



## JUDICIAL BRANCH BUDGET COMMITTEE

### MINUTES OF OPEN MEETING

June 6, 2023

4:00 p.m. - 5:00 p.m.

<https://jcc.granicus.com/player/event/2819>

**Advisory Body Members Present:** Hon. David M. Rubin, Chair; Hon. Ann Moorman, Vice Chair; Hon. Carin Fujisaki; Hon. Maria Lucy Armendariz; Hon. Harold W. Hopp; Hon. Brad R. Hill; Mr. David H. Yamasaki; and Ms. Rachel W. Hill

**Advisory Body Members Absent:** Hon. C. Todd Bottke

**Others Present:** Hon. Jonathan B. Conklin, Ms. Rebecca Fleming, Mr. John Wordlaw, Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Angela Cowan, Ms. Rose Lane

#### OPEN MEETING

##### Call to Order and Roll Call

The chair called the meeting to order at 4:02 p.m. and took roll call.

##### Approval of Minutes

The advisory body reviewed and approved the minutes of the May 17, 2023 Judicial Branch Budget Committee (Budget Committee) meeting.

#### DISCUSSION AND ACTION ITEMS (ITEMS 1)

##### Item 1: 2023-24 Civil Assessment Backfill Funding Allocation (Action Required)

Consideration of a Trial Court Budget Advisory Committee (TCBAC) recommendation for the civil assessment backfill funding for 2023-24 and ongoing.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Ms. Rose Lane, Senior Analyst, Judicial Council Budget Services.

*Action: The Budget Committee unanimously voted to approve a recommendation from the TCBAC to implement scenario 5 effective July 1, 2023, which is an ongoing \$12.5 million reduction in civil assessment backfill funding that is proportional based on courts' percentage of 2022-23 civil assessment funding—and makes additional adjustments to three courts funded over 100 percent and redirects \$421,000 to five courts below the statewide average funding level—for consideration by the Judicial Council at its July 20-21, 2023 business meeting.*

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**INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**None**

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**ADJOURNMENT**

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There being no further open meeting business, the meeting was adjourned at 4:20 p.m.

Approved by the advisory body on August 7, 2023.