1	1	568	0	568	0	568	0	568	I
	2005-2006	2,000,000	1,933,561	1	1	9,641	0	9,641	0	9,641	0	9,641	I
	2006-2007	2,000,000	2,167,324	2	2	393	0	393	0	393	0	393	I
	2007-2008	2,000,000	2,345,913	4	4	4,941	0	4,941	0	4,941	0	4,941	I
	2008-2009	2,000,000	2,361,923	3	3	16,940	0	16,940	0	16,940	0	16,940	I
	2009-2010	2,000,000	2,245,393	2	2	1,993	0	1,993	0	1,993	0	1,993	I
	2010-2011	2,000,000	2,257,307	2	1	26,490	22,672	49,162	0	26,490	22,672	49,162	I
	2011-2012	2,000,000	2,185,317	4	1	29,718	53,066	82,784	0	29,718	53,066	82,784	I
	2012-2013	2,000,000	2,193,229	2	1	10,880	23,259	34,139	0	10,880	23,259	34,139	I
	2013-2014	2,000,000	2,039,140	2	0	5,495	18,288	23,783	0	5,495	18,288	23,783	I
	2014-2015	2,000,000	1,931,980	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,980,280	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	2,029,786	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	2,080,531	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	2,132,544	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	2,185,858	0	0	0	0	0	0	0	0	0	I
	Total			25	18	\$107,821	\$117,285	\$225,107	\$0	\$107,821	\$117,285	\$225,107	
Ventura	2000-2001	\$0	\$7,533,917	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III
	2001-2002	0	16,487,527	0	0	0	0	0	0	0	0	0	III
	2002-2003	1,500,000	17,501,399	5	3	518,849	136,496	655,345	0	518,849	136,496	655,345	I
	2003-2004	2,000,000	18,034,898	16	16	150,168	0	150,168	0	150,168	0	150,168	I
	2004-2005	2,000,000	18,251,953	15	14	427,613	17,910	445,523	0	427,613	17,910	445,523	I
	2005-2006	2,000,000	18,091,962	23	23	219,741	0	219,741	0	219,741	0	219,741	I
	2006-2007	2,000,000	20,261,742	19	18	189,796	6,699	196,495	0	189,796	6,699	196,495	I
	2007-2008	2,000,000	22,274,084	18	17	305,269	7,206	312,475	0	305,269	7,206	312,475	I
	2008-2009	2,000,000	23,691,702	17	17	72,750	0	72,750	0	72,750	0	72,750	I
	2009-2010	2,000,000	23,409,691	24	22	361,650	38,705	400,355	0	361,650	38,705	400,355	I
	2010-2011	2,000,000	23,875,855	15	14	174,351	16,230	190,581	0	174,351	16,230	190,581	I
	2011-2012	2,000,000	24,151,663	17	16	50,321	64,070	114,392	0	50,321	64,070	114,392	I
	2012-2013	2,000,000	21,682,357	25	21	112,913	115,812	228,725	0	112,913	115,812	228,725	I
	2013-2014	2,000,000	22,546,961	10	5	103,661	195,194	298,855	0	103,661	195,194	298,855	I
	2014-2015	2,000,000	23,332,631	4	2	3,433	1,395	4,828	0	3,433	1,395	4,828	I
	2015-2016	2,000,000	23,915,947	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	24,513,845	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	25,126,692	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	25,754,859	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	26,398,730	0	0	0	0	0	0	0	0	0	I
	Total			208	188	\$2,690,515	\$599,718	\$3,290,233	\$0	\$2,690,515	\$599,718	\$3,290,233	
Yolo	2000-2001	\$300,000	\$2,046,719	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
	2001-2002	300,000	4,122,376	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	3,985,123	0	0	0	0	0	0	0	0	0	I
	2003-2004	300,000	4,243,498	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	4,327,249	8	7	163,279	125,166	288,445	0	163,279	125,166	288,445	I
	2005-2006	2,000,000	4,577,871	7	6	132,040	18,065	150,106	0	132,040	18,065	150,106	I
	2006-2007	2,000,000	5,312,528	9	9	5,640	0	5,640	0	5,640	0	5,640	I
	2007-2008	2,000,000	5,831,698	6	6	57,064	0	57,064	0	57,064	0	57,064	I
	2008-2009	2,000,000	5,874,367	1	1	854	0	854	0	854	0	854	I
	2009-2010	2,000,000	5,286,310	6	5	236,070	29,596	265,667	0	236,070	29,596	265,667	I
	2010-2011	2,000,000	5,454,996	4	3	30,965	9,167	40,132	0	30,965	9,167	40,132	I
	2011-2012	2,000,000	5,544,346	7	6	94,667	28,629	123,296	0	94,667	28,629	123,296	I
	2012-2013	2,000,000	5,109,655	3	3	9,075	0	9,075	0	9,075	0	9,075	I
	2013-2014	2,000,000	5,096,011	3	1	10,250	99,805	110,055	0	10,250	99,805	110,055	I
	2014-2015	2,000,000	5,153,563	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	5,282,402	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	5,414,462	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	5,549,824	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	5,688,569	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	5,830,784	0	0	0	0	0	0	0	0	0	I
	Total			54	47	\$739,904	\$310,429	\$1,050,333	\$0	\$739,904	\$310,429	\$1,050,333	

Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)	
Yuba	2000-2001	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	III	
	2001-2002	0	0	0	0	0	0	0	0	0	0	0	III	
	2002-2003	0	0	0	0	0	0	0	0	0	0	0	III	
	2003-2004	0	0	0	0	0	0	0	0	0	0	0	III	
	2004-2005	0	0	0	0	0	0	0	0	0	0	0	III	
	2005-2006	0	0	0	0	0	0	0	0	0	0	0	III	
	2006-2007	0	0	0	0	0	0	0	0	0	0	0	III	
	2007-2008	0	0	0	0	0	0	0	0	0	0	0	III	
	2008-2009	0	2,911,081	0	0	0	0	0	0	0	0	0	0	III
	2009-2010	0	2,925,048	0	0	0	0	0	0	0	0	0	0	III
	2010-2011	0	3,172,084	0	0	0	0	0	0	0	0	0	0	III
	2011-2012	2,000,000	3,139,661	2	2	2,690	0	2,690	0	2,690	0	2,690	0	I
	2012-2013	2,000,000	2,942,396	2	2	922	0	922	0	922	0	922	0	I
	2013-2014	2,000,000	2,771,729	5	3	20,097	86,993	107,091	0	20,097	86,993	107,091	0	I
	2014-2015	2,000,000	2,930,696	1	1	347	0	347	0	347	0	347	0	I
	2015-2016	2,000,000	3,003,963	0	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	3,079,062	0	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	3,156,039	0	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	3,234,940	0	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	3,315,814	0	0	0	0	0	0	0	0	0	0	I
	Total			10	8	\$24,057	\$86,993	\$111,050	\$0	\$24,057	\$86,993	\$111,050		
Total All	2000-2001	Various	\$270,701,545	410	394	\$9,694,206	\$829,675	\$10,523,880	\$185,826	\$9,508,380	\$829,675	\$10,338,054		
	2001-2002	Various	586,941,543	684	664	14,497,752	1,619,956	16,117,707	660,100	13,837,651	1,619,956	15,457,607		
	2002-2003	Various	625,310,317	869	835	16,945,468	1,471,838	18,417,306	11,664	16,933,805	1,471,838	18,405,643		
	2003-2004	Various	643,808,512	1,101	1,067	18,144,315	1,297,903	19,442,218	85,725	18,058,590	1,297,903	19,356,493		
	2004-2005	Various	672,963,508	969	942	12,897,985	851,883	13,749,869	4,000	12,893,985	851,883	13,745,869		
	2005-2006	2,000,000	731,885,855	942	898	11,844,888	1,384,864	13,229,752	48,240	11,796,648	1,384,864	13,181,512		
	2006-2007	2,000,000	794,446,671	923	881	11,389,499	1,330,318	12,719,817	45,837	11,343,663	1,330,318	12,673,981		
	2007-2008	2,000,000	879,680,792	792	737	11,007,186	1,906,124	12,913,310	4,391	11,002,795	1,906,124	12,908,919		
	2008-2009	2,000,000	924,606,214	872	826	9,646,077	1,334,642	10,980,718	1,594	9,644,482	1,334,642	10,979,124		
	2009-2010	2,000,000	870,686,993	789	697	11,951,729	2,630,862	14,582,591	1	11,951,728	2,630,862	14,582,590		
	2010-2011	2,000,000	884,218,663	757	651	9,598,585	3,231,906	12,830,491	0	9,598,585	3,231,906	12,830,491		
	2011-2012	2,000,000	879,324,211	660	535	7,718,526	3,447,168	11,165,693	4,039	7,714,486	3,447,168	11,161,654		
	2012-2013	2,000,000	815,981,951	634	455	6,068,876	4,647,298	10,716,174	0	6,068,876	4,647,298	10,716,174		
	2013-2014	2,000,000	813,852,084	567	330	3,373,929	4,236,229	7,610,158	0	3,373,929	4,236,229	7,610,158		
	2014-2015	2,000,000	831,978,344	261	75	320,676	1,217,131	1,537,807	0	320,676	1,217,131	1,537,807		
	2015-2016	2,000,000	852,777,803	0	0	0	0	0	0	0	0	0	0	
	2016-2017	2,000,000	874,097,248	0	0	0	0	0	0	0	0	0	0	
	2017-2018	2,000,000	895,949,679	0	0	0	0	0	0	0	0	0	0	
	2018-2019	2,000,000	918,348,421	0	0	0	0	0	0	0	0	0	0	
	2019-2020	2,000,000	941,307,131	0	0	0	0	0	0	0	0	0	0	
	Total		\$15,708,867,484	11,230	9,987	\$155,099,697	\$31,437,796	\$186,537,493	\$1,051,418	\$154,048,279	\$31,437,796	\$185,486,075		
Total Group I	2000-2001	Various	\$223,500,023	410	394	\$9,694,206	\$829,675	\$10,523,880	\$185,826	\$9,508,380	\$829,675	\$10,338,054		
	2001-2002	Various	483,021,107	684	664	14,497,752	1,619,956	16,117,707	660,100	13,837,651	1,619,956	15,457,607		
	2002-2003	Various	572,452,259	869	835	16,945,468	1,471,838	18,417,306	11,664	16,933,805	1,471,838	18,405,643		
	2003-2004	Various	643,017,595	1,101	1,067	18,144,315	1,297,903	19,442,218	85,725	18,058,590	1,297,903	19,356,493		
	2004-2005	Various	672,216,524	969	942	12,897,985	851,883	13,749,869	4,000	12,893,985	851,883	13,745,869		
	2005-2006	2,000,000	731,147,213	942	898	11,844,888	1,384,864	13,229,752	48,240	11,796,648	1,384,864	13,181,512		
	2006-2007	2,000,000	793,575,275	923	881	11,389,499	1,330,318	12,719,817	45,837	11,343,663	1,330,318	12,673,981		
	2007-2008	2,000,000	878,690,147	792	737	11,007,186	1,906,124	12,913,310	4,391	11,002,795	1,906,124	12,908,919		
	2008-2009	2,000,000	920,881,374	872	826	9,646,077	1,334,642	10,980,718	1,594	9,644,482	1,334,642	10,979,124		
	2009-2010	2,000,000	867,011,763	789	697	11,951,729	2,630,862	14,582,591	1	11,951,728	2,630,862	14,582,590		
	2010-2011	2,000,000	880,245,422	757	651	9,598,585	3,231,906	12,830,491	0	9,598,585	3,231,906	12,830,491		
	2011-2012	2,000,000	878,486,850	660	535	7,718,526	3,447,168	11,165,693	4,039	7,714,486	3,447,168	11,161,654		
	2012-2013	2,000,000	815,154,537	634	455	6,068,876	4,647,298	10,716,174	0	6,068,876	4,647,298	10,716,174		
	2013-2014	2,000,000	813,440,518	567	330	3,373,929	4,236,229	7,610,158	0	3,373,929	4,236,229	7,610,158		
	2014-2015	2,000,000	831,978,344	261	75	320,676	1,217,131	1,537,807	0	320,676	1,217,131	1,537,807		
	2015-2016	2,000,000	852,777,803	0	0	0	0	0	0	0	0	0	0	
	2016-2017	2,000,000	874,097,248	0	0	0	0	0	0	0	0	0	0	
	2017-2018	2,000,000	895,949,679	0	0	0	0	0	0	0	0	0	0	
	2018-2019	2,000,000	918,348,421	0	0	0	0	0	0	0	0	0	0	
	2019-2020	2,000,000	941,307,131	0	0	0	0	0	0	0	0	0	0	
	Total		\$15,487,299,232	11,230	9,987	\$155,099,697	\$31,437,796	\$186,537,493	\$1,051,418	\$154,048,279	\$31,437,796	\$185,486,075		
Total Group II	2000-2001	Various	\$19,334,697	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	2001-2002	Various	40,787,863	0	0	0	0	0	0	0	0	0		
	2002-2003	Various	5,131,251	0	0	0	0	0	0	0	0	0		
	2003-2004	Various	0	0	0	0	0	0	0	0	0	0		
	2004-2005	Various	0	0	0	0	0	0	0	0	0	0		
	2005-2006	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2006-2007	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2007-2008	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2008-2009	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2009-2010	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2010-2011	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2011-2012	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2012-2013	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2013-2014	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2014-2015	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2015-2016	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2016-2017	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2017-2018	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2018-2019	2,000,000	0	0	0	0	0	0	0	0	0	0		
	2019-2020	2,000,000	0	0	0	0	0	0	0	0	0	0		
	Total		\$65,253,811	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		



Judicial Branch Workers' Compensation Program - Trial Courts

Payroll and Loss Summary as of 1/31/15

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Total Group III	2000-2001	Various	\$27,866,826	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	2001-2002	Various	63,132,573	0	0	0	0	0	0	0	0	0	
	2002-2003	Various	47,726,807	0	0	0	0	0	0	0	0	0	
	2003-2004	Various	790,917	0	0	0	0	0	0	0	0	0	
	2004-2005	Various	746,984	0	0	0	0	0	0	0	0	0	
	2005-2006	2,000,000	738,642	0	0	0	0	0	0	0	0	0	
	2006-2007	2,000,000	871,396	0	0	0	0	0	0	0	0	0	
	2007-2008	2,000,000	990,644	0	0	0	0	0	0	0	0	0	
	2008-2009	2,000,000	3,724,840	0	0	0	0	0	0	0	0	0	
	2009-2010	2,000,000	3,675,231	0	0	0	0	0	0	0	0	0	
	2010-2011	2,000,000	3,973,240	0	0	0	0	0	0	0	0	0	
	2011-2012	2,000,000	837,361	0	0	0	0	0	0	0	0	0	
	2012-2013	2,000,000	827,414	0	0	0	0	0	0	0	0	0	
	2013-2014	2,000,000	411,566	0	0	0	0	0	0	0	0	0	
	2014-2015	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2015-2016	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2016-2017	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2017-2018	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2018-2019	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2019-2020	2,000,000	0	0	0	0	0	0	0	0	0	0	
	Total		\$156,314,441	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

## Judicial Branch Workers' Compensation Program - Trial Courts

## Exposure Measures

Accident Year	Total Payroll (\$00) (A)	Inflation Trend Factor (B)	Trended Payroll (\$00) (C)
2000-2001	2,235,000	1.413	3,158,055
2001-2002	4,830,211	1.379	6,660,861
2002-2003	5,724,523	1.345	7,699,483
2003-2004	6,430,176	1.312	8,436,391
2004-2005	6,722,165	1.280	8,604,372
2005-2006	7,311,472	1.249	9,132,029
2006-2007	7,935,753	1.219	9,673,683
2007-2008	8,786,901	1.189	10,447,626
2008-2009	9,208,814	1.160	10,682,224
2009-2010	8,670,118	1.132	9,814,573
2010-2011	8,802,454	1.104	9,717,909
2011-2012	8,784,868	1.077	9,461,303
2012-2013	8,151,545	1.051	8,567,274
2013-2014	8,134,405	1.025	8,337,765
2014-2015	8,319,783	1.000	8,319,783
2015-2016	8,527,778	1.000	8,527,778
2016-2017	8,740,972	1.000	8,740,972
2017-2018	8,959,497	1.000	8,959,497

## Notes:

- (A) Provided by the Judicial Council.
- (B) Based on WCIRB.
- (C) (A) x (B).

