

JUDICIAL COUNCIL OF CALIFORNIA  
BUDGET SERVICES  
Report to the Judicial Branch Budget Committee  
Action Item 1

**Title:** 2022-23 Allocations for Juvenile Dependency Counsel Collections Program and Court-Appointed Counsel Mid-Year Funding Reallocation

**Date:** 2/10/2023

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### **Issue**

Consideration of Trial Court Budget Advisory Committee (TCBAC) recommendations<sup>1</sup> on two separate allocations for Court Appointed Counsel funding including the allocation of \$364,976 in Juvenile Dependency Counsel Collections Program (JDCCP) funds collected in 2021-22, and the reallocation of \$1.145 million in unspent trial court funding for court-appointed counsel in dependency cases for 2022-23.

### **Background**

#### **Juvenile Dependency Counsel Collections Program**

At its October 26, 2012 meeting, the Judicial Council adopted the JDCCP guidelines<sup>2</sup> which fulfilled the council's legislative mandate to establish a program to collect reimbursement from parents or minors demonstrating an ability to pay.<sup>3</sup> Additional amendments were adopted by the council at its August 23, 2013 meeting regarding the issue of equitable allocation of funds remitted through the JDCCP.<sup>4</sup> The council then allocated funds remitted through the JDCCP for the first time at the council's February 20, 2014 meeting.<sup>5</sup> In subsequent years, the council has allocated available funds to eligible trial courts annually.

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<sup>1</sup> Trial Court Budget Advisory Committee Action by Email vote on February 9, 2023.

<sup>2</sup> The guidelines took effect January 1, 2013 and are published as Appendix F of the California Rules of Court. See [www.courts.ca.gov/documents/appendix\\_f.pdf](http://www.courts.ca.gov/documents/appendix_f.pdf).

<sup>3</sup> Judicial Council of Cal., *Juvenile Dependency: Counsel Collections Program* (Sept. 14, 2012), [www.courts.ca.gov/documents/jc-20121026-itemA20.pdf](http://www.courts.ca.gov/documents/jc-20121026-itemA20.pdf).

<sup>4</sup> Judicial Council of Cal., *Juvenile Dependency: Counsel Collections Program Guidelines* (Aug. 15, 2013), <http://www.courts.ca.gov/documents/jc-20130823-itemF.pdf>.

<sup>5</sup> Judicial Council of Cal., *Trial Court Allocations: Criminal Justice Realignment, Court-Appointed Dependency Counsel and Workers' Compensation Liabilities* (Feb. 10, 2014), <http://www.courts.ca.gov/documents/jc-20140220-itemJ.pdf>.

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The estimates of courts' funding needs are computed using the dependency workload model approved by the council in April 2016 and updated in July 2016.<sup>6</sup> The current base allocation for court-appointed dependency counsel is \$186.7 million—less than the estimated need.

In FY 2021–22, the trial courts remitted a total of \$624,655, excluding monies recovered to offset their cost of collections and dependency counsel program administrative costs, under the JDCCP and as directed in Welfare and Institutions Code section 903.1 to the Trial Court Trust Fund (TCTF). These monies are part of the restricted TCTF fund balance available for use in FY 2022–23 and beyond. The statute requires the council to allocate the monies remitted to the trial courts for use to reduce court-appointed attorney caseloads to the council's approved standard.

For a court to be eligible to receive an allocation of these funds, it must meet the participation and funding need requirements described in section 14 of the JDCCP guidelines.<sup>7</sup> Every court that has satisfied those requirements receives an allocation. Each eligible court's allocated share of the JDCCP funds is equivalent to its share of the aggregate funding need of all the eligible courts. Attachment A displays the recommended allocation amount for each court.

### **Court Appointed Counsel Mid-Year Funding Reallocation**

At its April 17, 2015 business meeting, the council approved a methodology for reallocating funds unspent by courts for court-appointed counsel in dependency cases.<sup>8</sup> The approved methodology provided a four-year process to bring all courts to an equivalent percentage of workload met by available statewide funding and provided a methodology for reallocation of unspent funds.

