



Judicial Council of California

Judicial Branch Budget Committee

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JBBC@jud.ca.gov

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JUDICIAL BRANCH BUDGET COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: May 17, 2023
Time: 1:00 pm to 4:30 pm
Public Videocast: <https://jcc.granicus.com/player/event/2736>

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to JBBC@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the April 14, 2023 Judicial Branch Budget Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to JBBC@jud.ca.gov, attention: Angela Cowan. Only written comments received by Tuesday, May 16, 2023 will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1–8)

Item 1

2023-24 Community Assistance, Recovery, and Empowerment (CARE) Act Allocations Methodology (Action Required)

Consideration of a Trial Court Budget Advisory Committee (TCBAC) recommendation on a methodology for 2023-24 CARE Act allocations.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Don Will, Deputy Director, Judicial Council Center for Families, Children & the Courts

Item 2

2023-24 Court-Appointed Dependency Counsel Allocations (Action Required)

Consideration of a TCBAC recommendation on 2023-24 allocations for court-appointed dependency counsel.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Audrey Fancy, Principal Managing Attorney, Judicial Council Center for Families, Children & the Courts

Item 3

2023-24 AB 1058 Funding Methodologies and Allocations (Action Required)

Consideration of a TCBAC recommendation on 2023-24 methodologies and allocations for the child support commissioner and family law facilitator program.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Anna Maves, Supervising Attorney, Judicial Council Center for Families, Children & the Courts

Item 4

2023-24 Court Reporter Allocations (Action Required)

Consideration of a TCBAC recommendation on 2023-24 allocations for \$30 million in court reporter funding.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Chris Belloli, Manager, Judicial Council Business Management Services

Item 5

2023-24 Pretrial Allocations (Action Required)

Consideration of a TCBAC recommendation on 2023-24 pretrial allocations and funding floor adjustment.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Deidre Benedict, Supervising Analyst, Judicial Council Criminal Justice Services

Item 6

2023-24 Allocations from the State Trial Court Improvement and Modernization Fund (IMF) (Action Required)

Consideration of Trial Court Budget Advisory Committee recommendations on 2023-24 allocations from the IMF.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Mike Sun, Senior Analyst, Judicial Council Budget Services

Item 7

2023-24 Allocations from the Trial Court Trust Fund (TCTF) and Trial Court Allocations (Action Required)

Consideration of TCBAC recommendations on 2023-24 allocations from the TCTF and 2023-24 trial court allocations, including proposed funding, interpreter funding, and the Workload Formula.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Item 8

2024-25 Budget Change Concepts (Action Required)

Review of 2024-25 judicial branch Budget Change Concepts.

Presenter(s)/Facilitator(s): Hon. David M. Rubin, Chair, Judicial Branch Budget Committee

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

2023-24 Self-Help Annual Update

Annual informational update of the three-year average population data from the California Department of Finance, Demographic Research Unit, and population estimates for cities, counties, and the state.

Presenter(s)/Facilitator(s): Mr. Nick Armstrong, Senior Research Analyst, Judicial Council Business Management Services

Info 2

2023-24 May Revision Budget Update (No Action Required)

Update on the 2023-24 May Revision to the Governor's Budget.

Presenter(s)/Facilitator(s): Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services

V. ADJOURNMENT

Adjourn to Closed Session

VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75 (D))

Call to Order and Roll Call

Approval of Minutes

Approve closed meeting minutes of the March 14, 2023, Judicial Branch Budget Committee meeting.

Item 1

Innovations Grant Program (California Rules of Court, Rule 10.75 (D)(9))

Grant program status updates.

Review and discussion of administrative matters regarding Innovations Grant.

Adjourn Closed Session