Judicial Branch Workers' Compensation Program - State Judiciary

Funding Guidelines for Outstanding Liabilities at  
January 31, 2015

(A) Estimated Ultimate Losses Incurred through 1/31/15: (From Appendix J-G)	\$20,724,000
(B) Estimated Paid Losses through 1/31/15: (From Appendix J-G)	15,765,000
(C) Estimated Liability for Claims Outstanding at 1/31/15: (From Appendix J-G)	<u>\$4,959,000</u>
(D) Estimated Liability for Outstanding Claims Administration Fees at 1/31/15: (From Appendix J-F)	849,000
(E) Total Outstanding Liability for Claims at 1/31/15: ((C) + (D))	<u>\$5,808,000</u>
(F) Reserve Discount Factor (Based on a Discount Rate of 0.0%. (Not Included, Page 1, (G))	1.000
(G) Discounted Outstanding Liability for Claims at 1/31/15: ((E) x (F))	<u>\$5,808,000</u>

	<u>Marginally Acceptable</u>		<u>Recommended</u>		<u>Conservative</u>
Confidence Level of Adequacy:	70%	75%	80%	85%	90%
(H) Confidence Level Factor: (From Appendix J-I)	1.126	1.183	1.248	1.330	1.438
(I) Margin for Adverse Experience: ((G) x [(H) - 1])	732,000	1,063,000	1,440,000	1,917,000	2,544,000
(J) Total Required Available Funding at 1/31/15: ((G) + (I))	<u>\$6,540,000</u>	<u>\$6,871,000</u>	<u>\$7,248,000</u>	<u>\$7,725,000</u>	<u>\$8,352,000</u>

## Judicial Branch Workers' Compensation Program - State Judiciary

Funding Guidelines for Outstanding Liabilities at  
June 30, 2015

(A) Estimated Ultimate Losses Incurred through 6/30/15: (From Appendix J-G)	\$21,049,000
(B) Estimated Paid Losses through 6/30/15: (From Appendix J-G)	16,055,000
(C) Estimated Liability for Claims Outstanding at 6/30/15: (From Appendix J-G)	<u>\$4,994,000</u>
(D) Estimated Liability for Outstanding Claims Administration Fees at 6/30/15: (From Appendix J-F)	871,000
(E) Total Outstanding Liability for Claims at 6/30/15: ((C) + (D))	<u>\$5,865,000</u>
(F) Reserve Discount Factor (Based on a Discount Rate of 0.0%. (Not Included, Page 1, (H))	1.000
(G) Discounted Outstanding Liability for Claims at 6/30/15: ((E) x (F))	<u>\$5,865,000</u>

	Marginally Acceptable		Recommended		Conservative
Confidence Level of Adequacy:	70%	75%	80%	85%	90%
(H) Confidence Level Factor: (From Appendix J-I)	1.126	1.183	1.248	1.330	1.438
(I) Margin for Adverse Experience: ((G) x [(H) - 1])	739,000	1,073,000	1,455,000	1,935,000	2,569,000
(J) Total Required Available Funding at 6/30/15: ((G) + (I))	<u>\$6,604,000</u>	<u>\$6,938,000</u>	<u>\$7,320,000</u>	<u>\$7,800,000</u>	<u>\$8,434,000</u>

Judicial Branch Workers' Compensation Program - State Judiciary  
Funding Options for Program Year 2014-2015 (SIR = Unlimited)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2014-2015: (From Appendix J-G)	\$779,000	\$0.157			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2014-2015: (From Exhibit J-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2014-2015: ((A) + (B))	<u>\$779,000</u>	<u>\$0.157</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.) (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2014-2015: ((C) x (D))	<u>\$779,000</u>	<u>\$0.157</u>			
	<u>Marginally Acceptable</u>		<u>Recommended</u>		<u>Conservative</u>
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix J-I)	1.148	1.291	1.469	1.705	2.051
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	115,000	227,000	365,000	549,000	819,000
(H) Recommended Funding in 2014-2015 for Claims Costs and Other Expenses ((E) + (G))	<u>\$894,000</u>	<u>\$1,006,000</u>	<u>\$1,144,000</u>	<u>\$1,328,000</u>	<u>\$1,598,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$4,960,730)	\$0.180	\$0.203	\$0.231	\$0.268	\$0.322

Payroll rates are per hundred dollars of 2014-2015 payroll of \$496,073,000.

Judicial Branch Workers' Compensation Program - State Judiciary

Funding Options for Program Year 2015-2016 (SIR = Unlimited)  
One-Year Funding Plan

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2015-2016: (From Appendix J-G)	\$824,000	\$0.162			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2015-2016: (From Exhibit J-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2015-2016: ((A) + (B))	<u>\$824,000</u>	<u>\$0.162</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.) (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2015-2016: ((C) x (D))	<u>\$824,000</u>	<u>\$0.162</u>			
	<u>Marginally Acceptable</u>		<u>Recommended</u>		<u>Conservative</u>
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix J-I)	1.148	1.291	1.469	1.705	2.051
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	122,000	240,000	386,000	581,000	866,000
(H) Recommended Funding in 2015-2016 for Claims Costs and Other Expenses ((E) + (G))	<u>\$946,000</u>	<u>\$1,064,000</u>	<u>\$1,210,000</u>	<u>\$1,405,000</u>	<u>\$1,690,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$5,084,749)	\$0.186	\$0.209	\$0.238	\$0.276	\$0.332

Payroll rates are per hundred dollars of 2015-2016 payroll of \$508,474,900.

Judicial Branch Workers' Compensation Program - State Judiciary

Funding Options for Program Year 2016-2017 (SIR = Unlimited)  
One-Year Funding Plan

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2016-2017: (From Appendix J-G)	\$870,000	\$0.167			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2016-2017: (From Exhibit J-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2016-2017: ((A) + (B))	\$870,000	\$0.167			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.) (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2016-2017: ((C) x (D))	\$870,000	\$0.167			
	Marginally Acceptable		Recommended		Conservative
	70%		75%	80%	85%
	90%				
(F) Confidence Level Factor: (From Appendix J-I)	1.148		1.291	1.469	1.705
					2.051
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	129,000		253,000	408,000	613,000
					914,000
(H) Recommended Funding in 2016-2017 for Claims Costs and Other Expenses ((E) + (G))	\$999,000		\$1,123,000	\$1,278,000	\$1,483,000
					\$1,784,000
(I) Rate per \$100 of Payroll: ((H) / \$5,211,867)	\$0.192		\$0.215	\$0.245	\$0.285
					\$0.342

Payroll rates are per hundred dollars of 2016-2017 payroll of \$521,186,700.

Judicial Branch Workers' Compensation Program - State Judiciary

Funding Options for Program Year 2017-2018 (SIR = Unlimited)  
One-Year Funding Plan

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2017-2018: (From Appendix J-G)	\$908,000	\$0.170			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2017-2018: (From Exhibit J-5, Page 1, item (L))	0	0.000			
(C) Total Claims Costs Incurred in Accident Year 2017-2018: ((A) + (B))	<u>\$908,000</u>	<u>\$0.170</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.) (Not Included, Page 2, (F))	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2017-2018: ((C) x (D))	<u>\$908,000</u>	<u>\$0.170</u>			
	<u>Marginally Acceptable</u>		<u>Recommended</u>		<u>Conservative</u>
	70%	75%	80%	85%	90%
(F) Confidence Level Factor: (From Appendix J-I)	1.148	1.291	1.469	1.705	2.051
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	134,000	264,000	426,000	640,000	954,000
(H) Recommended Funding in 2017-2018 for Claims Costs and Other Expenses ((E) + (G))	<u>\$1,042,000</u>	<u>\$1,172,000</u>	<u>\$1,334,000</u>	<u>\$1,548,000</u>	<u>\$1,862,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$5,342,164)	\$0.195	\$0.219	\$0.250	\$0.290	\$0.349

Payroll rates are per hundred dollars of 2017-2018 payroll of \$534,216,400.



## Judicial Branch Workers' Compensation Program - State Judiciary

## IBNR as of 6/30/15 at Expected Claims Level

Accident Year	Estimated Ultimate (A)	Reported as of 1/31/15 (B)	Estimated IBNR as of 1/31/15 (C)	Estimated Percent of IBNR Reported Between 2/1/15 and 6/30/15 (D)	Estimated IBNR Reported (E)	Estimated IBNR as of 6/30/15 (F)
Prior	\$7,149,000	\$7,106,007	\$42,993	0.0%	\$0	\$42,993
1994-1995	371,000	368,359	2,641	14.2%	0	2,641
1995-1996	1,354,000	1,342,207	11,793	11.0%	1,000	10,793
1996-1997	216,654	216,654	0	16.5%	0	0
1997-1998	438,096	438,096	0	13.2%	0	0
1998-1999	1,446,000	1,419,520	26,480	10.4%	3,000	23,480
1999-2000	700,000	683,280	16,720	8.2%	1,000	15,720
2000-2001	950,548	950,548	0	6.5%	0	0
2001-2002	1,136,000	1,094,553	41,447	7.6%	3,000	38,447
2002-2003	222,000	211,897	10,103	8.0%	1,000	9,103
2003-2004	332,000	313,119	18,881	7.9%	1,000	17,881
2004-2005	364,518	364,518	0	8.7%	0	0
2005-2006	310,000	283,387	26,613	7.9%	2,000	24,613
2006-2007	668,000	598,928	69,072	7.1%	5,000	64,072
2007-2008	366,000	319,880	46,120	7.4%	3,000	43,120
2008-2009	793,000	669,012	123,988	7.6%	9,000	114,988
2009-2010	842,000	702,548	139,452	7.6%	11,000	128,452
2010-2011	383,000	261,768	121,232	9.6%	12,000	109,232
2011-2012	876,000	636,281	239,719	9.2%	22,000	217,719
2012-2013	786,000	529,891	256,109	9.3%	24,000	232,109
2013-2014	566,000	75,509	490,491	12.6%	62,000	428,491
2014-2015	779,000	56,967	397,000	15.2%	110,000	612,033
Totals	\$21,048,816	\$18,642,929	\$2,080,854		\$270,000	\$2,135,887

## Notes:

- (A) From Exhibit J-4, Page 1.
- (B) Provided by the Judicial Council. These losses exclude amounts incurred above the Judicial Council's SIR for each year.
- (C) (A) - (B).
- (D) Percentage of incurred but not reported (IBNR) expected to be reported between 2/1/15 and 6/30/15. The percentage is based on the development pattern selected in Appendix J-A.
- (E) ((A) - (B)) x (D).
- (F) (A) - (B) - (E).

This exhibit shows the calculation of the amount of incurred but not reported losses we expect as of 6/30/15. This amount is dependent on both the strength of the case reserves and the average frequency and severity of the losses incurred.

## Judicial Branch Workers' Compensation Program - State Judiciary

## Ultimate Program Losses Adjusted For Expected Impact of Legislation

Accident Year	Pre-Ruling Selected Ultimate (A)	Paid Losses as of 1/31/15 (B)	Outstanding Losses as of 1/31/15 (C)	Percentage Impact From Legislation (D)	Post-Ruling Adjusted Ultimate (E)
Prior	\$7,149,000	\$6,800,558	\$348,442	0.00%	\$7,149,000
1994-1995	371,000	320,103	50,897	0.00%	371,000
1995-1996	1,354,000	927,645	426,355	0.00%	1,354,000
1996-1997	216,654	216,654		0.00%	216,654
1997-1998	438,096	438,096		0.00%	438,096
1998-1999	1,446,000	1,215,614	230,386	0.00%	1,446,000
1999-2000	700,000	599,156	100,844	0.00%	700,000
2000-2001	950,548	950,548		0.00%	950,548
2001-2002	1,136,000	645,358	490,642	0.00%	1,136,000
2002-2003	222,000	195,771	26,229	0.00%	222,000
2003-2004	332,000	288,006	43,994	0.00%	332,000
2004-2005	364,518	364,518		0.00%	364,518
2005-2006	310,000	226,776	83,224	0.00%	310,000
2006-2007	668,000	453,163	214,837	0.00%	668,000
2007-2008	366,000	141,758	224,242	0.00%	366,000
2008-2009	793,000	579,585	213,415	0.00%	793,000
2009-2010	842,000	397,507	444,493	0.00%	842,000
2010-2011	383,000	180,329	202,671	0.00%	383,000
2011-2012	876,000	428,076	447,924	0.00%	876,000
2012-2013	786,000	358,676	427,324	0.00%	786,000
2013-2014	566,000	28,795	537,205	0.00%	566,000
Totals	\$20,269,816	\$15,756,692	\$4,513,124		\$20,269,816
2014-2015	\$779,000	\$8,601	\$770,399	0.00%	\$779,000
2015-2016	824,000	0	824,000	0.00%	824,000
2016-2017	870,000	0	870,000	0.00%	870,000
2017-2018	908,000	0	908,000	0.00%	908,000

## Notes:

- (A) From Exhibit J-4, Page 2.
- (B) Provided by the Judicial Council.
- (C) (A) - (B).
- (D) Based on WCIRB Estimated Impact of SB863.  
Trending includes the estimated impact of these rulings for forecast years.
- (E) (B) + (C) \* [1 + (D)].

## Judicial Branch Workers' Compensation Program - State Judiciary

## Estimated Ultimate Program Losses

Accident Year	Reported Loss Development Method (A)	Paid Loss Development Method (B)	Exposure Method Based on Reported Losses (C)	Exposure Method Based on Paid Losses (D)	Frequency-Severity Method (E)	Selected Estimate of Ultimate Losses (F)
Prior	\$7,148,643	\$7,174,589	\$0	\$0	\$5,107,020	\$7,149,000
1994-1995	370,938	341,230			408,513	371,000
1995-1996	1,354,287	995,363			710,541	1,354,000
1996-1997	219,254	233,986			264,074	216,654
1997-1998	444,667	476,648			492,016	438,096
1998-1999	1,446,491	1,333,529			964,400	1,446,000
1999-2000	699,679	663,266			681,507	700,000
2000-2001	979,064	1,063,663	970,887	1,024,889	700,530	950,548
2001-2002	1,136,146	731,836	1,120,865	729,271	709,308	1,136,000
2002-2003	222,068	225,332	224,591	231,922	277,719	222,000
2003-2004	331,906	337,543	336,716	348,861	417,658	332,000
2004-2005	391,857	436,328	387,280	418,171	322,816	364,518
2005-2006	309,742	278,254	312,912	291,036	348,408	310,000
2006-2007	667,805	573,704	644,111	545,283	438,867	668,000
2007-2008	365,623	188,113	377,479	255,112	457,732	366,000
2008-2009	789,434	816,056	796,988	822,153	835,452	793,000
2009-2010	862,729	602,223	821,610	615,147	638,248	842,000
2010-2011	343,440	322,248	423,426	479,192	669,225	383,000
2011-2012	913,063	931,493	838,923	789,220	867,163	876,000
2012-2013	865,312	1,039,084	783,907	787,492	470,320	786,000
2013-2014	166,346	181,063	449,756	605,245	612,769	566,000
Totals						\$20,269,816
			Projected Losses for the Year 2014-2015 (G)			\$779,000
			Projected Losses for the Year 2015-2016 (H)			\$824,000
			Projected Losses for the Year 2016-2017 (I)			\$870,000
			Projected Losses for the Year 2017-2018 (J)			\$908,000

## Notes:

- (A) From Appendix J-A, Page 1, Column (G).
- (B) From Appendix J-B, Page 1, Column (G).
- (C) From Appendix J-C, Page 1, Column (G).
- (D) From Appendix J-C, Page 2, Column (G).
- (E) From Appendix J-D, Page 1, Column (C).
- (F) Selected averages of (A), (B), (C), (D), and (E).
- (G) From Exhibit J-5, Page 1, Line (K).
- (H) From Exhibit J-5, Page 1, Line (K).
- (I) From Exhibit J-5, Page 1, Line (K).
- (J) From Exhibit J-5, Page 1, Line (K).