Trial courts that had spending patterns at midyear that indicated they may not expend their full FY 2022–23 allocations were identified and contacted through a survey questionnaire. Of those courts, four confirmed that they would not spend the full allocation and provided an estimate of unspent funding. Attachment B shows the total \$1.145 million estimate and reallocation. Under the reallocation methodology adopted at the April 17, 2015 Judicial Council business meeting, funds are reallocated proportionally by workload to courts that (1) did not remit unspent funds, and (2) had unmet need.

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<sup>6</sup> Judicial Council of Cal., *Juvenile Dependency: Court-Appointed Dependency Counsel Workload and Funding Methodology* (Apr. 1, 2016), <https://jcc.legistar.com/View.ashx?M=F&ID=4382676&GUID=E8BCCA8A-5DED-48C3-B946-6E21EBB0BEAF>.

<sup>7</sup> As described in section 14 of the JDCCP guidelines, a court demonstrates its participation in the program by submitting an annual report required by section 13 of the program guidelines and adopting a rule or policy to inquire regarding a responsible person's ability to reimburse the cost of appointed counsel at each dispositional hearing.

<sup>8</sup> Judicial Council of Cal., *Juvenile Dependency: Court-Appointed-Counsel Funding Reallocation* (Apr. 8, 2015), <http://www.courts.ca.gov/documents/jc-20150417-itemI.pdf>.

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To ensure use of the reallocation funds, additional outreach to eligible trial courts was conducted to confirm the court's ability to completely expend funds during the fiscal year. Declined funds were placed back in the pool and reallocated to those courts eligible and accepting additional funds. Contract augmentations will be processed for dependency representation providers in Dependency, Representation, Administration, Funding, and Training (DRAFT) courts. DRAFT was implemented to address critical trial court needs with respect to attorney quality, availability, and cost through the establishment of partnerships between participating courts and the Judicial Council.

There are twenty courts participating in the DRAFT program; under DRAFT, courts retain responsibility for juvenile dependency counsel selection while the Judicial Council is responsible for direct attorney contracting and service administration. Primary components of DRAFT include the execution of standardized appointed counsel contracts, and the development and promulgation of attorney performance and training standards. In previous years many courts declined reallocation funds because they would be unable to amend contracts with dependency attorneys so late in the fiscal year.

On an annual basis, approximately 2 percent of court-appointed counsel funds are unspent at the end of the fiscal year.

**Recommendation**

The TCBAC recommends that the Judicial Branch Budget Committee approve the recommendation of two allocations for Court Appointed Counsel funding for consideration by the Judicial Council at its March 24, 2023 business meeting:

1. Allocate Juvenile Dependency Counsel Collections Program funds of \$364,976 remitted in 2021–22 (Attachment A); and
2. Allocate 2022–23 trial court allocations of estimated unspent dependency counsel funding of \$1.145 million (Attachment B).

**Attachments**

Attachment A: Recommended Fiscal Year 2022–23 Trial Court Allocations of Juvenile Dependency Counsel Collections Program Funds

Attachment B: Recommended Fiscal Year 2022–23 Trial Court Allocations of Court Appointed Counsel Unspent Funding

