



Judicial Council of California

Judicial Branch Budget Committee

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JBBC@jud.ca.gov

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JUDICIAL BRANCH BUDGET COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: September 18, 2023
Time: 1:45 p.m. to 3:15 p.m.
Public Video Livestream: <https://jcc.granicus.com/player/event/2945>
Location: Boardroom, 3rd floor, 455 Golden Gate Ave. San Francisco, CA 94102

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to JBBC@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the August 7, 2023 Judicial Branch Budget Committee (Budget Committee) meeting and the August 10, 2023 action by email between meetings.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to JBBC@jud.ca.gov, attention Angela Cowan. Only written comments received by 1:45 p.m., September 15, 2023 will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-4)

Item 1

Model Self-Help Pilot Program Update (Action Required)

Consideration of a Trial Court Budget Advisory Committee (TCBAC) recommendation for 2023-24 allocation of the ongoing \$191,400 for the Model Self-Help Pilot Program.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Melanie Snider, Supervising Attorney, Judicial Council Center for Families, Children & the Courts

Item 2

2023-24 State Trial Court Improvement and Modernization Fund (IMF) Allocation Adjustment for the Judicial Council Center for Judicial Education and Research (CJER) (Action Required)

Consideration of a TCBAC recommendation to increase the 2023-24 IMF allocation for CJER by \$150,000 related to conducting additional new judge orientation sessions to address an increased number of judicial officer appointments.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Karene Alvarado, Director, Judicial Council Center for Judicial Education and Research

Item 3

2023-24 IMF Allocation Adjustment for the Judicial Council Information Technology (IT) Office (Action Required)

Consideration of a TCBAC recommendation to increase the 2023-24 IMF allocation by \$721,490 for IT to renew an Interbranch Agreement with the Madera Court to complete a digitization project.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Heather Pettit, Director, Judicial Council Information Technology

Item 4

2023-24 Trial Court Trust Fund Allocation Adjustment for Center for Families, Children & the Courts, Sargent Shriver Civil Counsel Pilot Program Grant Allocations (Action Required)

Consideration of a TCBAC recommendation to increase the 2023-24 TCTF allocation for the Center for Families, Children & the Courts' Sargent Shriver Civil Council Program by

\$3.567 million to fund additional grant allocations from existing program fund reserves, approved by the Shriver Civil Counsel Act Implementation Committee.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget
Advisory Committee
Ms. Laura Brown, Senior Analyst, Judicial Council Center for
Families, Children & the Courts

IV. ADJOURNMENT

Adjourn