



Judicial Council of California

Judicial Branch Budget Committee

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JBBC@jud.ca.gov

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JUDICIAL BRANCH BUDGET COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: Wednesday, March 13, 2024
Time: 1:00 p.m. - 4:00 p.m.
Public Videocast: <https://jcc.granicus.com/player/event/3212>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to JBBC@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the February 9, 2024 Judicial Branch Budget Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to JBBC@jud.ca.gov, attention: Angela Cowan. Only written comments received by Tuesday, March 12, 2024 at 1:00p.m. will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1–3)

Item 1

California Court Interpreter Workforce Pilot Program (Action Required)

Consideration of the allocation methodology to implement the California Court Interpreters Workforce Pilot Program.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Mr. Douglas Denton, Principal Manager, Judicial Council
Center for Families, Children & the Courts

Item 2

Trial Court Minimum Operating and Emergency Fund Balance Policy (Action Required)

Consideration of the continued suspension of the trial court Minimum Operating and Emergency Fund Balance Policy.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget
Services

Item 3

2025–26 Judicial Branch Budget Change Concepts (Action Required)

Review of 2025–26 Budget Change Concepts for the judicial branch.

Presenter(s)/Facilitator(s): Hon. Ann C. Moorman, Chair, Judicial Branch Budget Committee

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

Update on the 2024–25 Governor’s Budget

Informational update on the 2024–25 Governor’s Budget and state revenue projections.

Presenter(s)/Facilitator(s): Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services

V. ADJOURNMENT

Adjourn