



Judicial Council of California
Judicial Branch Budget Committee

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JUDICIAL BRANCH BUDGET COMMITTEE
NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e) (1))
THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS
THIS MEETING IS BEING RECORDED

Date: Thursday, November 13, 2025
Time: 1:00 p.m. – 2:00 p.m.
Public Videocast: <https://jcc.granicus.com/player/event/4033>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to JBBC@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the September 4, 2025, Judicial Branch Budget Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen-only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to JBBC@jud.ca.gov. Only written comments received by 1:00 p.m. on Wednesday, November 12, 2025, will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1–3)

Item 1

Increased Transcript Rate Allocations for Fiscal Year (FY) 2025–26 (Action Required)

Consideration of allocations for FY 2025–26 increased transcript rates.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Marshall Comia, Associate Analyst, Judicial Council Policy and Research

Item 2

Final Adjustments for Year-End Fund Balances for FY 2024–25 (Action Required)

Consideration of final one-time adjustments for FY 2024–25 year-end fund balances for the trial courts.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Item 3

Trial Court Budget Advisory Committee Annual Agenda for 2026 (Action Required)

Consideration of the proposed Trial Court Budget Advisory Committee annual agenda for 2026.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Maria Lira, Senior Analyst, Judicial Council Budget Services

IV. INFORMATION ONLY ITEM (NO ACTION REQUIRED)

Info 1

Funding Methodology Subcommittee Work Plan Update for FY 2025–26

Update on the Funding Methodology Subcommittee annual work plan for FY 2025–26.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Maria Lira, Senior Analyst, Judicial Council Budget Services

IV. ADJOURNMENT

Adjourn