



Judicial Council of California  
Judicial Branch Budget Committee

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**JUDICIAL BRANCH BUDGET COMMITTEE**

**NOTICE AND AGENDA OF OPEN IN-PERSON MEETING**

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e))

THIS MEETING IS BEING RECORDED

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**Date:** Thursday, April 24, 2025  
**Time:** 1:15 - 2:45 p.m.  
**Location:** 455 Golden Gate Avenue, San Francisco, CA 94102, Catalina Room  
**Public Videocast:** <https://jcc.granicus.com/player/event/4029>

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to [jbbc@jud.ca.gov](mailto:jbbc@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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**I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))**

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**Call to Order and Roll Call**

**Approval of Minutes**

Approve minutes of the March 14, 2025, Judicial Branch Budget Committee meeting.

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**II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1)-(2))**

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**In-Person Public Comment**

Members of the public requesting to speak during the public comment portion of the meeting must place the speaker's name, the name of the organization that the speaker represents if any, and the agenda item that the public comment will address, on the public comment sign-up sheet. The sign-up sheet will be available at the meeting location at least one hour prior to the meeting start time. The Chair will establish speaking limits at the beginning of the public comment session. While the advisory body welcomes and encourages public comment, time may not permit all persons requesting to speak to be heard at this meeting.

**Written Comment**

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [JBBC@jud.ca.gov](mailto:JBBC@jud.ca.gov). Only written comments received by 1:15 p.m. on Wednesday, April 23, 2025, will be provided to advisory body members prior to the start of the meeting.

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**III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1–4)**

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**Item 1**

**Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for FY 2025–26 (Action Required)**

Consideration of allocations from the IMF in support of the trial courts for FY 2025–26.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Mr. Luis Castillo, Analyst, Judicial Council Budget Services

**Item 2**

**Community Assistance, Recovery, and Empowerment (CARE) Act Allocations for FY 2025–26 (Action Required)**

Consideration of CARE Act allocations to the trial courts for FY 2025–26.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Mr. Don Will, Deputy Director, Judicial Council Center for Families,  
Children & the Courts

**Item 3**

**Allocation Methodologies for Potential Future Funding Reductions and Restoration (Action Required)**

Consideration of allocation methodologies for potential reductions and restoration of funding for the trial courts in future budget years.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

**Item 4**

**Additional Judicial Branch Budget Change Concepts for FY 2026–27 (Action Required)**

Review of additional FY 2026–27 budget change concepts for the judicial branch.

Facilitator: Hon. Ann C. Moorman, Chair, Judicial Branch Budget Committee

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**IV. ADJOURNMENT**

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**Adjourn**