



Judicial Council of California

Judicial Branch Budget Committee

www.courts.ca.gov/jbbc.htm

JBBC@jud.ca.gov

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JCCAccessCoordinator@jud.ca.gov

JUDICIAL BRANCH BUDGET COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: August 7, 2023
Time: 4:00 p.m. to 5:00 p.m.
Public Videocast: <https://jcc.granicus.com/player/event/2899>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to JBBC@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the June 6, 2023 Judicial Branch Budget Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to JBBC@jud.ca.gov, attention Angela Cowan. Only written comments received by 4:00 p.m., August 4, 2023 will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEM

Item 1

Allocation Methodologies for SB 154 and SB 101 Backfill Funding (Action Required)

Consideration of Trial Court Budget Advisory Committee recommendations for allocation of backfill funding related to fee waivers (SB 154) and criminal fee elimination (SB 101) for distribution to the trial courts.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget
Advisory Committee

Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget
Services

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

Annual Funding Methodology Subcommittee (FMS) Work Plan Update

Overview of updates to the annual FMS work plan.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget
Advisory Committee

Ms. Rose Lane, Senior Analyst, Judicial Council Budget
Services

Info 2

2023 Budget Act

Overview of funding provided for the judicial branch in the 2023 Budget Act.

Presenter(s)/Facilitator(s): Mr. Zlatko Theodorovic, Director, Judicial Council Budget
Services

V. ADJOURNMENT

Adjourn