This exhibit summarizes the results of the actuarial methods we have applied to estimate ultimate losses for each year. It is important to apply a number of estimation methods because each one relies on specific assumptions about the claims process that tend to hold generally true, but that may be violated in specific situations. Thus, the more estimation methods that can be applied, the better.

## Judicial Branch Workers' Compensation Program - State Judiciary

## Estimated Ultimate Limited Losses Capped at \$100,000 per Claim

Accident Year	Reported Loss Development Method (A)	Paid Loss Development Method (B)	Exposure Method Based on Reported Losses (C)	Exposure Method Based on Paid Losses (D)	Frequency-Severity Method (E)	Selected Ultimate Limited Losses (F)
Prior	\$4,364,978	\$4,465,203			\$4,364,890	\$4,365,000
1994-1995	340,603	299,316			340,998	341,000
1995-1996	588,034	602,632			588,003	588,000
1996-1997	218,387	223,804			216,659	216,654
1997-1998	403,740	413,744			400,148	400,139
1998-1999	777,444	797,458			777,000	777,000
1999-2000	543,786	551,179			543,996	544,000
2000-2001	560,328	577,492	560,328	576,385	553,680	553,684
2001-2002	554,775	534,090	554,901	535,212	555,012	555,000
2002-2003	215,499	206,147	215,535	206,472	215,007	215,000
2003-2004	319,694	305,286	319,806	306,157	319,986	320,000
2004-2005	250,988	261,263	250,754	260,312	244,640	244,628
2005-2006	261,320	244,465	261,314	245,619	261,009	261,000
2006-2007	325,216	341,195	325,340	339,971	324,984	325,000
2007-2008	335,234	157,351	335,341	175,032	334,994	335,000
2008-2009	603,523	545,641	603,574	552,924	604,003	604,000
2009-2010	534,687	466,992	528,518	465,781	455,624	525,000
2010-2011	294,489	243,985	314,717	304,831	471,550	302,000
2011-2012	669,689	662,588	638,850	589,976	603,043	634,000
2012-2013	503,796	459,144	491,871	453,170	322,672	473,000
2013-2014	122,551	125,057	253,400	385,504	414,599	319,000
Totals						\$12,898,105
						Projected Losses for the Year 2014-2015 (G)
						\$520,000
						Projected Losses for the Year 2015-2016 (H)
						\$542,000
						Projected Losses for the Year 2016-2017 (I)
						\$563,000
						Projected Losses for the Year 2017-2018 (J)
						\$588,000

## Notes:

- (A) From Appendix J-A, Page 1, Column (D).
- (B) From Appendix J-B, Page 1, Column (D).
- (C) Based on results in Appendix J-C, Page 1.
- (D) Based on results in Appendix J-C, Page 2.
- (E) Based on results in Appendix J-D, Page 1.
- (F) Selected averages of (A), (B), (C), (D), and (E).
- (G) From Exhibit J-5, Page 1, Line (K) / Line (G).
- (H) From Exhibit J-5, Page 1, Line (K) / Line (G).
- (I) From Exhibit J-5, Page 1, Line (K) / Line (G).
- (J) From Exhibit J-5, Page 1, Line (K) / Line (G).

This exhibit summarizes the results of the actuarial methods we have applied to estimate limited losses for each year. These results are used to select a limited loss rate for future years.

Judicial Branch Workers' Compensation Program - State Judiciary

Selection of Projected Limited Loss Rate  
and Projection of Program Losses and ULAE

Accident Year	Ultimate Limited Losses (A)	Trend Factor (B)	Trended Limited Losses (C)	Trended Payroll (\$00) (D)	Trended Limited Loss Rate (E)
2001-2002	555,000	0.876	486,180	2,767,046	0.176
2002-2003	215,000	0.929	199,735	2,815,946	0.071
2003-2004	320,000	1.159	370,880	4,549,199	0.082
2004-2005	244,628	1.499	366,697	4,712,608	0.078
2005-2006	261,000	1.620	422,820	4,758,208	0.089
2006-2007	325,000	1.527	496,275	5,160,784	0.096
2007-2008	335,000	1.414	473,690	5,421,061	0.087
2008-2009	604,000	1.311	791,844	5,361,812	0.148
2009-2010	525,000	1.189	624,225	5,204,200	0.120
2010-2011	302,000	1.138	343,676	5,184,998	0.066
2011-2012	634,000	1.137	720,858	5,066,557	0.142
2012-2013	473,000	1.130	534,490	4,813,833	0.111
2013-2014	319,000	1.076	343,244	4,727,127	0.073
Totals	\$5,666,312		\$6,655,765	\$63,179,966	\$0.105
10/11-13/14	1,728,000		1,942,268	19,792,515	0.098
			(F) Selected Limited Rate:		\$0.105
			Prior Selected Limited Rate:		\$0.100
Program Year:		2014-2015	2015-2016	2016-2017	2017-2018
(G) Factor to SIR:		1.499	1.521	1.544	1.544
(H) Trend Factor:		1.000	1.015	1.030	1.046
(I) Program Rate:		\$0.157	\$0.162	\$0.167	\$0.170
(J) Trended Payroll (\$00):		\$4,960,730	\$5,084,749	\$5,211,867	\$5,342,164
(K) Projected Program Losses:		779,000	824,000	870,000	908,000
(L) Projected ULAE:		0	0	0	0
(M) Projected Loss and ULAE:		\$779,000	\$824,000	\$870,000	\$908,000

## Judicial Branch Workers' Compensation Program - State Judiciary

Selection of Projected Limited Loss Rate  
and Projection of Program Losses and ULAE

## Notes:

- (A) From Exhibit J-4, Page 3, Column (F).  
For purposes of projecting future losses, losses are capped at \$100,000 per occurrence.
- (B) From Appendix J-E, Column (B).
- (C)  $(A) \times (B)$ .
- (D) From Appendix J-L, Column (C).
- (E)  $(C) / (D)$ .
- (F) Selected based on (E).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) From Appendix J-E.
  - (I)  $(F) \times (G) \times (H)$ .
- (J) From Appendix J-L, Column (C).
- (K)  $(I) \times (J)$ .
- (L) Based on an estimated claim closing pattern and the Judicial Council's historical claims administration expenses.
- (M)  $(K) + (L)$ .

This exhibit shows the calculation of future loss costs based on the past loss rates per \$100 of payroll. The projections will be accurate only to the extent that what has happened in the past is representative of what will happen in the future.

## Judicial Branch Workers' Compensation Program - State Judiciary

## Reported Loss Development

Accident Year (A)	Limited Reported Losses as of 1/31/15 (B)	Reported Loss Development Factor (C)	Ultimate Limited Losses (D)	Program Reported Losses of 1/31/15 (E)	Reported Loss Development Factor (F)	Ultimate Program Losses (G)
Prior	\$4,343,262	1.005	\$4,364,978	\$7,106,007	1.006	\$7,148,643
1994-1995	338,572	1.006	340,603	368,359	1.007	370,938
1995-1996	583,946	1.007	588,034	1,342,207	1.009	1,354,287
1996-1997	216,654	1.008	218,387	216,654	1.012	219,254
1997-1998	400,139	1.009	403,740	438,096	1.015	444,667
1998-1999	769,747	1.010	777,444	1,419,520	1.019	1,446,491
1999-2000	537,869	1.011	543,786	683,280	1.024	699,679
2000-2001	553,684	1.012	560,328	950,548	1.030	979,064
2001-2002	547,115	1.014	554,775	1,094,553	1.038	1,136,146
2002-2003	211,897	1.017	215,499	211,897	1.048	222,068
2003-2004	313,119	1.021	319,694	313,119	1.060	331,906
2004-2005	244,628	1.026	250,988	364,518	1.075	391,857
2005-2006	253,463	1.031	261,320	283,387	1.093	309,742
2006-2007	313,310	1.038	325,216	598,928	1.115	667,805
2007-2008	319,880	1.048	335,234	319,880	1.143	365,623
2008-2009	567,221	1.064	603,523	669,012	1.180	789,434
2009-2010	493,254	1.084	534,687	702,548	1.228	862,729
2010-2011	261,768	1.125	294,489	261,768	1.312	343,440
2011-2012	567,533	1.180	669,689	636,281	1.435	913,063
2012-2013	396,066	1.272	503,796	529,891	1.633	865,312
2013-2014	75,509	1.623	122,551	75,509	2.203	166,346
Totals	\$12,308,636		\$12,788,761	\$18,585,962		\$20,028,494

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council. These losses exclude amounts over \$100,000 per occurrence.
- (C) From Appendix J-A, Page 2. Interpolated to apply to data as of 1/31/15.
- (D) (B) x (C). These estimated losses exclude amounts over \$100,000 per occurrence.
- (E) Losses capped at the Judicial Council's SIR. Amounts are provided by the Judicial Council.
- (F) Derived from factors on Appendix J-A, Page 4. Interpolated to apply to data as of 1/31/15.
- (G) (E) x (F).

This method tends to understate ultimate losses for the most recent several years because the large losses for those years generally have not yet emerged at the time of our review.

This exhibit shows the calculation of estimated ultimate losses for each year based on paid losses and case reserves as reported by the claims administrator. These losses tend to "develop" or change from period to period as more information becomes available about the cases. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - State Judiciary  
Reported Loss Development

Limited Losses Reported as of:

Accident Year	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
Prior											
1994-1995											
1995-1996											
1996-1997											
1997-1998											
1998-1999											815,537
1999-2000										505,354	485,048
2000-2001									556,233	598,506	598,168
2001-2002								540,859	532,190	506,663	516,290
2002-2003							224,031	194,858	203,345	208,396	208,266
2003-2004						286,269	301,363	314,579	286,077	286,077	313,119
2004-2005					161,421	273,277	242,702	259,116	244,498	244,620	244,620
2005-2006				206,938	291,994	278,945	251,887	239,738	274,233	275,012	
2006-2007			311,045	352,592	300,539	327,830	310,413	315,826	313,310		
2007-2008		182,230	255,251	163,066	223,161	285,786	323,191	319,880			
2008-2009	72,893	227,884	390,648	494,307	490,959	558,429	567,221				
2009-2010	38,553	422,040	493,213	499,430	483,058	493,254					
2010-2011	36,770	148,198	217,390	238,726	261,768						
2011-2012	144,363	447,283	515,762	598,208							
2012-2013	149,222	407,603	399,291								
2013-2014	31,800	80,977									
2014-2015	59,415										

Reported Loss Development Factors:

Accident Year	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Prior											
1994-1995											
1995-1996											
1996-1997											
1997-1998											
1998-1999											1.000
1999-2000										0.960	1.099
2000-2001									1.076	0.999	0.926
2001-2002								0.984	0.952	1.019	1.014
2002-2003							0.870	1.044	1.025	0.999	0.983
2003-2004						1.053	1.044	0.909	1.000	1.095	1.000
2004-2005					1.693	0.888	1.068	0.944	1.000	1.000	
2005-2006				1.411	0.955	0.903	0.952	1.144	1.003		
2006-2007			1.134	0.852	1.091	0.947	1.017	0.992			
2007-2008		1.401	0.639	1.369	1.281	1.131	0.990				
2008-2009	3.126	1.714	1.265	0.993	1.137	1.016					
2009-2010	10.947	1.169	1.013	0.967	1.021						
2010-2011	4.030	1.467	1.098	1.097							
2011-2012	3.098	1.153	1.160								
2012-2013	2.732	0.980									
2013-2014	2.546										

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average Dollar-weighted Averages	4.413	1.314	1.052	1.115	1.196	0.990	0.990	1.003	1.009	1.012	1.004
3-yr	2.876	1.129	1.090	1.003	1.117	1.025	0.989	1.021	1.001	1.036	1.004
4-yr	2.993	1.141	1.132	1.045	1.112	1.001	1.006	0.990	1.006	1.029	0.975
Industry Factors	2.765	1.262	1.070	1.020	1.013	1.010	1.009	1.009	1.008	1.006	1.006
Prior	3.500	1.350	1.075	1.050	1.040	1.020	1.015	1.010	1.007	1.006	1.005
Selected	3.250	1.300	1.080	1.050	1.040	1.020	1.015	1.010	1.007	1.006	1.005
Cumulated	5.408	1.664	1.280	1.185	1.129	1.086	1.065	1.049	1.039	1.032	1.026



Judicial Branch Workers' Compensation Program - State Judiciary  
Reported Loss Development

Limited Losses Reported as of:

Accident Year	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months	258 Months
Prior						4,329,722	4,329,722	4,341,238	4,341,319	4,341,336	4,343,262
1994-1995				285,205	285,205	295,205	287,705	297,542	338,572	338,572	
1995-1996			583,946	583,946	583,946	583,946	583,946	583,946	583,946		
1996-1997		214,656	216,654	216,654	216,654	216,654	216,654	216,654			
1997-1998	440,902	441,223	400,139	400,139	400,139	400,139	400,139				
1998-1999	815,537	796,055	769,747	769,747	769,747	769,747					
1999-2000	532,978	533,335	533,130	535,230	437,869						
2000-2001	553,684	553,684	553,684	553,684							
2001-2002	523,770	551,920	547,115								
2002-2003	204,695	204,939									
2003-2004	313,119										
2004-2005											
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											

	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
Prior						1.000	1.003	1.000	1.000	1.000	
1994-1995				1.000	1.035	0.975	1.034	1.138	1.000		
1995-1996			1.000	1.000	1.000	1.000	1.000	1.000			
1996-1997		1.009	1.000	1.000	1.000	1.000	1.000				
1997-1998	1.001	0.907	1.000	1.000	1.000	1.000					
1998-1999	0.976	0.967	1.000	1.000	1.000						
1999-2000	1.001	1.000	1.004	0.818							
2000-2001	1.000	1.000	1.000								
2001-2002	1.054	0.991									
2002-2003	1.001										
2003-2004											
2004-2005											
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											

	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
Average Dollar-weighted Averages	1.006	0.979	1.001	0.970	1.007	0.995	1.009	1.046	1.000	1.000	
3-yr	1.022	0.997	1.001	0.943	1.000	1.000	1.009	1.008			
4-yr	1.016	0.987	1.001	0.949	1.000	0.995	1.004				
Industry Factors	1.005	1.004	1.004	1.003	1.003	1.003	1.002	1.002	1.002	1.001	1.006
Prior	1.004	1.003	1.002	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.005
Selected	1.004	1.003	1.002	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.005
Cumulated	1.021	1.017	1.014	1.012	1.011	1.010	1.009	1.008	1.007	1.006	1.005

Judicial Branch Workers' Compensation Program - State Judiciary  
Reported between \$100,000 and \$500,000 Loss Development