Court	Estimated Funding Need (JC Report - July 2022) Col. A	Estimated Funding Need as Percentage of Statewide Need (Col. A Total) Col. B	Allocation of Court Appointed Counsel (CAC) Base Funding in 2022-23 Col. C	Allocation as a Percentage of Total CAC Base Funding in 2022-23 (Col. C Total) Col. D	Court is under funded Col. E	Court participates in program 21-22 Col. F	Eligible for JDCCP Funding <sup>1</sup> Col. G	Funding Need of Eligible Courts (Col. A when Col. F equals "Y") Col. H	Need as a % of Total Need of Eligible Courts (Col. H Total) Col. I	Recommended Allocation of 2021-22 JDCCP Collections (Col. I x \$364,679) Col. J	JDCCP Allocations Through 2021-22 Col. K	JDCCP Distributions Through December 2022 Col. L	JDCCP Allocations Remaining Through December 2022 Col. M
Alameda	\$4,165,251	2.07%	\$3,840,167	2.06%	Y	N	N	-	0.00%	-	-	-	-
Alpine	\$17,400	0.01%	\$19,850	0.01%	N	N	N	-	0.00%	-	-	-	-
Amador	\$155,965	0.08%	\$144,314	0.08%	Y	N	N	-	0.00%	-	-	-	-
Butte	\$1,004,737	0.50%	\$926,321	0.50%	Y	N	N	-	0.00%	-	51,970.93	-	51,970.93
Calaveras	\$172,781	0.09%	\$161,288	0.09%	Y	N	N	-	0.00%	-	13,816.45	-	13,816.45
Colusa†	\$93,171	0.05%	\$99,064	0.05%	N	N	N	-	0.00%	-	293.14	-	293.14
Contra Costa	\$2,980,842	1.48%	\$2,748,197	1.47%	Y	N	N	-	0.00%	-	-	-	-
Del Norte	\$200,553	0.10%	\$214,730	0.12%	N	N	N	-	0.00%	-	-	-	-
El Dorado	\$597,947	0.30%	\$553,278	0.30%	Y	N	N	-	0.00%	-	-	-	-
Fresno	\$4,840,683	2.40%	\$4,462,884	2.39%	Y	N	N	-	0.00%	-	-	-	-
Glenn	\$133,326	0.07%	\$146,444	0.08%	N	N	N	-	0.00%	-	5,261.47	5,261.00	-
Humboldt	\$844,588	0.42%	\$778,671	0.42%	Y	N	N	-	0.00%	-	-	-	-
Imperial	\$739,360	0.37%	\$681,656	0.37%	Y	N	N	-	0.00%	-	-	-	-
Inyo	\$36,120	0.02%	\$58,143	0.03%	N	N	N	-	0.00%	-	-	-	-
Kern	\$3,522,727	1.75%	\$3,247,790	1.74%	Y	Y	Y	3,522,727.40	2.63%	<b>9,588.26</b>	314,087.07	171,295.00	142,792.07
Kings	\$858,302	0.43%	\$791,315	0.42%	Y	Y	Y	858,302.25	0.64%	<b>2,336.15</b>	59,855.36	47,114.00	12,741.36
Lake	\$173,416	0.09%	\$296,119	0.16%	N	N	N	-	0.00%	-	-	-	-
Lassen	\$131,299	0.07%	\$129,091	0.07%	Y	N	N	-	0.00%	-	-	-	-
