



Judicial Council of California

**JUDICIAL BRANCH BUDGET COMMITTEE
NOTICE AND AGENDA OF OPEN ELECTRONIC MEETING**

May 20, 2026

1:00 p.m. - 4:00 p.m.

Public Access: <https://jcc.granicus.com/player/event/5098>

Open to the public (Cal. Rules of Court, rule 10.75(c) and (e)(1)).

Meeting materials for open portions of the meeting will be posted on the [Judicial Branch Budget Committee](#) webpage on the California Courts website at least three business days before the meeting.

Request for ADA accommodations should be made at least three business days before the meeting and directed to: JCCAccessCoordinator@jud.ca.gov.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to JBBC@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the April 23, 2026, Judicial Branch Budget Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K))

This meeting will be conducted by electronic means. As such, the public may make comments in writing, in person, or remotely.

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be emailed to JBBC@jud.ca.gov. Only written comments received by 1:00 p.m. May 19, 2026, will be provided to advisory body members prior to the start of the meeting.

Remote Public Comment

Members of the public requesting to speak during the public comment portion of the meeting must provide the speaker's name, the name of the organization that the speaker represents if any, and the agenda item that the public comment will address. Requests to make a remote public comment must be received by 1:00 p.m. May 19, 2026, via email to JBBC@jud.ca.gov. The chair will establish speaking limits at the beginning of the public comment session. While the advisory body welcomes and encourages public comment, time may not permit all individuals requesting to speak to be heard at this meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1–3)

Item 1

Allocations from the State Trial Court Improvement and Modernization Fund for Fiscal Year 2026–27 (Action Required)

Consideration of allocations from the State Trial Court Improvement and Modernization Fund in support of the trial courts for fiscal year 2026–27.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Aman Singh, Senior Fiscal Analyst, Judicial Council Budget Services

Item 2

Allocations for Trial Court Operations for Fiscal Year 2026–27 (Action Required)

Consideration of allocations from the Trial Court Trust Fund and General Fund in support of the trial courts for fiscal year 2026–27.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Oksana Tuk, Senior Fiscal Analyst, Judicial Council Budget Services

Item 3

Judicial Branch Budget Change Concepts for Fiscal Year 2027–28 (Action Required)

Review of budget change concepts for the judicial branch for fiscal year 2027–28.

Facilitator: Hon. Ann C. Moorman, Chair, Judicial Branch Budget Committee

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

Governor's Budget Update for Fiscal Year 2026–27

Update on the May Revision to the Governor's Budget for fiscal year 2026–27.

Presenter: Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services

Info 2

Funds Held on Behalf of the Trial Courts Annual Report for Fiscal Year 2024–25

Annual report for the Fund Held on Behalf of the Trial Courts program regarding open projects and projects completed in fiscal year 2024–25.

Presenter: Ms. Megan Ellis, Senior Fiscal Analyst, Judicial Council Budget Services

V. ADJOURNMENT

Adjourn