



Judicial Council of California
Judicial Branch Budget Committee

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JUDICIAL BRANCH BUDGET COMMITTEE

MINUTES OF OPEN MEETING

February 20, 2025

12:30 - 3:30 p.m.

<https://jcc.granicus.com/player/event/4028>

Advisory Body Members Present: Hon. Ann C. Moorman, Chair; Mr. David H. Yamasaki, Vice Chair; Hon. Carin T. Fujisaki; Hon. Maria Lucy Armendariz; Hon. C. Todd Bottke; Hon. Maria D. Hernandez; and Ms. Kate Bieker

Advisory Body Members Absent: Hon Brad R. Hill and Hon. Charles S. Crompton

Others Present: Hon. Kyle S. Brodie, Ms. Rebecca Fleming, Ms. Salena Chow, Mr. Zlatko Theodorovic, Ms. Laura Speed, Mr. John Yee, Mr. Tamar Ahmed, Mr. Don Will, Ms. Fran Mueller, Ms. Angela Cowan, and Ms. Kelly Meehleib

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 12:32 p.m. and took roll call.

Approval of Minutes

The minutes from the January 29, 2025, Judicial Branch Budget Committee meeting were not included in the materials for this meeting and will be considered at the next open meeting.

DISCUSSION AND ACTION ITEMS (ITEMS 1–2)

Item 1: Fiscal Year (FY) 2024–25 Allocations for Dependency Counsel Collections Program and Expected Unspent Program Funding

Consideration of FY 2024–25 allocations for Dependency Counsel Collections Program and expected unspent program funding.

Action: *The Judicial Branch Budget Committee unanimously voted to approve the following FY 2024–25 allocations for court-appointed counsel funding for consideration by the Judicial Council at its April 25, 2025, business meeting:*

- 1. Allocate Juvenile Dependency Counsel Collections Program funds of \$363,458 remitted in FY 2023–24 (Attachment A); and*
- 2. Allocate FY 2024–25 estimated unspent dependency counsel funding of \$843,000 from courts that have identified funds they do not intend to spend to courts that are not fully funded to their need (Attachment B).*

Item 2: FY 2026–27 Judicial Branch Budget Change Concepts

Review of FY 2026–27 budget change concepts for the judicial branch.

Action: *No action taken*

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 2:41 p.m.

Approved by the advisory body on March 14, 2025.