



## Judicial Council of California

Judicial Branch Budget Committee

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[JBBC@jud.ca.gov](mailto:JBBC@jud.ca.gov)

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### JUDICIAL BRANCH BUDGET COMMITTEE

## NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

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**Date:** November 15, 2023  
**Time:** 1:30 to 3:00 p.m.  
**Public Videocast:** <https://jcc.granicus.com/player/event/2949>

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to [JBBC@jud.ca.gov](mailto:JBBC@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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#### I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

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##### Call to Order and Roll Call

##### Approval of Minutes

Approve minutes of the September 18, 2023 Judicial Branch Budget Committee meeting and the October 5, 2023 action by email between meetings.

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#### II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

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This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [JBBC@jud.ca.gov](mailto:JBBC@jud.ca.gov) attention: Angela Cowan. Only written comments received by Tuesday, November 14, at 1:30 pm. will be provided to advisory body members prior to the start of the meeting.

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**III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1)**

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**Item 1**

**2022-23 Final Adjustment for Year-end Fund Balances (Action Required)**

Consideration of a Trial Court Budget Advisory Committee recommendation on the 2022-23 final year-end adjustments for the 3 percent trial court fund balance cap.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

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**IV. ADJOURNMENT**

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**Adjourn**