Losses Reported as of:

Accident Year	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
Prior											
1994-1995											
1995-1996											
1996-1997											
1997-1998											
1998-1999											329,055
1999-2000										101,947	109,716
2000-2001									420,285	412,694	395,413
2001-2002								175,743	505,817	547,953	512,718
2002-2003											
2003-2004											
2004-2005						215,299	215,299	215,299	119,890	119,890	119,890
2005-2006					31,500				29,924	29,924	
2006-2007			24,768		48,987	50,405	112,853	178,973	285,617		
2007-2008											
2008-2009			42,100	119,768	119,768	101,528	101,791				
2009-2010		191,500	205,410	195,816	205,100	209,294					
2010-2011											
2011-2012			53,416	68,749							
2012-2013		197,315	136,141								
2013-2014											
2014-2015											

Reported Loss Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Prior											
1994-1995											
1995-1996											
1996-1997											
1997-1998											
1998-1999											1.351
1999-2000										1.076	1.000
2000-2001									0.982	0.958	1.002
2001-2002								2.878	1.083	0.936	1.060
2002-2003											
2003-2004											
2004-2005						1.000	1.000	0.557	1.000	1.000	
2005-2006									1.000		
2006-2007					1.029	2.239	1.586	1.596			
2007-2008											
2008-2009			2.845	1.000	0.848	1.003					
2009-2010		1.073	0.953	1.047	1.020						
2010-2011											
2011-2012			1.287								
2012-2013		0.690									
2013-2014											

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average Dollar-weighted Averages		0.882	1.695	1.024	0.966	1.414	1.293	1.677	1.016	0.993	1.103
3-yr											
4-yr											
Industry Factors	3.801	2.127	1.559	1.316	1.192	1.114	1.089	1.075	1.062	1.053	1.044
Prior	6.734	3.105	2.047	1.585	1.339	1.206	1.142	1.114	1.106	1.094	1.073
Selected	3.801	2.127	1.559	1.316	1.192	1.114	1.089	1.075	1.062	1.053	1.044
Cumulated	3.801	2.127	1.559	1.316	1.192	1.114	1.089	1.075	1.062	1.053	1.044
	36.657	9.644	4.534	2.908	2.210	1.854	1.664	1.528	1.421	1.338	1.271

Judicial Branch Workers' Compensation Program - State Judiciary  
Reported between \$100,000 and \$500,000 Loss Development

Accident Year	Losses Reported as of:										
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months	258 Months
Prior					2,099,185	2,393,764	2,389,603	2,389,603	2,348,228	2,462,533	2,506,710
1994-1995				29,787	29,787	29,787	29,787	29,787	29,787	29,787	
1995-1996			400,000	400,000	400,000	400,000	400,000	400,000	400,000		
1996-1997											
1997-1998	44,769	42,008	37,957	37,957	37,957	37,957	37,957				
1998-1999	444,658	476,438	476,438	477,638	619,623	619,622					
1999-2000	109,716	109,716	109,716	114,191	114,191						
2000-2001	396,372	396,529	396,686	396,865							
2001-2002	543,370	543,370	543,938								
2002-2003											
2003-2004											
2004-2005											
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
Prior					1.140	0.998	1.000	0.983	1.049	1.018	
1994-1995				1.000	1.000	1.000	1.000	1.000	1.000		
1995-1996			1.000	1.000	1.000	1.000	1.000	1.000			
1996-1997											
1997-1998	0.938	0.904	1.000	1.000	1.000	1.000					
1998-1999	1.071	1.000	1.003	1.297	1.000						
1999-2000	1.000	1.000	1.041	1.000							
2000-2001	1.000	1.000	1.000								
2001-2002	1.000	1.001									
2002-2003											
2003-2004											
2004-2005											
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
Average Dollar-weighted Averages	1.002	0.981	1.009	1.059	1.028	1.000	1.000	0.994	1.025	1.018	
3-yr		1.001	1.006	1.225				0.985			
4-yr		1.000	1.006								
Industry Factors	1.035	1.030	1.028	1.025	1.023	1.017	1.013	1.010	1.006	1.003	1.010
Prior	1.057	1.039	1.026	1.020	1.014	0.993	0.995	1.010	1.006	1.003	1.010
Selected	1.035	1.030	1.028	1.025	1.023	1.017	1.013	1.010	1.006	1.003	1.010
Cumulated	1.217	1.176	1.142	1.111	1.084	1.060	1.042	1.029	1.019	1.013	1.010

## Judicial Branch Workers' Compensation Program - State Judiciary

## Paid Loss Development

Accident Year (A)	Limited Paid Losses as of 1/31/15 (B)	Paid Loss Development Factor (C)	Ultimate Limited Losses (D)	Program Paid Losses of 1/31/15 (E)	Paid Loss Development Factor (F)	Ultimate Program Losses (G)
Prior	\$4,335,149	1.030	\$4,465,203	\$6,800,558	1.055	\$7,174,589
1994-1995	290,316	1.031	299,316	320,103	1.066	341,230
1995-1996	583,946	1.032	602,632	927,645	1.073	995,363
1996-1997	216,654	1.033	223,804	216,654	1.080	233,986
1997-1998	400,139	1.034	413,744	438,096	1.088	476,648
1998-1999	769,747	1.036	797,458	1,215,614	1.097	1,333,529
1999-2000	530,490	1.039	551,179	599,156	1.107	663,266
2000-2001	553,684	1.043	577,492	950,548	1.119	1,063,663
2001-2002	509,628	1.048	534,090	645,358	1.134	731,836
2002-2003	195,771	1.053	206,147	195,771	1.151	225,332
2003-2004	288,006	1.060	305,286	288,006	1.172	337,543
2004-2005	244,628	1.068	261,263	364,518	1.197	436,328
2005-2006	226,776	1.078	244,465	226,776	1.227	278,254
2006-2007	313,310	1.089	341,195	453,163	1.266	573,704
2007-2008	141,758	1.110	157,351	141,758	1.327	188,113
2008-2009	477,794	1.142	545,641	579,585	1.408	816,056
2009-2010	393,422	1.187	466,992	397,507	1.515	602,223
2010-2011	180,329	1.353	243,985	180,329	1.787	322,248
2011-2012	417,510	1.587	662,588	428,076	2.176	931,493
2012-2013	224,850	2.042	459,144	358,676	2.897	1,039,084
2013-2014	28,795	4.343	125,057	28,795	6.288	181,063
Totals	\$11,322,702		\$12,484,032	\$15,756,692		\$18,945,551

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council. These losses exclude amounts over \$100,000 per occurrence.
- (C) From Appendix J-B, Page 2. Interpolated to apply to data as of 1/31/15.
- (D) (B) x (C). These estimated losses exclude amounts over \$100,000 per occurrence.
- (E) Losses capped at the Judicial Council's SIR. Amounts are provided by the Judicial Council.
- (F) Derived from factors on Appendix J-B, Page 4. Interpolated to apply to data as of 1/31/15.
- (G) (E) x (F).

This method tends to understate ultimate losses for the most recent several years because the large losses for those years generally have not yet emerged at the time of our review.

This exhibit shows the calculation of estimated ultimate losses for each year based on paid losses as reported by the claims administrator. These losses tend to "develop" or change from period to period as more information becomes available about the cases. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - State Judiciary  
Paid Loss Development

Limited Losses Paid as of:

Accident Year	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
Prior											
1994-1995											
1995-1996											
1996-1997											
1997-1998											
1998-1999											762,327
1999-2000										473,486	485,048
2000-2001									545,482	548,626	551,968
2001-2002								470,017	477,343	480,710	495,337
2002-2003							182,670	186,742	188,794	195,263	195,428
2003-2004						277,725	278,063	283,963	286,077	286,077	287,998
2004-2005					115,310	149,544	172,436	234,840	244,498	244,620	244,620
2005-2006				105,402	126,995	208,376	215,200	220,746	224,651	226,776	
2006-2007			107,952	173,399	242,590	285,331	290,371	301,928	313,310		
2007-2008		42,869	76,942	85,522	100,926	129,066	134,527	141,605			
2008-2009	14,270	155,054	269,155	371,169	425,671	449,069	477,417				
2009-2010	2,193	112,420	275,166	300,157	344,298	393,422					
2010-2011	4,096	43,931	79,332	134,773	178,164						
2011-2012	28,206	159,528	296,493	416,624							
2012-2013	17,823	53,096	222,714								
2013-2014	3,931	24,089									
2014-2015	1,980										

Paid Loss Development Factors:

Accident Year	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Prior											
1994-1995											
1995-1996											
1996-1997											
1997-1998											
1998-1999											1.010
1999-2000										1.024	1.040
2000-2001									1.006	1.006	1.003
2001-2002								1.016	1.007	1.030	1.009
2002-2003							1.022	1.011	1.034	1.001	1.001
2003-2004						1.001	1.021	1.007	1.000	1.007	1.000
2004-2005					1.297	1.153	1.362	1.041	1.000	1.000	
2005-2006				1.205	1.641	1.033	1.026	1.018	1.009		
2006-2007			1.606	1.399	1.176	1.018	1.040	1.038			
2007-2008		1.795	1.112	1.180	1.279	1.042	1.053				
2008-2009	10.866	1.736	1.379	1.147	1.055	1.063					
2009-2010	51.261	2.448	1.091	1.147	1.143						
2010-2011	10.725	1.806	1.699	1.322							
2011-2012	5.656	1.859	1.405								
2012-2013	2.979	4.195									
2013-2014	6.128										

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average Dollar-weighted Averages	14.603	2.307	1.382	1.233	1.265	1.052	1.087	1.022	1.009	1.011	1.011
3-yr	4.738	2.333	1.308	1.176	1.116	1.045	1.038	1.033	1.003	1.003	1.005
4-yr	5.192	2.368	1.329	1.177	1.129	1.043	1.107	1.026	1.009	1.014	1.004
Industry Factors	3.653	1.715	1.266	1.127	1.069	1.041	1.026	1.017	1.014	1.011	1.009
Prior	9.000	1.900	1.280	1.170	1.170	1.040	1.030	1.020	1.010	1.009	1.008
Selected	8.000	2.300	1.300	1.175	1.150	1.040	1.030	1.020	1.010	1.009	1.008
Cumulated	38.512	4.814	2.093	1.610	1.370	1.191	1.145	1.112	1.090	1.079	1.069

Judicial Branch Workers' Compensation Program - State Judiciary  
Paid Loss Development

Limited Losses Paid as of:

Accident Year	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months	258 Months
Prior					4,314,384	4,315,565	4,328,262	4,329,525	4,330,724	4,331,951	4,335,058
1994-1995				272,705	272,922	274,360	276,459	279,844	288,418	290,316	
1995-1996			583,946	583,946	583,946	583,946	583,946	583,946	583,946		
1996-1997		214,656	216,654	216,654	216,654	216,654	216,654	216,654			
1997-1998	391,618	399,978	400,139	400,139	400,139	400,139	400,139				
1998-1999	769,675	769,747	769,747	769,747	769,747	769,747					
1999-2000	504,417	508,985	511,376	515,305	437,869						
2000-2001	553,684	553,684	553,684	553,684							
2001-2002	499,831	501,748	509,628								
2002-2003	195,527	195,771									
2003-2004	288,006										
2004-2005											
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											

	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
Prior					1.000	1.003	1.000	1.000	1.000	1.001	
1994-1995				1.001	1.005	1.008	1.012	1.031	1.007		
1995-1996			1.000	1.000	1.000	1.000	1.000	1.000			
1996-1997		1.009	1.000	1.000	1.000	1.000	1.000				
1997-1998	1.021	1.000	1.000	1.000	1.000	1.000					
1998-1999	1.000	1.000	1.000	1.000	1.000						
1999-2000	1.009	1.005	1.008	0.850							
2000-2001	1.000	1.000	1.000								
2001-2002	1.004	1.016									
2002-2003	1.001										
2003-2004											
2004-2005											
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											

	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
Average Dollar-weighted Averages	1.006	1.005	1.001	0.975	1.001	1.002	1.003	1.010	1.004	1.001	
3-yr	1.002	1.007	1.002	0.954	1.000	1.000	1.003	1.002			
4-yr	1.004	1.004	1.002	0.959	1.000	1.001	1.001				
Industry Factors	1.009	1.008	1.006	1.006	1.005	1.004	1.004	1.004	1.004	1.002	1.013
Prior	1.007	1.006	1.005	1.004	1.003	1.002	1.001	1.001	1.001	1.001	1.030
Selected	1.007	1.006	1.005	1.004	1.003	1.002	1.001	1.001	1.001	1.001	1.030
Cumulated	1.061	1.054	1.048	1.043	1.039	1.036	1.034	1.033	1.032	1.031	1.030

Judicial Branch Workers' Compensation Program - State Judiciary  
Paid between \$100,000 and \$500,000 Loss Development

Accident Year	<u>Losses Paid as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
Prior											
1994-1995											
1995-1996											
1996-1997											
1997-1998											
1998-1999											240,803
1999-2000										47,050	48,953
2000-2001									379,345	386,033	395,413
2001-2002								92,642	95,813	98,054	100,284
2002-2003											
2003-2004											
2004-2005								116,940	119,890	119,890	119,890
2005-2006											
2006-2007						2,690	37,861	82,818	133,884		
2007-2008											
2008-2009			5,000	27,875	34,876	101,528	101,791				
2009-2010				4,316	4,085	4,085					
2010-2011											
2011-2012				9,253							
2012-2013			133,826								
2013-2014											
2014-2015											

Paid Loss Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Prior											
1994-1995											1.107
1995-1996											
1996-1997											
1997-1998											
1998-1999											
1999-2000										1.040	1.057
2000-2001									1.018	1.024	1.002
2001-2002								1.034	1.023	1.023	1.196
2002-2003											
2003-2004											
2004-2005								1.025	1.000	1.000	
2005-2006											
2006-2007						14.073	2.187	1.617			
2007-2008											
2008-2009			5.575	1.251	2.911	1.003					
2009-2010				0.946	1.000						
2010-2011											
2011-2012											
2012-2013											
2013-2014											

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average Dollar-weighted Averages			5.575	1.099	1.956	7.538	2.187	1.225	1.014	1.022	1.091
3-yr											
4-yr											
Industry Factors	5.004	3.280	2.571	1.941	1.591	1.380	1.272	1.209	1.134	1.089	1.075
Prior	18.945	6.180	3.414	2.312	1.769	1.494	1.366	1.295	1.250	1.218	1.188
Selected	5.004	3.280	2.571	1.941	1.591	1.380	1.272	1.209	1.134	1.089	1.075
Cumulated	662.550	132.404	40.367	15.701	8.089	5.084	3.684	2.896	2.395	2.112	1.939

Judicial Branch Workers' Compensation Program - State Judiciary  
Paid between \$100,000 and \$500,000 Loss Development

