



Judicial Council of California

**JUDICIAL BRANCH BUDGET COMMITTEE
NOTICE AND AGENDA OF OPEN ELECTRONIC MEETING**

October 14, 2026

1:00 p.m. – 1:40 p.m.

Public Access: <https://jcc.granicus.com/player/event/5103>

Open to the public (Cal. Rules of Court, rule 10.75(c) and (e)(1)).

Meeting materials for open portions of the meeting will be posted on the [Judicial Branch Budget Committee](#) webpage on the California Courts website at least three business days before the meeting.

Request for ADA accommodations should be made at least three business days before the meeting and directed to: JCCAccessCoordinator@jud.ca.gov.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to JBBC@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the September 22, 2026, Judicial Branch Budget Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K))

This meeting will be conducted by electronic means. As such, the public may make comments in writing or remotely.

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be emailed to JBBC@jud.ca.gov. Only written comments received by 1:00 p.m. October 13, 2026, will be provided to advisory body members prior to the start of the meeting.

Remote Public Comment

Members of the public requesting to speak during the public comment portion of the meeting must provide the speaker's name, the name of the organization that the speaker represents if any, and the agenda item that the public comment will address. Requests to make a remote public comment must be received by 1:00 p.m. October 13, 2026, via email to JBBC@jud.ca.gov. The chair will establish speaking limits at the beginning of the public comment session. While the advisory body welcomes and encourages public comment, time may not permit all individuals requesting to speak to be heard at this meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1–2)

Item 1

Proposition 36 Allocations for Fiscal Year 2026–27 (Action Required)

Consideration of Proposition 36 allocations for fiscal year 2026–27.

Presenters: Hon. Judith K. Dulcich, Chair, Trial Court Budget Advisory Committee
Ms. Randie Chance, Director, Judicial Council Criminal Justice Services

Item 2

Trial Court Minimum Operating and Emergency Fund Balance Policy Updates (Action Required)

Consideration of updates to the Judicial Council's trial court minimum operating and emergency fund balance policy.

Presenters: Hon. Judith K. Dulcich, Chair, Trial Court Budget Advisory Committee
Ms. Oksana Tuk, Senior Fiscal Analyst, Judicial Council Budget Services

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

Funding Methodology Subcommittee Annual Work Plan

Update on the Funding Methodology Subcommittee annual work plan for fiscal year 2026–27.

Presenters: Hon. Judith K. Dulcich, Chair, Trial Court Budget Advisory Committee
Ms. Megan Ellis, Senior Fiscal Analyst, Judicial Council Budget Services

V. ADJOURNMENT

Adjourn