



Judicial Council of California

Judicial Branch Budget Committee

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JBBC@jud.ca.gov

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JUDICIAL BRANCH BUDGET COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: Tuesday, December 10, 2024

Time: 12:00 p.m. - 1:00 p.m.

Public Videocast: <https://jcc.granicus.com/player/event/3940>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to JBBC@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the October 11, 2024, Judicial Branch Budget Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to JBBC@jud.ca.gov. Only written comments received by Monday, December 9, 2024, at 12:00 p.m. will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1–3)

Item 1

2024–25 Trial Court Trust Fund Allocation Increase for Judicial Council Audit Services and Budget Services Offices (Action Required)

Consideration of an increased Trial Court Trust Fund allocation of \$1.5 million for the Judicial Council’s Audit Services and Budget Services offices for 2024–25.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Item 2

Trial Court Trust Fund Court Interpreters Program Funding (Action Required)

Consideration of court interpreter allocations and expenditures for 2023–24 and 2024–25.

Presenter(s)/Facilitator(s): Mr. Douglas Denton, Principal Manager, Judicial Council Center for Families, Children & the Courts

Item 3

2025 Draft Trial Court Budget Advisory Committee Annual Agenda (Action Required)

Consideration of the draft Trial Court Budget Advisory Committee annual agenda for 2025.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Rose Lane, Senior Analyst, Judicial Council Budget Services

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

Court Reporter Funding Mid-Year Survey for 2024–25

Informational update on the mid-year survey for one-time redistribution of unspent court reporter funding for 2024–25.

Presenter(s)/Facilitator(s): Mr. Chris Belloli, Manager, Judicial Council Business Management Services

Info 2

Community Assistance, Recovery, and Empowerment (CARE) Act Updates

Informational update on the mid-year survey for one-time redistribution of unspent CARE Act funding for 2024–25 and potential allocation adjustments.

Presenter(s)/Facilitator(s): Mr. Don Will, Deputy Director, Judicial Council Center for Families, Children & the Courts

V. ADJOURNMENT

Adjourn