Accident Year	<u>Losses Paid as of:</u>										
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months	258 Months
Prior					1,931,379	1,995,944	2,038,431	2,078,500	2,121,706	2,165,684	2,205,679
1994-1995				29,787	29,787	29,787	29,787	29,787	29,787	29,787	
1995-1996			197,303	208,144	234,604	269,423	298,780	332,321	343,159		
1996-1997											
1997-1998	37,957	37,957	37,957	37,957	37,957	37,957	37,957				
1998-1999	266,531	318,330	344,825	367,098	415,343	444,026					
1999-2000	51,741	53,894	57,206	61,429	68,499						
2000-2001	396,372	396,529	396,686	396,865							
2001-2002	119,901	125,415	135,058								
2002-2003											
2003-2004											
2004-2005											
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
Prior					1.033	1.021	1.020	1.021	1.021	1.018	
1994-1995				1.000	1.000	1.000	1.000	1.000	1.000		
1995-1996			1.055	1.127	1.148	1.109	1.112	1.033			
1996-1997											
1997-1998	1.000	1.000	1.000	1.000	1.000	1.000					
1998-1999	1.194	1.083	1.065	1.131	1.069						
1999-2000	1.042	1.061	1.074	1.115							
2000-2001	1.000	1.000	1.000								
2001-2002	1.046	1.077									
2002-2003											
2003-2004											
2004-2005											
2005-2006											
2006-2007											
2007-2008											
2008-2009											
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
Average Dollar-weighted Averages	1.056	1.044	1.039	1.075	1.050	1.033	1.044	1.018	1.011	1.018	
3-yr		1.023	1.033	1.119				1.022			
4-yr		1.044	1.032								
Industry Factors	1.062	1.050	1.040	1.035	1.032	1.030	1.030	1.030	1.030	1.047	1.236
Prior	1.163	1.140	1.122	1.108	1.097	1.061	1.020	1.010	1.010	1.005	1.020
Selected	1.062	1.050	1.040	1.035	1.032	1.030	1.030	1.030	1.030	1.047	1.236
Cumulated	1.804	1.699	1.618	1.556	1.503	1.456	1.414	1.373	1.333	1.294	1.236



## Judicial Branch Workers' Compensation Program - State Judiciary

Exposure and Development Method  
Based on Reported Losses

Accident Year	Trended Payroll (\$00) (A)	Reported Losses as of 1/31/15 (B)	Loss Development Factor (C)	Percentage of Losses Yet to Be Reported (D)	Program Rate (E)	Incurred but not Reported (IBNR) (F)	Ultimate Program Losses (G)
2001-2002	2,767,046	1,094,553	1.038	0.037	0.257	26,312	1,120,865
2002-2003	2,815,946	211,897	1.048	0.046	0.098	12,694	224,591
2003-2004	4,549,199	313,119	1.060	0.057	0.091	23,597	336,716
2004-2005	4,712,608	364,518	1.075	0.070	0.069	22,762	387,280
2005-2006	4,758,208	283,387	1.093	0.085	0.073	29,525	312,912
2006-2007	5,160,784	598,928	1.115	0.103	0.085	45,183	644,111
2007-2008	5,421,061	319,880	1.143	0.125	0.085	57,599	377,479
2008-2009	5,361,812	669,012	1.180	0.153	0.156	127,976	796,988
2009-2010	5,204,200	702,548	1.228	0.186	0.123	119,062	821,610
2010-2011	5,184,998	261,768	1.312	0.238	0.131	161,658	423,426
2011-2012	5,066,557	636,281	1.435	0.303	0.132	202,642	838,923
2012-2013	4,813,833	529,891	1.633	0.388	0.136	254,016	783,907
2013-2014	4,727,127	75,509	2.203	0.546	0.145	374,247	449,756
Totals	\$63,179,966	\$7,011,839				\$1,477,612	\$8,489,451

## Notes:

- (A) From Appendix J-L, Column (C).
- (B) Provided by the Judicial Council. These losses exclude amounts incurred above the Judicial Council's SIR for each year.
- (C) From Appendix J-A, Page 1, Column (F).
- (D)  $1 - 1/(C)$ .
- (E) From Appendix J-C, Page 3, Column (H).
- (F)  $(A) \times (D) \times (E)$ .
- (G)  $(B) + (F)$ .

This exhibit shows the calculation of ultimate losses based on the assumption that there is an underlying relationship between losses and payroll that changes in regular ways over time. The method relies on the premise that the losses that are currently unreported will cost what this relationship would suggest.

## Judicial Branch Workers' Compensation Program - State Judiciary

Exposure and Development Method  
Based on Paid Losses

Accident Year	Trended Payroll (\$00) (A)	Paid Losses as of 1/31/15 (B)	Loss Development Factor (C)	Percentage of Losses Yet to Be Paid (D)	Program Rate (E)	Incurred but not Paid (F)	Ultimate Program Losses (G)
2001-2002	2,767,046	645,358	1.134	0.118	0.257	83,913	729,271
2002-2003	2,815,946	195,771	1.151	0.131	0.098	36,151	231,922
2003-2004	4,549,199	288,006	1.172	0.147	0.091	60,855	348,861
2004-2005	4,712,608	364,518	1.197	0.165	0.069	53,653	418,171
2005-2006	4,758,208	226,776	1.227	0.185	0.073	64,260	291,036
2006-2007	5,160,784	453,163	1.266	0.210	0.085	92,120	545,283
2007-2008	5,421,061	141,758	1.327	0.246	0.085	113,354	255,112
2008-2009	5,361,812	579,585	1.408	0.290	0.156	242,568	822,153
2009-2010	5,204,200	397,507	1.515	0.340	0.123	217,640	615,147
2010-2011	5,184,998	180,329	1.787	0.440	0.131	298,863	479,192
2011-2012	5,066,557	428,076	2.176	0.540	0.132	361,144	789,220
2012-2013	4,813,833	358,676	2.897	0.655	0.136	428,816	787,492
2013-2014	4,727,127	28,795	6.288	0.841	0.145	576,450	605,245
Totals	\$63,179,966	\$5,238,866				\$2,704,128	\$7,942,994

## Notes:

- (A) From Appendix J-L, Column (C).
- (B) Provided by the Judicial Council. These losses exclude amounts paid above the Judicial Council's SIR for each year.
- (C) From Appendix J-B, Page 1, Column (F).
- (D)  $1 - 1/(C)$ .
- (E) From Appendix J-C, Page 3, Column (H).
- (F)  $(A) \times (D) \times (E)$ .
- (G)  $(B) + (F)$ .

This exhibit shows the calculation of ultimate losses based on the assumption that there is an underlying relationship between losses and payroll that changes in regular ways over time. The method relies on the premise that the losses that are currently unpaid will cost what this relationship would suggest.

## Judicial Branch Workers' Compensation Program - State Judiciary

## Exposure and Development Method

Accident Year	Trended Payroll (\$00) (A)	Ultimate Limited Losses (B)	Trend Factor (C)	Trended Limited Losses (D)	Trended Limited Loss Rate (E)	Limited Loss Rate (F)	Factor to SIR (G)	Program Loss Rate (H)
2001-2002	2,767,046	555,000	0.876	486,180	0.176	0.201	1.278	0.257
2002-2003	2,815,946	215,000	0.929	199,735	0.071	0.076	1.292	0.098
2003-2004	4,549,199	320,000	1.159	370,880	0.082	0.070	1.305	0.091
2004-2005	4,712,608	244,628	1.499	366,697	0.078	0.052	1.320	0.069
2005-2006	4,758,208	261,000	1.620	422,820	0.089	0.055	1.335	0.073
2006-2007	5,160,784	325,000	1.527	496,275	0.096	0.063	1.350	0.085
2007-2008	5,421,061	335,000	1.414	473,690	0.087	0.062	1.366	0.085
2008-2009	5,361,812	604,000	1.311	791,844	0.148	0.113	1.383	0.156
2009-2010	5,204,200	528,000	1.189	627,792	0.121	0.088	1.401	0.123
2010-2011	5,184,998	289,000	1.138	328,882	0.063	0.092	1.419	0.131
2011-2012	5,066,557	668,000	1.137	759,516	0.150	0.092	1.438	0.132
2012-2013	4,813,833	481,000	1.130	543,530	0.113	0.093	1.458	0.136
2013-2014	4,727,127	124,000	1.076	133,424	0.028	0.098	1.478	0.145
Total/Avg	\$63,179,966	\$5,503,312		\$6,482,416	\$0.103			
11/12-13/14	14,607,517	1,273,000		1,436,470	\$0.098			

Selected Limited Rate: \$0.105  
Prior Selected Limited Rate: \$0.100

## Notes:

- (A) From Appendix J-L, Column (C).
- (B) Selected average of results from Appendices A and B.
- (C) From Appendix J-E, Column (B).
- (D) (B) x (C).
- (E) (D) / (A).
- (F) Selected Limited Rate / (C). For 2008-2009 and prior (B) / (A).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) (F) x (G).

This exhibit shows the calculation of the underlying historical relationship between losses and payroll that is needed to apply the estimation methods shown on pages 1 and 2 of this Appendix.

## Judicial Branch Workers' Compensation Program - State Judiciary

## Frequency and Severity Method

Accident Year	Ultimate Program Severity (A)	Adjusted Ultimate Claims (B)	Ultimate Program Losses (C)
Prior	\$21,732	235	\$5,107,020
1994-1995	19,453	21	408,513
1995-1996	18,219	39	710,541
1996-1997	9,106	29	264,074
1997-1998	17,572	28	492,016
1998-1999	19,288	50	964,400
1999-2000	25,241	27	681,507
2000-2001	23,351	30	700,530
2001-2002	19,703	36	709,308
2002-2003	7,121	39	277,719
2003-2004	14,402	29	417,658
2004-2005	10,088	32	322,816
2005-2006	12,904	27	348,408
2006-2007	13,299	33	438,867
2007-2008	20,806	22	457,732
2008-2009	36,324	23	835,452
2009-2010	24,548	26	638,248
2010-2011	26,769	25	669,225
2011-2012	27,973	31	867,163
2012-2013	29,395	16	470,320
2013-2014	32,251	19	612,769
Total		817	\$16,394,286

## Notes:

- (A) From Appendix J-D, Page 2, Column (H).
- (B) From Appendix J-D, Page 2, Column (B).
- (C) (A) x (B).

This exhibit shows the calculation of the estimated ultimate losses for each year based on the observed average frequency and severity of claims.

## Judicial Branch Workers' Compensation Program - State Judiciary

## Frequency and Severity Method

Accident Year	Ultimate Limited Losses (A)	Adjusted Ultimate Claims (B)	Ultimate Limited Severity (C)	Trend Factor (D)	Trended Limited Severity (E)	Limited Severity (F)	Factor to SIR (G)	Program Severity (H)
Prior	\$4,365,000	235	\$18,574	3.161	\$58,712	\$18,574	1.170	\$21,732
1994-1995	341,000	21	16,238	2.902	47,123	16,238	1.198	19,453
1995-1996	588,000	39	15,077	2.597	39,155	15,077	1.208	18,219
1996-1997	216,654	29	7,471	2.269	16,952	7,471	1.219	9,106
1997-1998	400,139	28	14,291	1.917	27,396	14,291	1.230	17,572
1998-1999	777,000	50	15,540	1.661	25,812	15,540	1.241	19,288
1999-2000	544,000	27	20,148	1.445	29,114	20,148	1.253	25,241
2000-2001	553,684	30	18,456	1.322	24,399	18,456	1.265	23,351
2001-2002	555,000	36	15,417	1.292	19,919	15,417	1.278	19,703
2002-2003	215,000	39	5,513	1.330	7,332	5,513	1.292	7,121
2003-2004	320,000	29	11,034	1.610	17,765	11,034	1.305	14,402
2004-2005	244,628	32	7,645	2.022	15,458	7,645	1.320	10,088
2005-2006	261,000	27	9,667	2.119	20,484	9,667	1.335	12,904
2006-2007	325,000	33	9,848	1.939	19,095	9,848	1.350	13,299
2007-2008	335,000	22	15,227	1.742	26,525	15,227	1.366	20,806
2008-2009	604,000	23	26,261	1.568	41,177	26,261	1.383	36,324
2009-2010	525,000	26	20,192	1.381	27,885	17,524	1.401	24,548
2010-2011	302,000	25	12,080	1.283	15,499	18,862	1.419	26,769
2011-2012	634,000	31	20,452	1.244	25,442	19,453	1.438	27,973
2012-2013	473,000	16	29,563	1.200	35,476	20,167	1.458	29,395
2013-2014	319,000	19	16,789	1.109	18,619	21,821	1.478	32,251

Average Limited Severity: \$26,635  
Average 09/10-13/14 Limited Severity: \$24,584  
Average 10/11-13/14 Limited Severity: \$23,759

Selected Limited Severity: \$24,200  
Prior Selected Limited Severity: \$25,600

## Notes:

- (A) Selected average of results from Appendices A, B, and C.
- (B) Appendix J-D, Page 3, Column (C).
- (C) (A) / (B).
- (D) From Appendix J-E, Column (J).
- (E) (C) x (D).
- (F) Selected Limited Severity / (D).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) (F) x (G).

This exhibit shows the calculation of the historical average cost per claim, or severity. The observed average severity is used in the method shown on page 1 of this Appendix.

Judicial Branch Workers' Compensation Program - State Judiciary

Frequency and Severity Method  
Projection of Ultimate Claims

Accident Year	Reported Claim Development (A)	Closed Claim Development (B)	Selected Ultimate Claims (C)	Trended Payroll (\$000,000) (D)	Claim Frequency (E)	Trend Factor (F)	Trended Claim Frequency (G)
Prior	235	230	235	0		0.528	
1994-1995	21	20	21	0		0.544	
1995-1996	39	38	39	0		0.561	
1996-1997	29	29	29	0		0.578	
1997-1998	28	28	28	0		0.596	
1998-1999	50	48	50	0		0.614	
1999-2000	27	25	27	0		0.633	
2000-2001	30	30	30	264	0.114	0.653	0.074
2001-2002	36	34	36	277	0.130	0.673	0.087
2002-2003	39	39	39	282	0.138	0.693	0.096
2003-2004	29	29	29	455	0.064	0.715	0.046
2004-2005	32	33	32	471	0.068	0.737	0.050
2005-2006	27	27	27	476	0.057	0.760	0.043
2006-2007	33	34	33	516	0.064	0.783	0.050
2007-2008	22	19	22	542	0.041	0.807	0.033
2008-2009	23	23	23	536	0.043	0.832	0.036
2009-2010	26	28	26	520	0.050	0.859	0.043
2010-2011	25	28	25	518	0.048	0.885	0.042
2011-2012	31	29	31	507	0.061	0.912	0.056
2012-2013	16	17	16	481	0.033	0.941	0.031
2013-2014	12	19	19	473	0.039	0.970	0.038
Total	810	807	817	6,317.997			0.048

(H) Selected 2014-2015 Frequency: 0.048  
 Prior Selected Frequency: 0.048

Program Year:	2014-2015	2015-2016	2016-2017	2017-2018
(I) Trend Factor:	1.000	0.970	0.941	0.913
(J) Selected Frequency:	0.048	0.047	0.045	0.044
(K) Estimated Payroll (\$000,000):	\$496	\$508	\$521	\$534
(L) Ultimate Claims:	24	24	23	24

Notes:

- (A) From Appendix J-D, Page 4, (C).
- (B) From Appendix J-D, Page 5, (C).
- (C) Selected from (A) and (B).
- (D) From Appendix J-L, Column (C) divided by 10,000.
- (E) (C) / (D).
- (F) From Appendix J-E.
- (G) (E) x (F).
- (H) The selected frequency of .048 is based on (G).
- (I) From Appendix J-E.
- (J) (H) x (I).
- (K) From Appendix J-L, Column (C) divided by 10,000.
- (L) (J) x (K).

This exhibit summarizes the estimated numbers of claims and shows the estimated frequencies per \$1,000,000 of trended payroll.

