



# JUDICIAL COUNCIL OF CALIFORNIA

JUDICIAL BRANCH BUDGET  
COMMITTEE

[www.courts.ca.gov/jbbc.htm](http://www.courts.ca.gov/jbbc.htm)  
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## JUDICIAL BRANCH BUDGET COMMITTEE

### NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

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**Date:** February 16, 2022  
**Time:** 8:00 a.m. – 9:00 a.m.  
**Public Videocast:** <https://jcc.granicus.com/player/event/1629>

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to [JBBC@jud.ca.gov](mailto:JBBC@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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#### I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

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##### Call to Order and Roll Call

##### Approval of Minutes

Approve minutes of the December 7, 2021, Judicial Branch Budget Committee meeting.

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#### II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

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This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [JBBC@jud.ca.gov](mailto:JBBC@jud.ca.gov) attention: Angela Cowan. Only written comments received by 8 a.m. on Tuesday, February 15, 2022, will be provided to advisory body members prior to the start of the meeting.

**III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-2)**

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**Item 1**

**Allocations for Court-Appointed Counsel and Juvenile Dependency Counsel Collections Program Funds**

Consideration of Trial Court Budget Advisory Committee recommendation on three separate allocations for Court Appointed Counsel funding including the allocation of \$1,144,748 in Juvenile Dependency Counsel Collections Program funds collected in FY 2020-21, the reallocation of an estimated \$878,001 in unspent trial court funding for court-appointed counsel in dependency cases for FY 2021-22; and the allocation of \$1,543,180 in new Family First Prevention Services Act federal pass-through funding.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Rebecca Fleming, Cochair, Trial Court Budget Advisory Committee  
Ms. Kelly Meehleib, Supervising Analyst, Judicial Council Center for Families, Children & the Courts  
Ms. Vida Terry, Senior Analyst, Judicial Council Center for Families, Children & the Courts

**Item 2**

**Collections Performance Measures and Benchmarks**

Consideration of a recommendation to approve revised performance measures and benchmarks required pursuant to Penal Code section 1463.010(c) in reports to the legislature and for use by court and county collections programs.

Presenter(s)/Facilitator(s): Donna Newman, Supervisor, Judicial Council Budget Services  
Maria Lira, Senior Fiscal Analyst, Judicial Council Budget Services

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**IV. ADJOURNMENT**

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**Adjourn**