Judicial Council of California



Judicial Branch Budget Committee

JUDICIAL BRANCH BUDGET COMMITTEE

MINUTES OF OPEN MEETING

February 22, 2023 11:00 a.m. Action by Email Between Meetings

Advisory BodyHon. David M. Rubin, Chair, Hon. Ann Moorman, Vice Chair; Hon. Carin T.Members Present:Fujisaki, Hon. Brad R. Hill, Hon. Maria Lucy Armendariz, Hon. C. Todd Bottke,
Hon. Harold W. Hopp, Ms. Rachel W. Hill, and Mr. David H. Yamasaki

Advisory Body Members Absent:

Others Present: Ms. Angela Cowan

OPEN MEETING

Vote

Voting was opened at 11:00 a.m.

DISCUSSION AND ACTION ITEMS (ITEMS X-X)

Item 1

Consideration of Trial Court Budget Advisory Committee (TCBAC) recommendation on the allocation of \$364,976 in Juvenile Dependency Counsel Collections Program funds collected in 2021-22 for Court Appointed Counsel funding.

Action: The Budget Committee unanimously voted to approve the recommendation.

ltem 2

Consideration of TCBAC recommendation on the reallocation of an estimated \$1,145,000 in unspent dependency counsel funding for 2022-23.

Action: The Budget Committee unanimously voted to approve the recommendation.

ADJOURNMENT

Voting closed at 5:00 p.m.

Approved by the advisory body on March 14, 2023.