



Judicial Council of California
Judicial Branch Budget Committee

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JUDICIAL BRANCH BUDGET COMMITTEE

NOTICE AND AGENDA OF OPEN ELECTRONIC MEETING WITH CLOSED SESSION

Open to the public unless indicated as closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date:	Thursday, April 23, 2026
Time:	12:45 p.m. - 1:45 p.m.
Public Access:	https://jcc.granicus.com/player/event/5097

Meeting materials for open portions of the meeting will be posted on the advisory body webpage on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to JBBC@jud.ca.gov

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of February 19, 2026, Judicial Branch Budget Committee meeting and March 5, 2026, action by e-mail between meetings.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K))

This meeting will be conducted by electronic means. As such, the public may make comments in writing, in person, or remotely.

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments must be emailed to JBBC@jud.ca.gov. Only written comments received by 12:45 p.m. on April 22, 2026, will be provided to advisory body members prior to the start of the meeting.

Remote Comment

In accordance with California Rules of Court, rule 10.75(i) and (k), individuals wishing to speak about an agenda item during the public comment part of the meeting, must email a request by 12:45 p.m. on Wednesday, April 22, 2026, to JBBC@jud.ca.gov. The request must state the speaker's name, the name of the organization that the speaker represents, if any, and the agenda item the speaker wishes to address. Only requests received by 12:45 p.m. on April 22, 2026, will receive a reply providing the virtual meeting link and information needed to speak during the public comment time.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1–5)

Item 1

Community Assistance, Recovery, and Empowerment Act Funding Allocation for Fiscal Year 2026–27 (Action Required)

Consideration of Community Assistance, Recovery, and Empowerment Act allocations for fiscal year 2026–27.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Kelly Ragsdale, Senior Analyst, Judicial Council Center for Families, Children & the Courts
Ms. Cassandra McTaggart, Deputy Director, Judicial Council Center for Families, Children & the Courts

Item 2

Pretrial Release Program Allocation for Fiscal Year 2026–27 (Action Required)

Consideration of Pretrial Release Program allocations for fiscal year 2026–27.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Deirdre Benedict, Supervising Analyst, Judicial Council Criminal Justice Services

Item 3

AB 1058 Child Support Commissioner and Family Law Facilitator Allocations for Fiscal Year 2026–27 (Action Required)

Consideration of AB 1058 Child Support Commissioner and Family Law Facilitator Program allocations for fiscal year 2026–27.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Lollie Roberts, Supervising Attorney, Judicial Council Center for Families, Children & the Courts

Item 4

Court Reporter Allocations for Fiscal Year 2026–27 (Action Required)

Consideration of court reporter allocations for fiscal year 2026–27 for family law and civil case types.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Rose Lane, Senior Analyst, Judicial Council Leadership Support Services

Item 5

Additional Judicial Branch Budget Change Concepts for FY 2027–28 (Action Required)

Review of additional fiscal year 2027–28 budget change concepts for the judicial branch.

Facilitator: Hon. Ann C. Moorman, Chair, Judicial Branch Budget Committee

IV. ADJOURNMENT

Adjourn to Closed Session

V. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Item 1

Pursuant to California Rules of Court, Rule 10.75 (D)(5)

Security plans, procedures, or other matters.

Review and discussion of security aspects of fiscal year 2027–28 budget change concepts for the judicial branch.

VI. ADJOURNMENT

Adjourn Closed Session