Los Angeles	\$100,814,675	49.99%	\$92,946,429	49.78%	Y	Y	Y	100,814,674.83	75.18%	<b>274,400.15</b>	5,437,044.61	5,437,044.61	-
Madera	\$791,199	0.39%	\$732,094	0.39%	Y	N	N	-	0.00%	-	16,068.83	16,069.00	-
Marin	\$289,720	0.14%	\$357,163	0.19%	N	Y	N	-	0.00%	-	-	-	-
Mariposa	\$73,336	0.04%	\$67,857	0.04%	Y	Y	Y	73,335.65	0.05%	<b>199.61</b>	2,368.62	-	2,368.62
Mendocino	\$521,132	0.26%	\$511,024	0.27%	N	N	N	-	0.00%	-	-	-	-
Merced	\$1,118,760	0.55%	\$1,031,445	0.55%	Y	N	N	-	0.00%	-	32,783.77	-	32,783.77
Modoc	\$37,755	0.02%	\$51,256	0.03%	N	N	N	-	0.00%	-	-	-	-
Mono	\$21,416	0.01%	\$19,817	0.01%	Y	N	N	-	0.00%	-	103.62	104.00	-
Monterey	\$724,678	0.36%	\$670,542	0.36%	Y	N	N	-	0.00%	-	19,795.72	19,796.00	-
Napa	\$486,138	0.24%	\$449,822	0.24%	Y	N	N	-	0.00%	-	9,391.29	-	9,391.29
Nevada	\$185,860	0.09%	\$226,123	0.12%	N	N	N	-	0.00%	-	-	-	-
Orange	\$9,499,539	4.71%	\$8,758,132	4.69%	Y	N	N	-	0.00%	-	-	-	-
Placer	\$704,457	0.35%	\$651,832	0.35%	Y	Y	Y	704,457.06	0.53%	<b>1,917.41</b>	64,550.73	38,816.00	25,734.73
Plumas	\$106,378	0.05%	\$154,059	0.08%	N	N	N	-	0.00%	-	-	-	-
Riverside	\$10,048,073	4.98%	\$9,263,855	4.96%	Y	Y	Y	10,048,072.98	7.49%	<b>27,349.12</b>	797,993.69	79,423.00	718,570.69
Sacramento	\$5,522,714	2.74%	\$5,091,685	2.73%	Y	Y	Y	5,522,713.75	4.12%	<b>15,031.87</b>	67,501.99	67,501.89	-
San Benito	\$111,691	0.06%	\$103,347	0.06%	Y	Y	Y	111,690.75	0.08%	<b>304.00</b>	11,686.80	4,345.00	7,341.80
San Bernardino	\$16,076,265	7.97%	\$14,821,566	7.94%	Y	N	N	-	0.00%	-	242,055.83	2,641.00	239,414.83
San Diego	\$6,647,256	3.30%	\$6,128,460	3.28%	Y	Y	Y	6,647,255.57	4.96%	<b>18,092.68</b>	99,331.31	99,331.31	-
San Francisco	\$3,153,096	1.56%	\$2,907,007	1.56%	Y	N	N	-	0.00%	-	-	-	-
San Joaquin	\$3,131,249	1.55%	\$2,886,866	1.55%	Y	N	N	-	0.00%	-	-	-	-
San Luis Obispo	\$873,531	0.43%	\$805,354	0.43%	Y	N	N	-	0.00%	-	-	-	-
San Mateo	\$896,472	0.44%	\$829,503	0.44%	Y	Y	Y	896,472.31	0.67%	<b>2,440.04</b>	80,004.45	29,275.00	50,729.45
Santa Barbara	\$1,427,914	0.71%	\$1,316,470	0.71%	Y	N	N	-	0.00%	-	-	-	-
Santa Clara	\$3,977,233	1.97%	\$3,666,823	1.96%	Y	N	N	-	0.00%	-	-	-	-