## Judicial Branch Workers' Compensation Program - State Judiciary

Frequency and Severity Method  
Reported Claim Count Development

Accident Year	Claims Reported as of 1/31/2015 (A)	Reported Claim Development Factor (B)	Ultimate Claims (C)	Trended Claim Frequency (D)
Prior	235	1.000	235	
1994-1995	21	1.000	21	
1995-1996	39	1.000	39	
1996-1997	29	1.000	29	
1997-1998	28	1.000	28	
1998-1999	50	1.000	50	
1999-2000	27	1.000	27	
2000-2001	30	1.000	30	0.074
2001-2002	36	1.000	36	0.088
2002-2003	39	1.000	39	0.096
2003-2004	29	1.000	29	0.046
2004-2005	32	1.000	32	0.050
2005-2006	27	1.000	27	0.043
2006-2007	33	1.000	33	0.050
2007-2008	22	1.000	22	0.033
2008-2009	23	1.000	23	0.036
2009-2010	26	1.000	26	0.043
2010-2011	25	1.014	25	0.043
2011-2012	30	1.042	31	0.056
2012-2013	15	1.083	16	0.031
2013-2014	11	1.136	12	0.025
Total	807		810	0.047

## Notes:

- (A) Provided by the Judicial Council.
- (B) From Appendix J-D, Page 6.
- (C) (A) x (B).
- (D) (C) / [Appendix J-D, Page 3, (D)] x [Appendix J-D, Page 3, (F)].

This exhibit shows the calculation of estimated ultimate claims for each year based on reported claims as provided by the Judicial Council. These numbers of claims tend to "develop" or change from period to period as more claims are filed. This development tends to follow quantifiable patterns over time.

## Judicial Branch Workers' Compensation Program - State Judiciary

Frequency and Severity Method  
Closed Claim Count Development

Accident Year	Claims Closed as of 1/31/2015 (A)	Closed Claim Development Factor (B)	Ultimate Claims (C)	Trended Claim Frequency (D)
Prior	229	1.005	230	
1994-1995	20	1.006	20	
1995-1996	38	1.007	38	
1996-1997	29	1.008	29	
1997-1998	28	1.009	28	
1998-1999	48	1.010	48	
1999-2000	25	1.011	25	
2000-2001	30	1.012	30	0.074
2001-2002	33	1.017	34	0.083
2002-2003	38	1.022	39	0.096
2003-2004	28	1.029	29	0.046
2004-2005	32	1.037	33	0.052
2005-2006	26	1.046	27	0.043
2006-2007	32	1.056	34	0.052
2007-2008	18	1.081	19	0.028
2008-2009	21	1.112	23	0.036
2009-2010	24	1.166	28	0.046
2010-2011	22	1.257	28	0.048
2011-2012	21	1.380	29	0.052
2012-2013	10	1.704	17	0.033
2013-2014	8	2.357	19	0.039
Total	760		807	0.048

## Notes:

- (A) Provided by the Judicial Council.
- (B) From Appendix J-D, Page 7.
- (C) (A) x (B).
- (D) (C) / [Appendix J-D, Page 3, (D)] x [Appendix J-D, Page 3, (F)].

This exhibit shows the calculation of estimated ultimate claims for each year based on closed claims as provided by the Judicial Council. These numbers of closed claims tend to "develop" or change from period to period as more claims are closed. This development tends to follow quantifiable patterns over time.



Judicial Branch Workers' Compensation Program - State Judiciary  
Reported Claim Count Development

Number of Claims Reported as of:

Accident Year	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months	138 Months	150 Months	162 Months
Prior														
1994-1995														
1995-1996														39
1996-1997													29	29
1997-1998												28	28	28
1998-1999											50	50	50	50
1999-2000										27	27	27	27	27
2000-2001									30	30	30	30	30	30
2001-2002								36	36	36	36	36	36	36
2002-2003							39	39	39	39	39	39	39	
2003-2004						29	29	29	29	29	29	29		
2004-2005					32	32	32	32	32	32	32			
2005-2006				22	23	27	27	27	27	27				
2006-2007			34	33	33	33	33	33	33					
2007-2008		22	21	21	21	21	22	22						
2008-2009	5	17	20	21	23	23	23							
2009-2010	12	24	25	25	26	26								
2010-2011	8	24	23	25	25									
2011-2012	10	22	24	30										
2012-2013	7	15	15											
2013-2014	6	11												
2014-2015	9													

Reported Claim Count Development Factors:

Prior	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
1994-1995														
1995-1996														1.000
1996-1997													1.000	1.000
1997-1998												1.000	1.000	1.000
1998-1999											1.000	1.000	1.000	1.000
1999-2000										1.000	1.000	1.000	1.000	1.000
2000-2001									1.000	1.000	1.000	1.000	1.000	1.000
2001-2002								1.000	1.000	1.000	1.000	1.000	1.000	
2002-2003							1.000	1.000	1.000	1.000	1.000	1.000		
2003-2004						1.000	1.000	1.000	1.000	1.000	1.000			
2004-2005					1.000	1.000	1.000	1.000	1.000	1.000				
2005-2006				1.045	1.174	1.000	1.000	1.000	1.000					
2006-2007			0.971	1.000	1.000	1.000	1.000	1.000						
2007-2008		0.955	1.000	1.000	1.000	1.048	1.000							
2008-2009	3.400	1.176	1.050	1.095	1.000	1.000								
2009-2010	2.000	1.042	1.000	1.040	1.000									
2010-2011	3.000	0.958	1.087	1.000										
2011-2012	2.200	1.091	1.250											
2012-2013	2.143	1.000												
2013-2014	1.833													

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
Average	2.429	1.037	1.060	1.030	1.029	1.008	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Claim-weighted Averages														
3-yr	2.087	1.016	1.111	1.042	1.000	1.013	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
4-yr	2.323	1.024	1.098	1.033	1.000	1.010	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Industry Factors	2.494	1.052	1.005	1.004	1.002	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prior	2.500	1.050	1.040	1.030	1.010	1.005	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Selected	2.400	1.050	1.040	1.030	1.010	1.005	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Cumulated	2.738	1.141	1.087	1.045	1.015	1.005	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Judicial Branch Workers' Compensation Program - State Judiciary  
Closed Claim Development

Accident Year	Claims Closed as of:													
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months	138 Months	150 Months	162 Months
Prior														
1994-1995														
1995-1996														38
1996-1997													29	29
1997-1998												26	26	28
1998-1999											46	47	47	48
1999-2000										25	26	25	25	25
2000-2001									27	27	28	30	30	30
2001-2002								30	32	33	33	32	33	33
2002-2003							36	37	37	37	37	38	38	
2003-2004						27	28	27	29	29	28	28		
2004-2005					27	28	30	30	32	32	32			
2005-2006				13	18	25	25	26	25	25				
2006-2007			21	25	29	29	30	31	32					
2007-2008		8	13	15	15	15	17	18						
2008-2009	3	10	13	15	17	20	21							
2009-2010	1	12	17	21	22	24								
2010-2011	4	12	15	18	22									
2011-2012	1	9	12	20										
2012-2013	1	6	10											
2013-2014	2	7												
2014-2015	1													

Closed Claim Count Development Factors:

	6-18	18-30	30-42	42-54	54-66	66-78	78-90	90-102	102-114	114-126	126-138	138-150	150-162	162-174
	Months	Months	Months	Months	Months	Months	Months	Months	Months	Months	Months	Months	Months	Months
Prior														
1994-1995														1.000
1995-1996													1.000	1.000
1996-1997													1.000	1.000
1997-1998												1.000	1.077	1.000
1998-1999											1.022	1.000	1.021	1.000
1999-2000										1.040	0.962	1.000	1.000	1.000
2000-2001									1.000	1.037	1.071	1.000	1.000	1.000
2001-2002								1.067	1.031	1.000	0.970	1.031	1.000	
2002-2003							1.028	1.000	1.000	1.000	1.027	1.000		
2003-2004						1.037	0.964	1.074	1.000	0.966	1.000			
2004-2005					1.037	1.071	1.000	1.067	1.000	1.000				
2005-2006				1.385	1.389	1.000	1.040	0.962	1.000					
2006-2007			1.190	1.160	1.000	1.034	1.033	1.032						
2007-2008		1.625	1.154	1.000	1.000	1.133	1.059							
2008-2009	3.333	1.300	1.154	1.133	1.176	1.050								
2009-2010	12.000	1.417	1.235	1.048	1.091									
2010-2011	3.000	1.250	1.200	1.222										
2011-2012	9.000	1.333	1.667											
2012-2013	6.000	1.667												
2013-2014	3.500													
Average	6.139	1.432	1.267	1.158	1.116	1.054	1.021	1.034	1.005	1.007	1.009	1.005	1.016	1.000
Claim-weighted Averages														
3-yr	5.500	1.370	1.341	1.130	1.093	1.063	1.042	1.023	1.000	0.990	1.000	1.010	1.000	1.000
4-yr	4.250	1.385	1.298	1.101	1.060	1.045	1.029	1.035	1.000	0.992	1.016	1.008	1.007	1.000
Industry Factors	2.887	1.280	1.065	1.040	1.027	1.020	1.013	1.009	1.006	1.005	1.003	1.003	1.001	1.001
Prior	6.000	1.350	1.200	1.085	1.050	1.045	1.025	1.020	1.010	1.009	1.008	1.007	1.006	1.005
Selected	5.500	1.400	1.250	1.100	1.080	1.050	1.030	1.025	1.010	1.009	1.008	1.007	1.006	1.005
Cumulated	13.398	2.436	1.740	1.392	1.265	1.171	1.115	1.083	1.057	1.047	1.038	1.030	1.023	1.017

## Judicial Branch Workers' Compensation Program - State Judiciary

## Loss Trend Factors

Accident Year	Benefit Level Factor (A)	Factor to	Factor to	Factor to	Factor to	Factor to	Factor to	Factor to	Factor to	Factor to
		2014-2015 Loss Rate Level (B)	2015-2016 Loss Rate Level (C)	2016-2017 Loss Rate Level (D)	2017-2018 Loss Rate Level (E)	2014-2015 Frequency Level (F)	2015-2016 Frequency Level (G)	2016-2017 Frequency Level (H)	2017-2018 Frequency Level (I)	2014-2015 Severity Level (J)
Prior	1.883	1.690	1.736	1.751	1.765	0.528	0.512	0.497	0.482	3.161
1994-1995	1.772	1.597	1.641	1.655	1.669	0.544	0.528	0.512	0.497	2.902
1995-1996	1.625	1.472	1.512	1.525	1.537	0.561	0.544	0.528	0.512	2.597
1996-1997	1.456	1.324	1.361	1.372	1.383	0.578	0.561	0.544	0.528	2.269
1997-1998	1.261	1.152	1.184	1.193	1.203	0.596	0.578	0.561	0.544	1.917
1998-1999	1.119	1.028	1.057	1.065	1.074	0.614	0.596	0.578	0.561	1.661
1999-2000	0.998	0.922	0.947	0.955	0.963	0.633	0.614	0.596	0.578	1.445
2000-2001	0.936	0.869	0.893	0.901	0.908	0.653	0.633	0.614	0.596	1.322
2001-2002	0.937	0.876	0.900	0.907	0.915	0.673	0.652	0.633	0.614	1.292
2002-2003	0.989	0.929	0.955	0.962	0.970	0.693	0.673	0.653	0.633	1.330
2003-2004	1.227	1.159	1.191	1.200	1.210	0.715	0.694	0.673	0.653	1.610
2004-2005	1.579	1.499	1.540	1.553	1.566	0.737	0.715	0.694	0.673	2.022
2005-2006	1.697	1.620	1.664	1.678	1.692	0.760	0.738	0.715	0.694	2.119
2006-2007	1.592	1.527	1.569	1.582	1.595	0.783	0.760	0.737	0.715	1.939
2007-2008	1.466	1.414	1.453	1.465	1.477	0.807	0.783	0.760	0.737	1.742
2008-2009	1.352	1.311	1.347	1.358	1.369	0.832	0.808	0.784	0.760	1.568
2009-2010	1.220	1.189	1.222	1.232	1.242	0.859	0.833	0.808	0.784	1.381
2010-2011	1.162	1.138	1.170	1.179	1.189	0.885	0.859	0.833	0.808	1.283
2011-2012	1.155	1.137	1.169	1.178	1.188	0.912	0.885	0.859	0.833	1.244
2012-2013	1.141	1.130	1.161	1.171	1.180	0.941	0.913	0.886	0.859	1.200
2013-2014	1.082	1.076	1.106	1.115	1.124	0.970	0.942	0.913	0.886	1.109
2014-2015	1.000	1.000	1.028	1.036	1.045	1.000	0.970	0.941	0.913	1.000
2015-2016	0.968	--	1.000	1.008	1.017	--	1.000	0.970	0.941	--
2016-2017	0.955	--	--	1.000	1.008	--	--	1.000	0.970	--
2017-2018	0.943	--	--	--	1.000	--	--	--	1.000	--

## Notes:

- (A) Based on WCIRB.
- (B) - (E) (A) adjusted for a -0.5% annual loss rate trend.
- (F) - (I) (A) adjusted for a -3.0% annual frequency trend.
- (J) (A) adjusted for a 2.5% annual severity trend.

This exhibit shows the calculation of the ways in which we expect claims costs to have changed over the past twenty years due to changes in statutory workers' compensation benefit levels and changes in actual claims costs in excess of changes in payroll. Changes in the ways in which claims are filed as a result of greater awareness of workers' compensation benefits are not generally reflected in the statutory benefit level factors shown above, but may be part of the reason for changes in actual claims costs in excess of payroll changes.

## Judicial Branch Workers' Compensation Program - State Judiciary

Outstanding Liability for  
Unallocated Loss Adjustment Expenses  
as of 6/30/14

Fiscal Year (A)	Number of Claims Active During Fiscal Year (B)	Average ULAE Charge per Active Claim (C)	Inflation Trend Factor (D)	Trended ULAE Charge per Active Claim (E)	ULAE Paid During Year (F)
2014-2015	52.0	\$3,616	1.000	\$3,616	\$188,032
2015-2016	37.5	3,616	1.050	3,797	142,388
2016-2017	28.4	3,616	1.103	3,988	113,259
2017-2018	20.8	3,616	1.158	4,187	87,090
2018-2019	14.9	3,616	1.216	4,397	65,515
2019-2020	11.5	3,616	1.277	4,618	53,107
2020-2021	7.9	3,616	1.341	4,849	38,307
2021-2022	5.8	3,616	1.408	5,091	29,528
2022-2023	4.5	3,616	1.478	5,344	24,048
2023-2024	3.6	3,616	1.552	5,612	20,203
2024-2025	2.6	3,616	1.630	5,894	15,324
2025-2026	1.9	3,616	1.712	6,191	11,763
2026-2027	1.2	3,616	1.798	6,502	7,802
2027-2028	0.9	3,616	1.888	6,827	6,144
2028-2029	0.7	3,616	1.982	7,167	5,017
2029-2030	0.6	3,616	2.081	7,525	4,515
2030-2031	0.3	3,616	2.185	7,901	2,370
2031-2032	0.2	3,616	2.294	8,295	1,659

(G) Total ULAE Outstanding as of 6/30/14: \$816,071

(H) Total ULAE Outstanding as of 1/31/15: \$849,000

## Notes:

- (A) We assume fiscal years will be 7/1 to 6/30.
- (B) Based on an estimated claim closing pattern.
- (C) Based on claims administration payment information provided by the Judicial Council.
- (D) We assume ULAE costs will increase at 5.0% per year.
- (E) (C) x (D).
- (F) (B) x (E).
- (G) Total of Column (F).
- (H) (G) from this page and the next, interpolated to 1/31/15.

This exhibit shows the calculation of the outstanding ULAE based on the expected pattern of claims closings and assumptions about future claims administration costs per open claim.

