

**2021-22 State Trial Court
Improvement and Modernization
Fund (IMF)
Allocation Adjustment
for
Judicial Council Information
Technology**



JUDICIAL COUNCIL
OF CALIFORNIA

December 7, 2021

Information Technology IMF Savings



FY 2018-19 Year End IMF Savings	\$2,668,403
FY 2019-20 Year End IMF Savings	\$1,676,797
FY 2020-2021 Permanent Reduction* <i>(Actual Saving \$923,482)</i>	\$577,000
FY 2021-2022 Permanent Reduction*	\$577,000

**Planning for conversion of contractor positions to employees*



Key Services with Savings

FY 2018-19 Year End IMF Saving	\$ 2,668,403.00
<i>Programs of Note for Savings:</i>	
Telecommunications	\$ 190,159.00
Phoenix	\$ 41,405.00
Enterprise Policy & Planning	\$ 640,829.00
Interim Case Management Systems	\$ 457,524.00
Data Integration	\$ 133,243.00
California Court Technology Center	\$ 1,323,548.00
FY 2019-20 Year End IMF Saving	\$ 1,676,797.00
<i>Programs of Note for Savings:</i>	
Interim Case Management Systems	\$ 1,049,219.00
CMS V3	\$ 303,209.00



Questions and Discussion



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