



# JUDICIAL COUNCIL OF CALIFORNIA

JUDICIAL BRANCH BUDGET  
COMMITTEE

[www.courts.ca.gov/jbbc.htm](http://www.courts.ca.gov/jbbc.htm)  
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## JUDICIAL BRANCH BUDGET COMMITTEE

### MINUTES OF OPEN MEETING

July 27, 2022

3:00 p.m. to 5:00 p.m.

<http://jcc.granicus.com/player/event/1877>

**Advisory Body Members Present:** Hon. David. M. Rubin, Chair; Hon. Brad R. Hill, Hon. C. Todd Bottke, Hon. Carin T. Fujisaki, Hon. Harold W. Hopp; Mr. Kevin Harrigan

**Advisory Body Members Absent:** Hon. Ann Moorman, Vice Chair

**Others Present:** Mr. John Wordlaw, Ms. Fran Mueller; Hon. Jonathan Conklin, Ms. Angela Cowan, Ms. Oksana Tuk, and Ms. Michele Allan

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#### OPEN MEETING

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##### Call to Order and Roll Call

The chair called the meeting to order at 3:01 p.m. and took roll call.

##### Approval of Minutes

The advisory body proposed revisions to the minutes and subsequently approved the minutes, as revised, from the June 28, 2022, Judicial Branch Budget Committee (Budget Committee) meeting.

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#### DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1-2)

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##### Item 1- 2022-23 AB 177 Allocation Methodology (Action Required)

Consideration of a Trial Court Budget Advisory Committee recommendation on an allocation methodology for trial court backfill funding related to the repeal of fees authorized by AB 177.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

**Action:** *The Budget Committee unanimously voted to approve the following Trial Court Budget Advisory Committee recommendation for consideration by the Judicial Council at its September 20, 2022 of approving the two-year average revenue collection methodology for allocation of the \$10.3 million backfill funding.*

**Item 2 –Annual Funding Methodology Subcommittee (FMS) Work Plan Update (Action Required)**

Consideration of an FMS recommendation to update items on the annual work plan.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Michele Allan, Supervisor, Judicial Council Budget Services

**Action:** *The Budget Committee unanimously voted to approve the following Trial Court Budget Advisory Committee recommendation of updates to the annual work plan as follows:*

- A. Move item 1, Judicial Council-provided services, and item 2, CIP funding methodology, to 2022-23;*
- B. Separate item 3 into two parts, reevaluation of the cluster system and reevaluation of floor funding, and move to 2022-23;*
- C. Mark item 4, tracking the work of the AB 1058 methodologies, as complete; and*
- D. Add a new item for 2022-23 to evaluate the Workload Formula ARP request submitted in January 2022*

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**A D J O U R N M E N T**

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There being no further business, the meeting was adjourned at 3:16 p.m.

Approved by the advisory body on August 24, 2022.