



JUDICIAL COUNCIL OF CALIFORNIA

JUDICIAL BRANCH BUDGET
COMMITTEE

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JUDICIAL BRANCH BUDGET COMMITTEE

MINUTES OF OPEN MEETING

August 24, 2022

4:00 p.m. to 5:00 p.m.

<https://jcc.granicus.com/player/event/1929>

Advisory Body Members Present: Hon. David. M. Rubin, Chair; Hon. Ann Moorman, Vice Chair, Hon. Brad R. Hill, Hon. C. Todd Bottke, Hon. Carin T. Fujisaki, Hon. Harold W. Hopp; Mr. Kevin Harrigan

Advisory Body Members Absent:

Others Present: Mr. John Wordlaw, Mr. Zlatko Theodorovic; Hon. Jonathan Conklin, Ms. Angela Cowan, and Mr. Chris Belloli

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 4:06 p.m. and took roll call.

Approval of Minutes

The advisory body proposed revisions to the minutes and subsequently approved the minutes, as revised, from the July 27, 2022, Judicial Branch Budget Committee (Budget Committee) meeting.

DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1-2)

Item 1- 2022-23 Court Reporter Funding Allocation (Action Required)

Consideration of a recommendation from the Trial Court Budget Advisory Committee for 2022-23 allocations for the \$30 million court reporter funding.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Chris Belloli, Manager, Judicial Council Business Management Services

Action: *The Budget Committee unanimously voted to approve the following TCBC recommendation as modified, for consideration by the Judicial Council at its September 20, 2022 meeting:*

The TCBAC recommends that the Judicial Council approve the \$30 million allocation to each trial court as outlined in Attachment A.

Item 2 –2022-23 Increased Transcript Rate Funding Allocation (Action Required)

Consideration of a recommendation from the TCBAC for 2022-23 allocations for the \$7 million increased transcript rate funding.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Chris Belloli, Manager, Judicial Council Business Management Services

Action: *The Budget Committee unanimously voted to approve the following TCBAC recommendation for consideration by the Judicial Council at its September 20, 2022 meeting:*

The Trial Court Budget Advisory Committee recommends that the Judicial Council approve a \$7 million allocation to each trial court proportionally, based on the council-approved methodology updated with the average transcript expenditures from the most recent three fiscal years (i.e., 2019–20, 2020–21, and 2021–22) as outlined in Attachment A, effective September 20, 2022.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 4:21 p.m.

Approved by the advisory body on September 21, 2022.