Judicial Branch Workers' Compensation Program - State Judiciary

Outstanding Liability for  
Unallocated Loss Adjustment Expenses  
as of 6/30/15

Fiscal Year (A)	Number of Claims Active During Fiscal Year (B)	Average ULAE Charge per Active Claim (C)	Inflation Trend Factor (D)	Trended ULAE Charge per Active Claim (E)	ULAE Paid During Year (F)
2015-2016	53.6	\$3,616	1.050	\$3,797	\$203,519
2016-2017	39.4	3,616	1.103	3,988	157,127
2017-2018	29.0	3,616	1.158	4,187	121,423
2018-2019	20.4	3,616	1.216	4,397	89,699
2019-2020	15.4	3,616	1.277	4,618	71,117
2020-2021	10.6	3,616	1.341	4,849	51,399
2021-2022	7.8	3,616	1.408	5,091	39,710
2022-2023	6.0	3,616	1.478	5,344	32,064
2023-2024	4.7	3,616	1.552	5,612	26,376
2024-2025	3.5	3,616	1.630	5,894	20,629
2025-2026	2.6	3,616	1.712	6,191	16,097
2026-2027	1.7	3,616	1.798	6,502	11,053
2027-2028	1.3	3,616	1.888	6,827	8,875
2028-2029	1.0	3,616	1.982	7,167	7,167
2029-2030	0.8	3,616	2.081	7,525	6,020
2030-2031	0.5	3,616	2.185	7,901	3,951
2031-2032	0.4	3,616	2.294	8,295	3,318
2032-2033	0.2	3,616	2.409	8,711	1,742

(G) Total ULAE Outstanding as of 6/30/15: \$871,286

Notes:

- (A) We assume fiscal years will be 7/1 to 6/30.
- (B) Based on an estimated claim closing pattern.
- (C) Based on claims administration payment information provided by the Judicial Council.
- (D) We assume ULAE costs will increase at 5.0% per year.
- (E) (C) x (D).
- (F) (B) x (E).
- (G) Total of Column (F).

This exhibit shows the calculation of the outstanding ULAE based on the expected pattern of claims closings and assumptions about future claims administration costs per open claim.

## Judicial Branch Workers' Compensation Program - State Judiciary

## Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>1/31/2015</u>	<u>Calendar Period</u>			
		<u>2/1/2015</u> <u>to</u> <u>6/30/2015</u>	<u>7/1/2015</u> <u>to</u> <u>6/30/2016</u>	<u>7/1/2016</u> <u>to</u> <u>6/30/2017</u>	<u>7/1/2017</u> <u>to</u> <u>6/30/2018</u>
Prior					
Ultimate Loss	\$9,528,750	\$9,528,750	\$9,528,750	\$9,528,750	\$9,528,750
Paid in Calendar Period	-	2,044	69,063	35,815	34,157
Paid to Date	8,703,056	8,705,100	8,774,163	8,809,978	8,844,135
Outstanding Liability	825,694	823,650	754,587	718,772	684,615
1998-1999					
Ultimate Loss	\$1,446,000	\$1,446,000	\$1,446,000	\$1,446,000	\$1,446,000
Paid in Calendar Period	-	8,755	17,509	17,759	15,841
Paid to Date	1,215,614	1,224,369	1,241,878	1,259,637	1,275,478
Outstanding Liability	230,386	221,631	204,122	186,363	170,522
1999-2000					
Ultimate Loss	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
Paid in Calendar Period	-	3,429	8,670	7,011	7,111
Paid to Date	599,156	602,585	611,255	618,266	625,377
Outstanding Liability	100,844	97,415	88,745	81,734	74,623
2000-2001					
Ultimate Loss	\$950,548	\$950,548	\$950,548	\$950,548	\$950,548
Paid in Calendar Period	-	-	-	-	-
Paid to Date	950,548	950,548	950,548	950,548	950,548
Outstanding Liability	-	-	-	-	-
2001-2002					
Ultimate Loss	\$1,136,000	\$1,136,000	\$1,136,000	\$1,136,000	\$1,136,000
Paid in Calendar Period	-	22,570	43,063	36,976	34,535
Paid to Date	645,358	667,928	710,991	747,967	782,502
Outstanding Liability	490,642	468,072	425,009	388,033	353,498
2002-2003					
Ultimate Loss	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000
Paid in Calendar Period	-	1,075	2,641	2,071	1,778
Paid to Date	195,771	196,846	199,487	201,558	203,336
Outstanding Liability	26,229	25,154	22,513	20,442	18,664
2003-2004					
Ultimate Loss	\$332,000	\$332,000	\$332,000	\$332,000	\$332,000
Paid in Calendar Period	-	1,980	4,285	3,962	3,107
Paid to Date	288,006	289,986	294,271	298,233	301,340
Outstanding Liability	43,994	42,014	37,729	33,767	30,660

## Judicial Branch Workers' Compensation Program - State Judiciary

## Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>1/31/2015</u>	<u>Calendar Period</u>			
		<u>2/1/2015</u> <u>to</u> <u>6/30/2015</u>	<u>7/1/2015</u> <u>to</u> <u>6/30/2016</u>	<u>7/1/2016</u> <u>to</u> <u>6/30/2017</u>	<u>7/1/2017</u> <u>to</u> <u>6/30/2018</u>
2004-2005					
Ultimate Loss	\$364,518	\$364,518	\$364,518	\$364,518	\$364,518
Paid in Calendar Period	-				
Paid to Date	364,518	364,518	364,518	364,518	364,518
Outstanding Liability					
2005-2006					
Ultimate Loss	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000
Paid in Calendar Period	-	3,912	8,724	7,482	6,437
Paid to Date	226,776	230,688	239,412	246,894	253,331
Outstanding Liability	83,224	79,312	70,588	63,106	56,669
2006-2007					
Ultimate Loss	\$668,000	\$668,000	\$668,000	\$668,000	\$668,000
Paid in Calendar Period	-	10,957	23,650	19,825	17,003
Paid to Date	453,163	464,120	487,770	507,595	524,598
Outstanding Liability	214,837	203,880	180,230	160,405	143,402
2007-2008					
Ultimate Loss	\$366,000	\$366,000	\$366,000	\$366,000	\$366,000
Paid in Calendar Period	-	14,351	28,545	21,036	17,634
Paid to Date	141,758	156,109	184,654	205,690	223,324
Outstanding Liability	224,242	209,891	181,346	160,310	142,676
2008-2009					
Ultimate Loss	\$793,000	\$793,000	\$793,000	\$793,000	\$793,000
Paid in Calendar Period	-	13,659	29,764	23,119	17,037
Paid to Date	579,585	593,244	623,008	646,127	663,164
Outstanding Liability	213,415	199,756	169,992	146,873	129,836
2009-2010					
Ultimate Loss	\$842,000	\$842,000	\$842,000	\$842,000	\$842,000
Paid in Calendar Period	-	27,559	62,540	52,805	41,016
Paid to Date	397,507	425,066	487,606	540,411	581,427
Outstanding Liability	444,493	416,934	354,394	301,589	260,573
2010-2011					
Ultimate Loss	\$383,000	\$383,000	\$383,000	\$383,000	\$383,000
Paid in Calendar Period	-	20,267	35,751	21,998	18,574
Paid to Date	180,329	200,596	236,347	258,345	276,919
Outstanding Liability	202,671	182,404	146,653	124,655	106,081

## Judicial Branch Workers' Compensation Program - State Judiciary

## Payment and Reserve Forecast

<u>Accident Year</u>	<u>Calendar Period</u>				
	<u>As of</u> <u>1/31/2015</u>	<u>2/1/2015</u> <u>to</u> <u>6/30/2015</u>	<u>7/1/2015</u> <u>to</u> <u>6/30/2016</u>	<u>7/1/2016</u> <u>to</u> <u>6/30/2017</u>	<u>7/1/2017</u> <u>to</u> <u>6/30/2018</u>
2011-2012					
Ultimate Loss	\$876,000	\$876,000	\$876,000	\$876,000	\$876,000
Paid in Calendar Period	-	34,490	84,754	64,421	39,639
Paid to Date	428,076	462,566	547,320	611,741	651,380
Outstanding Liability	447,924	413,434	328,680	264,259	224,620
2012-2013					
Ultimate Loss	\$786,000	\$786,000	\$786,000	\$786,000	\$786,000
Paid in Calendar Period	-	31,622	70,039	66,761	50,745
Paid to Date	358,676	390,298	460,337	527,098	577,843
Outstanding Liability	427,324	395,702	325,663	258,902	208,157
2013-2014					
Ultimate Loss	\$566,000	\$566,000	\$566,000	\$566,000	\$566,000
Paid in Calendar Period	-	51,034	98,693	68,584	65,373
Paid to Date	28,795	79,829	178,522	247,106	312,479
Outstanding Liability	537,205	486,171	387,478	318,894	253,521
2014-2015					
Ultimate Loss	\$454,000	\$779,000	\$779,000	\$779,000	\$779,000
Paid in Calendar Period	-	41,602	126,082	122,351	85,024
Paid to Date	8,601	50,203	176,285	298,636	383,660
Outstanding Liability	445,399	728,797	602,715	480,364	395,340
2015-2016					
Ultimate Loss	-	-	\$824,000	\$824,000	\$824,000
Paid in Calendar Period	-	-	65,920	131,148	127,267
Paid to Date	-	-	65,920	197,068	324,335
Outstanding Liability	-	-	758,080	626,932	499,665
2016-2017					
Ultimate Loss	-	-	-	\$870,000	\$870,000
Paid in Calendar Period	-	-	-	69,600	138,469
Paid to Date	-	-	-	69,600	208,069
Outstanding Liability	-	-	-	800,400	661,931
2017-2018					
Ultimate Loss	-	-	-	-	\$908,000
Paid in Calendar Period	-	-	-	-	72,640
Paid to Date	-	-	-	-	72,640
Outstanding Liability	-	-	-	-	835,360
Totals					
Ultimate Loss	\$20,723,816	\$21,048,816	\$21,872,816	\$22,742,816	\$23,650,816
Paid in Calendar Period	-	289,306	779,693	772,724	793,387
Paid to Date	15,765,293	16,054,599	16,834,292	17,607,016	18,400,403
Outstanding Liability	4,958,523	4,994,217	5,038,524	5,135,800	5,250,413
Total Outstanding ULAE	849,000	871,286	923,205	962,953	1,012,226
Outstanding Liability plus ULAE	5,807,523	5,865,503	5,961,729	6,098,753	6,262,639

Notes appear on the next page.



## Judicial Branch Workers' Compensation Program - State Judiciary

## Payment and Reserve Forecast

Notes to previous page:

- Accident Year is associated with date of loss. Calendar Period is associated with date of transaction. For example, for the losses which occurred during 2012-2013, \$31,622 is expected to be paid between 2/1/15 and 6/30/15, \$390,298 will have been paid by 6/30/15, and the reserve for remaining payments on these claims should be \$395,702.
- Ultimate Losses for each accident year are from Exhibit J-4, Page 2.
- Paid in Calendar Period is a proportion of the Outstanding Liability from the previous calendar period. These proportions are derived from the paid loss development pattern selected in Appendix B. For example,  $\$70,039 = \$395,702 \times 17.7\%$ .
- Paid to Date is Paid in Calendar Period plus Paid to Date from previous calendar period. For example,  $\$460,337 = \$70,039 + \$390,298$ .
- Outstanding Liability is Ultimate Loss minus Paid to Date. For example,  $\$395,702 = \$786,000 - \$390,298$ .

This exhibit shows the calculation of the liability for outstanding claims as of the date of evaluation, the end of the current fiscal year, and the end of the coming fiscal year. It also shows the expected claims payout during the remainder of the current fiscal year and the coming fiscal year. Refer to the Totals at the end of the exhibit for the balance sheet information. The top parts of the exhibit show information for each program year.

## Judicial Branch Workers' Compensation Program - State Judiciary

## Short- and Long-Term Liabilities

<u>Liabilities as of 1/31/15:</u>		<u>Expected</u>	<u>Discounted</u>
<u>Current (Short Term)</u>	Loss and ALAE:	\$247,704	\$247,704
	ULAE:	188,032	188,032
	Short-Term Loss and LAE:	<u>\$435,736</u>	<u>\$435,736</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$4,710,819	\$4,710,819
	ULAE:	660,968	660,968
	Long-Term Loss and LAE:	<u>\$5,371,787</u>	<u>\$5,371,787</u>
<u>Total Liability</u>	Loss and ALAE:	\$4,958,523	\$4,958,523
	ULAE:	849,000	849,000
	Total Loss and LAE:	<u>\$5,807,523</u>	<u>\$5,807,523</u>
<u>Liabilities as of 6/30/15:</u>			
<u>Current (Short Term)</u>	Loss and ALAE:	\$713,773	\$713,773
	ULAE:	203,519	203,519
	Short-Term Loss and LAE:	<u>\$917,292</u>	<u>\$917,292</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$4,280,444	\$4,280,444
	ULAE:	667,767	667,767
	Long-Term Loss and LAE:	<u>\$4,948,211</u>	<u>\$4,948,211</u>
<u>Total Liability</u>	Loss and ALAE:	\$4,994,217	\$4,994,217
	ULAE:	871,286	871,286
	Total Loss and LAE:	<u>\$5,865,503</u>	<u>\$5,865,503</u>

		<u>Discounted with a Margin for Contingencies</u>				
		<u>70%</u>	<u>75%</u>	<u>80%</u>	<u>85%</u>	<u>90%</u>
		<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>
<u>Liabilities as of 1/31/15:</u>						
<u>Current (Short Term)</u>	Loss and ALAE:	\$278,915	\$293,034	\$309,135	\$329,446	\$356,198
	ULAE:	211,724	222,442	234,664	250,083	270,390
	Short-Term Loss and LAE:	<u>\$490,639</u>	<u>\$515,476</u>	<u>\$543,799</u>	<u>\$579,529</u>	<u>\$626,588</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$5,304,382	\$5,572,899	\$5,879,102	\$6,265,390	\$6,774,158
	ULAE:	744,250	781,925	824,888	879,087	950,472
	Long-Term Loss and LAE:	<u>\$6,048,632</u>	<u>\$6,354,824</u>	<u>\$6,703,990</u>	<u>\$7,144,477</u>	<u>\$7,724,630</u>
<u>Total Liability</u>	Loss and ALAE:	\$5,583,297	\$5,865,933	\$6,188,237	\$6,594,836	\$7,130,356
	ULAE:	955,974	1,004,367	1,059,552	1,129,170	1,220,862
	Total Loss and LAE:	<u>\$6,539,271</u>	<u>\$6,870,300</u>	<u>\$7,247,789</u>	<u>\$7,724,006</u>	<u>\$8,351,218</u>
<u>Liabilities as of 6/30/15:</u>						
<u>Current (Short Term)</u>	Loss and ALAE:	\$803,708	\$844,393	\$890,789	\$949,318	\$1,026,406
	ULAE:	229,162	240,763	253,992	270,680	292,660
	Short-Term Loss and LAE:	<u>\$1,032,870</u>	<u>\$1,085,156</u>	<u>\$1,144,781</u>	<u>\$1,219,998</u>	<u>\$1,319,066</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$4,819,780	\$5,063,766	\$5,341,994	\$5,692,991	\$6,155,278
	ULAE:	751,906	789,968	833,373	888,130	960,249
	Long-Term Loss and LAE:	<u>\$5,571,686</u>	<u>\$5,853,734</u>	<u>\$6,175,367</u>	<u>\$6,581,121</u>	<u>\$7,115,527</u>
<u>Total Liability</u>	Loss and ALAE:	\$5,623,488	\$5,908,159	\$6,232,783	\$6,642,309	\$7,181,684
	ULAE:	981,068	1,030,731	1,087,365	1,158,810	1,252,909
	Total Loss and LAE:	<u>\$6,604,556</u>	<u>\$6,938,890</u>	<u>\$7,320,148</u>	<u>\$7,801,119</u>	<u>\$8,434,593</u>

Note: Current (short term) liabilities are the portion of the total estimated liability shown on Appendix J-G that is expected to be paid out within the coming year. Totals may vary from Exhibit J-1, due to rounding.