Recommended Fiscal Year 2022-2023 Trial Court Allocations of Juvenile Dependency Counsel Collections Program Funds

Court	Estimated Funding Need (JC Report - July 2022) Col. A	Estimated Funding Need as Percentage of Statewide Need (Col. A Total) Col. B	Allocation of Court Appointed Counsel (CAC) Base Funding in 2022-23 Col. C	Allocation as a Percentage of Total CAC Base Funding in 2022-23 (Col. C Total) Col. D	Court is under funded Col. E	Court participates in program 21-22 Col. F	Eligible for JDCCP Funding <sup>1</sup> Col. G	Funding Need of Eligible Courts (Col. A when Col. F equals "Y") Col. H	Need as a % of Total Need of Eligible Courts (Col. H Total) Col. I	Recommended Allocation of 2021-22 JDCCP Collections (Col. I x \$364,679) Col. J	JDCCP Allocations Through 2021-22 Col. K	JDCCP Distributions Through December 2022 Col. L	JDCCP Allocations Remaining Through December 2022 Col. M
Santa Cruz	\$544,979	0.27%	\$504,267	0.27%	Y	Y	Y	544,978.80	0.41%	1,483.34	5,418.56	5,418.56	-
Shasta	\$817,032	0.41%	\$753,266	0.40%	Y	N	N	-	0.00%	-	40,660.01	38,437.00	2,223.01
Sierra	\$0	0.00%	\$22,459	0.01%	N	N	N	-	0.00%	-	-	-	-
Siskiyou	\$173,714	0.09%	\$245,373	0.13%	N	Y	N	-	0.00%	-	-	-	-
Solano	\$1,241,671	0.62%	\$1,144,763	0.61%	Y	Y	Y	1,241,671.50	0.93%	3,379.62	17,121.36	17,121.36	-
Sonoma	\$1,714,938	0.85%	\$1,581,093	0.85%	Y	N	N	-	0.00%	-	-	-	-
Stanislaus	\$1,619,266	0.80%	\$1,492,887	0.80%	Y	N	N	-	0.00%	-	-	-	-
Sutter	\$373,067	0.18%	\$345,198	0.18%	Y	N	N	-	0.00%	-	15,457.03	-	15,457.03
Tehama	\$240,370	0.12%	\$241,836	0.13%	N	N	N	-	0.00%	-	16,222.19	-	16,222.19
Trinity	\$74,230	0.04%	\$93,829	0.05%	N	Y	N	-	0.00%	-	1,996.54	-	1,996.54
Tulare	\$2,700,364	1.34%	\$2,489,610	1.33%	Y	Y	Y	2,700,364.17	2.01%	7,349.93	149,619.19	65,870.00	83,749.19
Tuolumne	\$326,761	0.16%	\$313,321	0.17%	N	N	N	-	0.00%	-	7,054.13	-	7,054.13
Ventura	\$2,055,714	1.02%	\$1,895,272	1.02%	Y	N	N	-	0.00%	-	110,204.12	110,204.00	-
Yolo	\$1,468,321	0.73%	\$1,353,723	0.73%	Y	N	N	-	0.00%	-	17,813.12	17,813.00	-
Yuba	\$405,544	0.20%	\$375,249	0.20%	Y	Y	Y	405,543.95	0.30%	1,103.82	19,893.79	-	19,893.79
Unallocated	\$0		\$100,000					-		-			1,454,544.89
<b>Total</b>	<b>\$201,664,975</b>		<b>\$186,700,000</b>					<b>\$134,092,260.97</b>	<b>100.00%</b>	<b>\$364,976.00</b>	<b>\$ 7,727,425.72</b>	<b>\$6,272,880.73</b>	<b>\$1,454,545.01</b>
Reserved for admin.										259,679.00			
Distribution amount available to courts										364,976.00			
Total collected										624,655.00			

1. A court is eligible for an allocation if the court has met both the Funding Need and Participation requirements described in section 14 of the JDCCP Guidelines. This table indicates a court's eligibility to receive an allocation based on the Funding Need criteria. Courts that meet the Funding Need criteria must also meet the Participation requirements in order to receive an allocation.

Recommended FY 2022-2023 Trial Court Allocations of Court Appointed Counsel Unspent Funding

