

JUDICIAL COUNCIL OF CALIFORNIA  
BUDGET SERVICES

Report to the Judicial Branch Budget Committee

(Action Item)

**Title:** Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for 2021-22

**Date:** 5/21/2021

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**Issue**

Consider adopting recommendations from the Trial Court Budget Advisory Committee for the 2021-22 allocations from the IMF for consideration by the Judicial Council at its July 8-9, 2021 business meeting.

Total requested allocations for 2021-22 are \$55,002,000, which is an increase of \$513,000 from the prior year. This value represents updated costs for current service levels.

**Background**

This item was approved by the TCBAC through an action by email on **Monday, May 24, 2021**.

A copy of the item including all attachments, as presented to the TCBAC, can be found at this link <https://www.courts.ca.gov/documents/tcbac-20210524-materials.pdf>.

**Recommendation**

The Trial Court Budget Advisory Committee **unanimously** recommends that the Judicial Branch Budget Committee,

- Adopt a recommendation to approve \$55,002,000 in allocations for 2021–22 from the State Trial Court Improvement and Modernization Fund.