



JUDICIAL COUNCIL OF CALIFORNIA

JUDICIAL BRANCH BUDGET
COMMITTEE

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JUDICIAL BRANCH BUDGET COMMITTEE

MINUTES OF OPEN MEETING

June 1, 2022

8:00 a.m. to 10:30 a.m.

<http://jcc.granicus.com/player/event/1800>

Advisory Body Members Present: Hon. David. M. Rubin, Chair; Hon. Ann Moorman, Vice Chair; Hon. Brad R. Hill, Hon. Carin T. Fujisaki, Hon. Harold W. Hopp; Mr. Kevin Harrigan

Advisory Body Members Absent: Hon. C. Todd Bottke

Others Present: Mr. John Wordlaw, Mr. Zlatko Theodorovic, Ms. Fran Mueller; Hon. Jonathan Conklin, Ms. Angela Cowan, Ms. Audrey Fancy, Ms. Michele Allan, Ms. Martha Wright, Mr. Nick Armstrong, Mr. Catrayel Wood, and Ms. Shirley Mohammed

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 8:00 a.m. and took roll call.

Approval of Minutes

The advisory body proposed revisions to the minutes and subsequently approved the minutes, as revised, from the May 18, 2022, Judicial Branch Budget Committee (Budget Committee) meeting.

DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1 - 5)

Item 1- 2022-23 Court-Appointed Dependency Counsel Allocations (Action Required)

Consideration of the 2022-23 allocations from the Trial Court Trust Fund (TCTF) for court-appointed dependency counsel.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Audrey Fancy, Principal Managing Attorney, Judicial Council Center for Families, Children & the Courts

Action: *The Budget Committee unanimously voted to approve three recommendations, from the Trial Court Budget Advisory Committee (TCBAC), on Court Appointed Dependency Counsel methodology and funding for further consideration by the Judicial Council at its July 14-15, 2022 business meeting:*

1. Revising the current court-appointed dependency counsel funding allocation methodology to specify that the cost of the small court adjustment be funded by a pro rata adjustment to the funding allocations of all courts not falling under the definition of “small court” in this methodology;
2. Specifying that the county counsel median salary survey be updated on an annual basis beginning in 2022-23 as shown in Attachment 1A, Column C; and
3. 2022-23 funding allocations based on the recommended amended methodology.

Item 2 Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for 2022-23 (Action Required)

Consideration of recommendations of the Revenue and Expenditure (R&E) Subcommittee regarding allocations from the IMF for 2022-23.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Shirley Mohammed, Analyst, Judicial Council Budget Services

Action: *The Budget Committee unanimously voted to approve the TCBAC recommendation, to the Judicial Council, for a total of \$45,384,000 in preliminary 2022-23 allocations from the IMF for consideration at its July 14-15, 2022 business meeting.*

Item 3 -Allocations from the TCTF and Trial Court Allocations for 2022-23 (Action Required)

Consideration of recommendations of the R&E Subcommittee and the Funding Methodology Subcommittee regarding allocations from the TCTF for 2022-23, and consideration of 2022-23 trial court allocations, including proposed funding, interpreter funding, and the Workload Formula from the TCTF, State Court Facilities Construction Fund, and General Fund.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Michele Allan, Supervisor, Judicial Council Budget Services

Action: *The Budget Committee unanimously voted to approve recommendations, from the TCBAC, that include TCBAC allocation methodologies and recommendations, an informational update on Resource Assessment Study filings data related to the Workload Formula, and assume the funding proposed in the 2022-23 Governor’s Budget will remain in the final 2022 Budget Act: This approval includes the provision that civil assessment allocations will be addressed independently.*

1. Approve base, discretionary, and non-discretionary programs from the TCTF in the amount of \$2.853 billion including:
 - SCFCF allocation in the amount of \$50.0 million for support of operation of the trial courts; and
 - GF allocation in the amount of \$68.8 million for employee benefits.

2. As a subset of the \$2.853 billion total allocation, approve a Workload Allocation of \$2.447 billion based on methodologies recommended by the TCBAC and approved by the Judicial Council.

Item 4- 2022-23 Pretrial Allocations and Funding Floor (Action Required)

Consideration of 2022-23 pretrial allocations and funding floor adjustment.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Martha Wright, Manager, Judicial Council Criminal Justice Services

Action: *The Budget Committee unanimously voted to approve the TCBAC recommendation to approve the 2022–23 allocations for Pretrial Release funding, as outlined in Attachment 4A, for consideration by the Judicial Council at its July 15, 2022 business meeting.*

Item 5 - Workload Formula Impact from Remote Appearance Fee Revenue (Action Required)

Consideration of the impact to the Workload Formula from fees imposed under Government Code section 70630.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Michele Allan, Supervisor, Judicial Council Budget Services

Action: *The Budget Committee unanimously voted to approve the following recommendation from the TCBAC for consideration by the Judicial Council at its July 14- 15, 2022 business meeting:*

1. *Approve that the fees deposited into the TCTF as a result of GC section 70630 be distributed back to courts on an ongoing, dollar-for-dollar basis, retroactive to January 1, 2022, when CRC rule 3.672 was effective; and*
2. *Exclude revenues collected under GC section 70630 as a funding category in the Workload Formula methodology for “Other Local Revenues” effective July 1, 2022.*

INFORMATION ONLY ITEMS (NO ACTION REQUIRED - ITEM 1-2)

Info 1 - 2022-23 Self Help Annual Update

Annual informational update of the three-year average population data from the California Department of Finance, Demographic Research Unit, and population estimates for cities and counties and the state.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Nick Armstrong, Senior Research Analyst, Judicial Council Business Management Services

Action: *No action taken*

Info 2 – TCTF Funds Held on Behalf Expenditure Reporting

Quarterly report to the TCBAC on how funds were expended for projects and planned expenditures that are complete.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Catrayel Wood, Senior Analyst, Judicial Council Budget Services

Action: *No action taken*

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 8:58 a.m.

Approved by the advisory body on June 28, 2022.