Judicial Council *of* California

JUDICIAL BRANCH BUDGET COMMITTEE
NOTICE AND AGENDA OF OPEN ELECTRONIC MEETING

November 12, 2026

1:00 p.m. – 2:00 p.m.

Public Access: https://jcc.granicus.com/player/event/5104

Open to the public (Cal. Rules of Court, rule 10.75(c) and (e)(1)).

Meeting materials for open portions of the meeting will be posted on the Judicial Branch Budget Committee webpage on the California Courts website at least three business days before the meeting.

Request for ADA accommodations should be made at least three business days before the meeting and directed to: JCCAccessCoordinator@jud.ca.gov.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to JBBC@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes
Approve minutes of the October 14, 2026, Judicial Branch Budget Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K))

This meeting will be conducted by electronic means. As such, the public may make comments in writing or remotely.

Written Comment
In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be emailed to JBBC@jud.ca.gov. Only written comments received by 1:00 p.m. November 11, 2026, will be provided to advisory body members prior to the start of the meeting.

Remote Public Comment
Members of the public requesting to speak during the public comment portion of the meeting must provide the speaker's name, the name of the organization that the speaker represents if any, and the agenda item that the public comment will address. Requests to make a remote public comment must be received by 1:00 p.m. November 11, 2026, via email to JBBC@jud.ca.gov. The chair will establish speaking limits at the beginning of the public comment session. While the advisory body welcomes and encourages public comment, time may not permit all individuals requesting to speak to be heard at this meeting.

III. Discussion and Possible Action Items (Items 1–3)

Item 1
Final Adjustments for Year-End Fund Balances for Fiscal Year 2025–26 (Action Required)
Consideration of final one-time adjustments for fiscal year 2025–26 year-end fund balances for the trial courts.

Presenters: Hon. Judith K. Dulcich, Chair, Trial Court Budget Advisory Committee
Ms. Oksana Tuk, Senior Fiscal Analyst, Judicial Council Budget Services

Item 2
Increased Transcript Rate Allocations for Fiscal Year 2026–27 (Action Required)
Consideration of increased transcript rate allocations for fiscal year 2026–27.

Presenters: Hon. Judith K. Dulcich, Chair, Trial Court Budget Advisory Committee
Ms. Rose Lane, Senior Analyst, Judicial Council Leadership Support Services

Item 3
Trial Court Budget Advisory Committee Annual Agenda for 2027 (Action Required)
Consideration of the proposed Trial Court Budget Advisory Committee annual agenda for 2027.

Presenters: Hon. Judith K. Dulcich, Chair, Trial Court Budget Advisory Committee
Ms. Megan Ellis, Senior Fiscal Analyst, Judicial Council Budget Services

IV. Adjournment

Adjourn