



JUDICIAL COUNCIL OF CALIFORNIA

JUDICIAL BRANCH BUDGET
COMMITTEE

www.courts.ca.gov/jbbc.htm
JBBC@jud.ca.gov

JUDICIAL BRANCH BUDGET COMMITTEE

MINUTES OF OPEN MEETING

June 28, 2022

12:00 p.m. to 1:30 p.m.

<http://jcc.granicus.com/player/event/1828>

Advisory Body Members Present: Hon. David. M. Rubin, Chair; Hon. Ann Moorman, Vice Chair; Hon. C. Todd Bottke, Hon. Carin T. Fujisaki, Hon. Harold W. Hopp; Mr. Kevin Harrigan

Advisory Body Members Absent: Hon. Brad R. Hill

Others Present: Mr. John Wordlaw, Mr. Zlatko Theodorovic, Ms. Fran Mueller; Hon. Jonathan Conklin, Ms. Rebecca Fleming, Ms. Angela Cowan, Ms. Oksana Tuk, and Ms. Donna Newman

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 12:15 p.m. and took roll call.

Approval of Minutes

The advisory body proposed revisions to the minutes and subsequently approved the minutes, as revised, from the June 1, 2022, Judicial Branch Budget Committee (Budget Committee) meeting.

DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1-2)

Item 1- 2022-23 Civil Assessment Allocation Methodology (Action Required)

Consideration of a recommendation from the Trial Court Budget Advisory Committee on a new methodology for 2022-23 civil assessment allocations.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Action: *The Budget Committee unanimously voted to approve the following Trial Court Budget Advisory Committee recommendation for consideration by the Judicial Council at its July 15, 2022:*

1. *The allocation methodology, effective July 1, 2022, and in the order outlined below, of the civil assessment redistribution funding provided:*

- a. *maintain the current allocation of the \$48.3 million maintenance of effort (MOE) in the Workload Formula;*
- b. *Fund the remaining civil assessment obligations for those impacted courts from the amount of retained civil assessments after the MOE obligation is met;*
- c. *Allocate the remaining amount of civil assessment revenue via the Workload Formula and without a security reduction;*
- d. *Remove retained civil assessment dollars from the Workload Formula model's "Other Local Revenues" column and identify each courts' new position in the Workload Formula as it relates to percentage funded; and*
- e. *Recalculate funding proposed in the 2022-23 Governor's Budget including inflationary, equity, and new judgeship funding, and then civil assessment redistribution funding.*

Item 2 – Civil Assessment Policy Rescission (Action Required)

Consideration of a recommendation that the Judicial Council rescind, as outdated, previously approved trial court collections statewide criteria related to civil assessments.

Presenter(s)/Facilitator(s): Ms. Donna Newman, Fiscal Supervisor, Judicial Council Budget Services

Action: *The Budget Committee unanimously voted to approve the following recommendation, to the Judicial Council for consideration at its July 15, 2022 business meeting:*

1. *Rescind the outdated August 2005 policy that approved statewide criteria related to the imposition of civil assessments. The documents listed as attachments and any others that relate to the rescinded policy will be revised, as needed.*

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 12:35 p.m.

Approved by the advisory body on July 27, 2022.