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JUDICIAL BRANCH BUDGET COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1)) THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: Wednesday, January 29, 2025

Time: 4:00 - 4:40 p.m.

Public Videocast: https://jcc.granicus.com/player/event/4027

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to jbBC@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the December 10, 2024, Judicial Branch Budget Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to JBBC@jud.ca.gov. Only written comments received by 4:00 p.m. on Tuesday, January 28, 2025, will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1-2)

Item 1

Court Reporter Funding Mid-Year Reallocation for Fiscal Year 2024–25 (Action Required)

Consideration of mid-year reallocation of court reporter funding for fiscal year 2024–25.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Mr. Chris Belloli, Manager, Judicial Council Business Management Services

Item 2

Allocation for Partial Restoration of Trial Court Operations Funding for Fiscal Year 2024–25 (Action Required)

Consideration of an allocation for a partial restoration of the \$97 million reduction for trial court operations for fiscal year 2024–25.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

Governor's Budget Proposal for Fiscal Year 2025-26

Update on the Governor's Budget proposal for fiscal year 2025–26.

Presenter: Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services

V. ADJOURNMENT

Adjourn