



JUDICIAL COUNCIL OF CALIFORNIA

JUDICIAL BRANCH BUDGET
COMMITTEE

www.courts.ca.gov/jbbc.htm
JBBC@jud.ca.gov

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JUDICIAL BRANCH BUDGET COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: December 7, 2021
Time: 1:00 p.m. - 3:30 p.m.
Public Videocast: <https://jcc.granicus.com/player/event/1477>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to JBBC@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the November 4, 2021, Judicial Branch Budget Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to JBBC@jud.ca.gov attention: Angela Cowan. Only written comments received by 1 p.m. on Monday, December 6, 2021 will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1–8)

Item 1

\$7 million ongoing Court Reporter Funding Allocation Methodology (Action Required)

Consideration of a recommendation from the Trial Court Budget Advisory Committee (TCBAC) on an allocation methodology for \$7 million included in the Budget Act of 2021 to cover costs associated with increased transcript rates.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Rebecca Fleming, Cochair, Trial Court Budget Advisory Committee

Item 2

\$30 million ongoing Court Reporter Funding Allocation Methodology (Action Required)

Consideration of a recommendation from the TCBAC on an allocation methodology for \$30 million included in the Budget Act of 2021 to increase the number of court reporters in family and civil law case types.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Rebecca Fleming, Cochair, Funding Methodology Subcommittee

Item 3

Court Interpreter Program (CIP) Allocation Methodology (Action Required)

Consideration of a recommendation from the TCBAC of an allocation methodology for CIP funding effective July 1, 2022.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Catrayel Wood, Senior Analyst, Judicial Council Budget Services

Item 4

Base Funding Floor Increase Requests (Action Required)

Consideration of a recommendation from the TCBAC on a base funding floor increase for the Superior Courts of Alpine and Sierra Counties, effective July 1, 2022.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Item 5

2021-22 State Trial Court Improvement and Modernization Fund (IMF) Allocation Adjustment for the Judicial Council Information Technology Office (Action Required)

Consideration of a recommendation from the TCBAC to adjust the 2021-22 IMF allocation for Information Technology telecommunications, statewide planning, and development support programs.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Heather Pettit, Chief Information Officer/Director, Judicial Council Information Technology Services
Mr. Jason Haas, Senior Analyst, Judicial Council Budget Services

Item 6

Delegation of Trial Court Trust Fund (TCTF) Authority (Action Required)

Consideration of a recommendation from the TCBAC to delegate authority to the Judicial Council Administrative Director to transfer TCTF funding allocations approved by the Judicial Council between programs or projects.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Item 7

2020-21 Final One-Time Reduction for 3 Percent Fund Balance Cap (Action Required)

Consideration of a recommendation from the TCBAC on final one-time reductions for 2020-21 fund balances related to the 3 percent fund balance cap.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Item 8

2022 TCBAC Annual Agenda (Action Required)

Consideration of the 2022 annual agenda of the TCBAC.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Brandy Olivera, Manager, Judicial Council Budget Services

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

Trial Court Trust Fund Funds Held on Behalf (FHOB) Expenditure Reporting

Quarterly report on the 2021-22 FHOB project expenditures and planned expenditures that are complete.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget
Advisory Committee
Mr. Catrayel Wood, Senior Analyst, Judicial Council Budget
Services

V. ADJOURNMENT

Adjourn