Court	Estimated Funding Need (JC Report - July 2022) Col. A	Estimated Funding Need as Percentage of Statewide Need (Col. A Total) Col. B	Allocation of Court Appointed Counsel (CAC) Base Funding in 2022-23 Col. C	Allocation as a Percentage of Total CAC Base Funding in 2022-23 (Col. C Total) Col. D	Est. Unspent CAC Funding 2022-23 Col. E	Eligible for Reallocated Funding <sup>1</sup> Col. F	Funding Need of Eligible Courts (Col. A when Col. F equals "Y") Col. G	Need as a % of Total Need of Eligible Courts (Col. G Total) Col. H	Recommended 2022-23 CAC Reallocation Col. I
Alameda	\$4,165,251	2.01%	\$3,840,167	2.01%	0	Y	4,165,251.10	2.22%	25,593.82
Alpine*	\$17,400	0.01%	\$19,850	0.01%	0	N	-	0.00%	-
Amador	\$155,965	0.07%	\$144,314	0.08%	0	N	-	0.00%	-
Butte	\$1,004,737	0.52%	\$926,321	0.52%	0	Y	1,004,736.96	0.54%	6,173.71
Calaveras	\$172,781	0.09%	\$161,288	0.11%	0	N	-	0.00%	-
Colusa†	\$93,171	0.05%	\$99,064	0.07%	50,000	N	-	0.00%	-
Contra Costa	\$2,980,842	1.60%	\$2,748,197	1.59%	0	Y	2,980,842.08	1.59%	18,316.10
Del Norte	\$200,553	0.09%	\$214,730	0.13%	0	N	-	0.00%	-
El Dorado	\$597,947	0.35%	\$553,278	0.35%	0	Y	597,946.63	0.32%	3,674.15
Fresno	\$4,840,683	2.26%	\$4,462,884	2.24%	0	N	-	0.00%	-
Glenn	\$133,326	0.07%	\$146,444	0.10%	0	N	-	0.00%	-
Humboldt	\$844,588	0.43%	\$778,671	0.43%	0	Y	844,588.30	0.45%	3,976.79
Imperial	\$739,360	0.40%	\$681,656	0.40%	0	Y	739,360.09	0.39%	4,543.08
Inyo	\$36,120	0.02%	\$58,143	0.02%	0	N	-	0.00%	-
Kern	\$3,522,727	1.66%	\$3,247,790	1.65%	0	Y	3,522,727.40	1.88%	16,586.97
Kings	\$858,302	0.42%	\$791,315	0.41%	0	Y	858,302.25	0.46%	5,273.93
Lake	\$173,416	0.10%	\$296,119	0.17%	0	N	-	0.00%	-
Lassen	\$131,299	0.06%	\$129,091	0.08%	0	N	-	0.00%	-
Los Angeles	\$100,814,675	49.99%	\$92,946,429	49.62%	0	Y	100,814,674.83	53.81%	619,466.40
Madera	\$791,199	0.36%	\$732,094	0.39%	0	N	-	0.00%	-
Marin	\$289,720	0.14%	\$357,163	0.17%	0	N	-	0.00%	-
Mariposa	\$73,336	0.03%	\$67,857	0.04%	0	N	-	0.00%	-
Mendocino	\$521,132	0.25%	\$511,024	0.32%	0	N	-	0.00%	-
Merced	\$1,118,760	0.54%	\$1,031,445	0.54%	0	Y	1,118,760.17	0.60%	6,874.34
Modoc	\$37,755	0.02%	\$51,256	0.03%	0	N	-	0.00%	-
Mono	\$21,416	0.01%	\$19,817	0.01%	0	N	-	0.00%	-
Monterey	\$724,678	0.44%	\$670,542	0.44%	240,000	N	-	0.00%	-
Napa	\$486,138	0.26%	\$449,822	0.26%	155,000	N	-	0.00%	-
Nevada	\$185,860	0.09%	\$226,123	0.11%	0	N	-	0.00%	-
Orange	\$9,499,539	4.60%	\$8,758,132	4.57%	0	Y	9,499,539.00	5.07%	58,370.92
Placer	\$704,457	0.37%	\$651,832	0.37%	0	N	-	0.00%	-
Plumas	\$106,378	0.06%	\$154,059	0.09%	0	N	-	0.00%	-
Riverside	\$10,048,073	4.49%	\$9,263,855	4.45%	0	Y	10,048,072.98	5.36%	61,741.44
Sacramento	\$5,522,714	2.95%	\$5,091,685	2.95%	0	Y	5,522,713.75	2.95%	33,934.90
San Benito	\$111,691	0.06%	\$103,347	0.06%	0	N	-	0.00%	-
San Bernardino	\$16,076,265	7.88%	\$14,821,566	7.83%	0	Y	16,076,264.71	8.58%	98,782.30
San Diego	\$6,647,256	3.22%	\$6,128,460	3.19%	0	Y	6,647,255.57	3.55%	40,844.76
San Francisco	\$3,153,096	1.60%	\$2,907,007	1.60%	0	Y	3,153,096.03	1.68%	19,374.53
San Joaquin	\$3,131,249	1.62%	\$2,886,866	1.62%	0	Y	3,131,249.06	1.67%	19,240.29
San Luis Obispo	\$873,531	0.48%	\$805,354	0.48%	0	Y	873,530.52	0.47%	5,367.50
San Mateo	\$896,472	0.50%	\$829,503	0.50%	0	Y	896,472.31	0.48%	5,508.47
Santa Barbara	\$1,427,914	0.61%	\$1,316,470	0.61%	0	Y	1,427,914.32	0.76%	8,773.97
Santa Clara	\$3,977,233	2.06%	\$3,666,823	2.04%	0	Y	3,977,232.67	2.12%	24,438.53