## Judicial Branch Workers' Compensation Program - State Judiciary

## Confidence Level Table

Probability	Projected Losses	Outstanding Losses
95%	2.688	1.618
90	2.051	1.438
85	1.705	1.330
80	1.469	1.248
75	1.291	1.183
70	1.148	1.126
65	1.027	1.077
60	0.923	1.032
55	0.831	0.990
50	0.748	0.950
45	0.672	0.913
40	0.601	0.876
35	0.534	0.839
30	0.471	0.801
25	0.409	0.762

To read table: For the above retention, there is a 90% chance that final loss settlements will be less than 2.051 times the average expected amount of losses.

This exhibit shows the loads that must be applied to bring estimated losses at the expected level to the various indicated confidence levels.

## Judicial Branch Workers' Compensation Program - State Judiciary

## Program History

Policy Year Start Date	Policy Year End Date	Policy Year	Self-Insured Retention	
			Per Occurrence	Aggregate
1/1/1969	6/30/1994	Prior	Unlimited	(none)
7/1/1994	6/30/1995	1994-1995	Unlimited	(none)
7/1/1995	6/30/1996	1995-1996	Unlimited	(none)
7/1/1996	6/30/1997	1996-1997	Unlimited	(none)
7/1/1997	6/30/1998	1997-1998	Unlimited	(none)
7/1/1998	6/30/1999	1998-1999	Unlimited	(none)
7/1/1999	6/30/2000	1999-2000	Unlimited	(none)
7/1/2000	6/30/2001	2000-2001	Unlimited	(none)
7/1/2001	6/30/2002	2001-2002	Unlimited	(none)
7/1/2002	6/30/2003	2002-2003	Unlimited	(none)
7/1/2003	6/30/2004	2003-2004	Unlimited	(none)
7/1/2004	6/30/2005	2004-2005	Unlimited	(none)
7/1/2005	6/30/2006	2005-2006	Unlimited	(none)
7/1/2006	6/30/2007	2006-2007	Unlimited	(none)
7/1/2007	6/30/2008	2007-2008	Unlimited	(none)
7/1/2008	6/30/2009	2008-2009	Unlimited	(none)
7/1/2009	6/30/2010	2009-2010	Unlimited	(none)
7/1/2010	6/30/2011	2010-2011	Unlimited	(none)
7/1/2011	6/30/2012	2011-2012	Unlimited	(none)
7/1/2012	6/30/2013	2012-2013	Unlimited	(none)
7/1/2013	6/30/2014	2013-2014	Unlimited	(none)
7/1/2014	6/30/2015	2014-2015	Unlimited	(none)
7/1/2015	6/30/2016	2015-2016	Unlimited	(none)
	Third Party Claims Administrator		Begin Date	End Date
	Corvel		7/1/2008	9/30/2014
	AIMS		10/1/2014	Current

This exhibit summarizes some of the key facts about the history of the program.

## Judicial Branch Workers' Compensation Program - State Judiciary

Incurred Losses as of 1/31/15

Accident Year (A)	Unlimited Incurred (B)	Subtractions to Losses (C)	Subtractions from Losses (D)	Adjusted Incurred (E)	Incurred Over SIR (F)	Incurred Over \$100,000 (G)	Incurred Capped at \$100,000 (H)	Incurred \$100,000 to SIR Layer (I)	Incurred Capped at SIR (J)	Incurred Capped at SIR & Aggregate (K)
Prior	\$7,106,007	\$0	\$0	\$7,106,007	\$0	\$2,762,745	\$4,343,262	\$2,762,745	\$7,106,007	\$7,106,007
1994-1995	368,359	0	0	368,359	0	29,787	338,572	29,787	368,359	368,359
1995-1996	1,342,207	0	0	1,342,207	0	758,262	583,946	758,262	1,342,207	1,342,207
1996-1997	216,654	0	0	216,654	0	0	216,654	0	216,654	216,654
1997-1998	438,096	0	0	438,096	0	37,957	400,139	37,957	438,096	438,096
1998-1999	1,424,170	0	4,650	1,419,520	0	649,773	769,747	649,773	1,419,520	1,419,520
1999-2000	683,280	0	0	683,280	0	145,411	537,869	145,411	683,280	683,280
2000-2001	950,548	0	0	950,548	0	396,865	553,684	396,865	950,548	950,548
2001-2002	1,094,553	0	0	1,094,553	0	547,438	547,115	547,438	1,094,553	1,094,553
2002-2003	211,897	0	0	211,897	0	0	211,897	0	211,897	211,897
2003-2004	313,119	0	0	313,119	0	0	313,119	0	313,119	313,119
2004-2005	364,518	0	0	364,518	0	119,890	244,628	119,890	364,518	364,518
2005-2006	283,387	0	0	283,387	0	29,924	253,463	29,924	283,387	283,387
2006-2007	598,928	0	0	598,928	0	285,617	313,310	285,617	598,928	598,928
2007-2008	327,316	0	7,436	319,880	0	0	319,880	0	319,880	319,880
2008-2009	669,012	0	0	669,012	0	101,791	567,221	101,791	669,012	669,012
2009-2010	702,548	0	0	702,548	0	209,294	493,254	209,294	702,548	702,548
2010-2011	261,768	0	0	261,768	0	0	261,768	0	261,768	261,768
2011-2012	636,281	0	0	636,281	0	68,749	567,533	68,749	636,281	636,281
2012-2013	529,891	0	0	529,891	0	133,826	396,066	133,826	529,891	529,891
2013-2014	75,509	0	0	75,509	0	0	75,509	0	75,509	75,509
2014-2015	56,967	0	0	56,967	0	0	56,967	0	56,967	56,967
Total	\$18,655,016	\$0	\$12,086	\$18,642,931	\$0	\$6,277,329	\$12,365,601	\$6,277,329	\$18,642,931	\$18,642,931

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C)
- (D) Recoveries
- (E) (B) + (C) - (D).
- (F) Sum of incurred losses in excess of SIR.
- (G) Sum of incurred losses in excess of \$100,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix J-J.

## Judicial Branch Workers' Compensation Program - State Judiciary

## Paid Losses as of 1/31/15

Accident Year (A)	Unlimited Paid (B)	Subtractions to Losses (C)	Subtractions from Losses (D)	Adjusted Paid (E)	Paid Over SIR (F)	Paid Over \$100,000 (G)	Paid Capped at \$100,000 (H)	Paid \$100,000 to SIR Layer (I)	Paid Capped at SIR (J)	Paid Capped at SIR & Aggregate (K)
Prior	\$6,800,558	\$0	\$0	\$6,800,558	\$0	\$2,465,409	\$4,335,149	\$2,465,409	\$6,800,558	\$6,800,558
1994-1995	320,103	0	0	320,103	0	29,787	290,316	29,787	320,103	320,103
1995-1996	927,645	0	0	927,645	0	343,700	583,946	343,700	927,645	927,645
1996-1997	216,654	0	0	216,654	0	0	216,654	0	216,654	216,654
1997-1998	438,096	0	0	438,096	0	37,957	400,139	37,957	438,096	438,096
1998-1999	1,220,264	0	4,650	1,215,614	0	445,867	769,747	445,867	1,215,614	1,215,614
1999-2000	599,156	0	0	599,156	0	68,666	530,490	68,666	599,156	599,156
2000-2001	950,548	0	0	950,548	0	396,865	553,684	396,865	950,548	950,548
2001-2002	645,358	0	0	645,358	0	135,730	509,628	135,730	645,358	645,358
2002-2003	195,771	0	0	195,771	0	0	195,771	0	195,771	195,771
2003-2004	288,006	0	0	288,006	0	0	288,006	0	288,006	288,006
2004-2005	364,518	0	0	364,518	0	119,890	244,628	119,890	364,518	364,518
2005-2006	226,776	0	0	226,776	0	0	226,776	0	226,776	226,776
2006-2007	453,163	0	0	453,163	0	139,853	313,310	139,853	453,163	453,163
2007-2008	149,194	0	7,436	141,758	0	0	141,758	0	141,758	141,758
2008-2009	579,585	0	0	579,585	0	101,791	477,794	101,791	579,585	579,585
2009-2010	397,507	0	0	397,507	0	4,085	393,422	4,085	397,507	397,507
2010-2011	180,329	0	0	180,329	0	0	180,329	0	180,329	180,329
2011-2012	428,076	0	0	428,076	0	10,566	417,510	10,566	428,076	428,076
2012-2013	358,676	0	0	358,676	0	133,826	224,850	133,826	358,676	358,676
2013-2014	28,795	0	0	28,795	0	0	28,795	0	28,795	28,795
2014-2015	8,601	0	0	8,601	0	0	8,601	0	8,601	8,601
Total	\$15,777,380	\$0	\$12,086	\$15,765,294	\$0	\$4,433,991	\$11,331,303	\$4,433,991	\$15,765,294	\$15,765,294

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C)
- (D) Recoveries
- (E) (B) + (C) - (D).
- (F) Sum of paid losses in excess of SIR.
- (G) Sum of paid losses in excess of \$100,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix J-J.

## Judicial Branch Workers' Compensation Program - State Judiciary

## Case Reserves as of 1/31/15

Accident Year (A)	Unlimited Reserves (B)	Subtractions to Losses (C)	Subtractions from Losses (D)	Adjusted Reserves (E)	Reserves Over SIR (F)	Reserves Over \$100,000 (G)	Reserves Capped at \$100,000 (H)	Reserves \$100,000 to SIR Layer (I)	Reserves Capped at SIR (J)	Reserves Capped at SIR & Aggregate (K)
Prior	\$305,449	\$0	\$0	\$305,449	\$0	\$297,336	\$8,113	\$297,336	\$305,449	\$305,449
1994-1995	48,256	0	0	48,256	0	0	48,256	0	48,256	48,256
1995-1996	414,562	0	0	414,562	0	414,562	0	414,562	414,562	414,562
1996-1997	0	0	0	0	0	0	0	0	0	0
1997-1998	0	0	0	0	0	0	0	0	0	0
1998-1999	203,906	0	0	203,906	0	203,906	0	203,906	203,906	203,906
1999-2000	84,124	0	0	84,124	0	76,745	7,379	76,745	84,124	84,124
2000-2001	0	0	0	0	0	0	0	0	0	0
2001-2002	449,195	0	0	449,195	0	411,708	37,487	411,708	449,195	449,195
2002-2003	16,126	0	0	16,126	0	0	16,126	0	16,126	16,126
2003-2004	25,113	0	0	25,113	0	0	25,113	0	25,113	25,113
2004-2005	0	0	0	0	0	0	0	0	0	0
2005-2006	56,611	0	0	56,611	0	29,924	26,686	29,924	56,611	56,611
2006-2007	145,765	0	0	145,765	0	145,765	0	145,765	145,765	145,765
2007-2008	178,122	0	0	178,122	0	0	178,122	0	178,122	178,122
2008-2009	89,427	0	0	89,427	0	0	89,427	0	89,427	89,427
2009-2010	305,041	0	0	305,041	0	205,209	99,831	205,209	305,041	305,041
2010-2011	81,439	0	0	81,439	0	0	81,439	0	81,439	81,439
2011-2012	208,205	0	0	208,205	0	58,182	150,023	58,182	208,205	208,205
2012-2013	171,215	0	0	171,215	0	0	171,215	0	171,215	171,215
2013-2014	46,715	0	0	46,715	0	0	46,715	0	46,715	46,715
2014-2015	48,366	0	0	48,366	0	0	48,366	0	48,366	48,366
Total	\$2,877,637	\$0	\$0	\$2,877,637	\$0	\$1,843,339	\$1,034,298	\$1,843,339	\$2,877,637	\$2,877,637

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Appendix J-K, Page 1, Column (B) - Appendix J-K, Page 2, Column (B).
- (C) Appendix J-K, Page 1, Column (C) - Appendix J-K, Page 2, Column (C).
- (D) Appendix J-K, Page 1, Column (D) - Appendix J-K, Page 2, Column (D).
- (E) (B) + (C) - (D).
- (F) Sum of case reserves in excess of SIR.
- (G) Sum of case reserves in excess of \$100,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix J-J.

## Judicial Branch Workers' Compensation Program - State Judiciary

Claim Counts as of 1/31/15

Accident Year (A)	Reported Claims (B)	Subtractions to Reported Claims (C)	Subtractions from Reported Claims (D)	Adjusted Reported Claims (E)	Closed Claims (F)	Subtractions to Closed Claims (G)	Subtractions from Closed Claims (H)	Adjusted Closed Claims (I)	Open Claims (J)	Adjusted Open Claims (K)
Prior	235	0	0	235	229	0	0	229	6	6
1994-1995	21	0	0	21	20	0	0	20	1	1
1995-1996	39	0	0	39	38	0	0	38	1	1
1996-1997	29	0	0	29	29	0	0	29	0	0
1997-1998	28	0	0	28	28	0	0	28	0	0
1998-1999	50	0	0	50	48	0	0	48	2	2
1999-2000	27	0	0	27	25	0	0	25	2	2
2000-2001	30	0	0	30	30	0	0	30	0	0
2001-2002	36	0	0	36	33	0	0	33	3	3
2002-2003	39	0	0	39	38	0	0	38	1	1
2003-2004	29	0	0	29	28	0	0	28	1	1
2004-2005	32	0	0	32	32	0	0	32	0	0
2005-2006	27	0	0	27	26	0	0	26	1	1
2006-2007	33	0	0	33	32	0	0	32	1	1
2007-2008	22	0	0	22	18	0	0	18	4	4
2008-2009	23	0	0	23	21	0	0	21	2	2
2009-2010	26	0	0	26	24	0	0	24	2	2
2010-2011	25	0	0	25	22	0	0	22	3	3
2011-2012	30	0	0	30	21	0	0	21	9	9
2012-2013	15	0	0	15	10	0	0	10	5	5
2013-2014	11	0	0	11	8	0	0	8	3	3
2014-2015	8	0	0	8	3	0	0	3	5	5
Total	815	0	0	815	763	0	0	763	52	52

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C)
- (D)
- (E) (B) + (C) - (D).
- (F) Provided by the Judicial Council.
- (G)
- (H)
- (I) (F) + (G) - (H).
- (J) (B) - (F).
- (K) (E) - (I).



## Judicial Branch Workers' Compensation Program - State Judiciary

## Exposure Measures

Accident Year	Total Payroll (\$00) (A)	Inflation Trend Factor (B)	Trended Payroll (\$00) (C)
2000-2001	1,865,950	1.413	2,636,587
2001-2002	2,006,560	1.379	2,767,046
2002-2003	2,093,640	1.345	2,815,946
2003-2004	3,467,377	1.312	4,549,199
2004-2005	3,681,725	1.280	4,712,608
2005-2006	3,809,614	1.249	4,758,208
2006-2007	4,233,621	1.219	5,160,784
2007-2008	4,559,345	1.189	5,421,061
2008-2009	4,622,252	1.160	5,361,812
2009-2010	4,597,350	1.132	5,204,200
2010-2011	4,696,557	1.104	5,184,998
2011-2012	4,704,324	1.077	5,066,557
2012-2013	4,580,240	1.051	4,813,833
2013-2014	4,611,832	1.025	4,727,127
2014-2015	4,960,730	1.000	4,960,730
2015-2016	5,084,749	1.000	5,084,749
2016-2017	5,211,867	1.000	5,211,867
2017-2018	5,342,164	1.000	5,342,164

## Notes:

- (A) Provided by the Judicial Council.
- (B) Based on WCIRB.
- (C) (A) x (B).