



Judicial Council of California

Judicial Branch Budget Committee

www.courts.ca.gov/jbbc.htm

JBBC@jud.ca.gov

Request for ADA accommodations should be made at least three business days before the meeting and directed to:
JCCAccessCoordinator@jud.ca.gov

JUDICIAL BRANCH BUDGET COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: February 9, 2024

Time: 1:25 - 2:00 p.m.

Public Videocast: <https://jcc.granicus.com/player/event/3211>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to JBBC@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the January 18, 2024 Judicial Branch Budget Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to JBBC@jud.ca.gov, attention: Angela Cowan. Only written comments received by Thursday, February 8, 2024 at 1:25 p.m. will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1–3)

Item 1

2023–24 State Trial Court Improvement and Modernization Fund (IMF) Allocation Increase for the Judicial Council Center for Judicial Education and Research (Action Required)

Consider a recommendation from the Trial Court Budget Advisory Committee (TCBAC) to increase the 2023–24 IMF allocation by \$150,000 to provide required education to new judges.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Karene Alvarado, Director, Judicial Council Center for Judicial Education and Research

Item 2

Access to Visitation Grant Program Funding Allocation for Federal Fiscal Years 2024–25 through 2026–27 (Action Required)

Consider a recommendation from the Family and Juvenile Law Advisory Committee and TCBAC to approve the Access to Visitation Grant Program funding allocation and distribution of \$655,000 statewide for 2024–25 through 2026–27.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Shelly La Botte, Senior Analyst, Judicial Council Center for Families, Children & the Courts

Item 3

2023–24 Allocations for Dependency Counsel Collections Program and Expected Unspent Program Funding (Action Required)

Consider a TCBAC recommendation on allocations for Court Appointed Counsel funding including the allocation of \$349,733 in Juvenile Dependency Counsel Collections Program funds collected in 2022–23, and the reallocation of \$970,111 in unspent trial court funding for court-appointed counsel in dependency cases for 2023–24.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Kelly Meehleib, Supervising Analyst, Judicial Council Center for Families, Children & the Courts
Ms. Vida Terry, Senior Analyst, Judicial Council Center for Families, Children & the Courts

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

Funds Held on Behalf (FHOB) of the Trial Courts Policy Updates (No Action Required)

Informational update from the TCBAC on policy revisions for the FHOB program.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget
Advisory Committee
Ms. Rose Lane, Senior Analyst, Judicial Council Budget
Services

V. ADJOURNMENT

Adjourn