Court	Estimated Funding Need (JC Report - July 2022) Col. A	Estimated Funding Need as Percentage of Statewide Need (Col. A Total) Col. B	Allocation of Court Appointed Counsel (CAC) Base Funding in 2022-23 Col. C	Allocation as a Percentage of Total CAC Base Funding in 2022-23 (Col. C Total) Col. D	Est. Unspent CAC Funding 2022-23 Col. E	Eligible for Reallocated Funding <sup>1</sup> Col. F	Funding Need of Eligible Courts (Col. A when Col. F equals "Y") Col. G	Need as a % of Total Need of Eligible Courts (Col. G Total) Col. H	Recommended 2022-23 CAC Reallocation Col. I
Santa Cruz	\$544,979	0.32%	\$504,267	0.32%	0	Y	544,978.80	0.29%	3,352.01
Shasta	\$817,032	0.41%	\$753,266	0.40%	0	Y	817,032.25	0.44%	5,020.34
Sierra	\$0	0.00%	\$22,459	0.01%	0	N	-	0.00%	-
Siskiyou	\$173,714	0.09%	\$245,373	0.15%	0	N	-	0.00%	-
Solano	\$1,241,671	0.58%	\$1,144,763	0.57%	0	Y	1,241,671.50	0.66%	7,629.58
Sonoma	\$1,714,938	0.89%	\$1,581,093	0.89%	0	Y	1,714,937.71	0.92%	10,537.62
Stanislaus	\$1,619,266	0.88%	\$1,492,887	0.87%	0	Y	1,619,265.73	0.86%	9,949.75
Sutter	\$373,067	0.21%	\$345,198	0.22%	0	N	-	0.00%	-
Tehama	\$240,370	0.14%	\$241,836	0.18%	0	N	-	0.00%	-
Trinity	\$74,230	0.04%	\$93,829	0.06%	0	N	-	0.00%	-
Tulare	\$2,700,364	1.38%	\$2,489,610	1.37%	700,000	N	-	0.00%	-
Tuolumne	\$326,761	0.17%	\$313,321	0.20%	0	N	-	0.00%	-
Ventura	\$2,055,714	1.05%	\$1,895,272	1.04%	0	Y	2,055,713.81	1.10%	12,631.55
Yolo	\$1,468,321	0.77%	\$1,353,723	0.76%	0	Y	1,468,320.53	0.78%	9,022.25
Yuba	\$405,544	0.22%	\$375,249	0.23%	0	N	-	0.00%	-
Unallocated	\$0		\$100,000				-		-
<b>Total</b>	<b>\$201,664,975</b>		<b>\$186,700,000</b>		<b>\$1,145,000.00</b>		<b>\$187,362,451</b>	<b>100.00%</b>	<b>\$1,145,000.00</b>
Total Returned									\$1,145,000.00