



# JUDICIAL COUNCIL OF CALIFORNIA

JUDICIAL BRANCH BUDGET  
COMMITTEE

[www.courts.ca.gov/jbbc.htm](http://www.courts.ca.gov/jbbc.htm)  
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## JUDICIAL BRANCH BUDGET COMMITTEE

### MINUTES OF OPEN MEETING

May 18, 2021

1:00 p.m. to 4:00 p.m.

<http://jcc.granicus.com/player/event/1293?>

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**Advisory Body Members Present:** Hon. David. M. Rubin, Chair; Hon. Ann Moorman, Vice Chair; Hon. C. Todd Bottke; Hon. Carin T. Fujisaki, Hon. Brad R. Hill; Hon. Harold W. Hopp; Mr. Kevin Harrigan

**Advisory Body Members Absent:**

**Others Present:** Mr. John Wordlaw, Mr. Zlatko Theodorovic, Ms. Fran Mueller; Hon. Jonathan Conklin, Ms. Rebecca Fleming, Ms. Angela Cowan, Ms. Laura Speed, Mr. Doug Kauffroath, Ms. Charlene Depner, Ms. Shelley Curran, Ms. Pella McCormick, Mr. John Larson, Mr. Michael Hersek, Ms. Heather Petit, Mr. Eric Schnurpfeil, Ms. Leah Rose-Goodwin, Ms. Laura Speed, Ms. Brandy Olivera, Ms. Marcela Eggleton,

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#### OPEN MEETING

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##### **Call to Order and Roll Call**

The chair called the meeting to order at 1:02 p.m. and took roll call.

##### **Approval of Minutes**

The advisory body reviewed and approved the minutes of the March 11, 2021, Judicial Branch Budget Committee meeting.

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#### INFORMATION ONLY ITEMS (NO ACTION REQUIRED ITEMS 1-2)

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##### **Info 1 - 2021-22 May Revision Budget Update**

Update on the 2021-22 May Revision to the Governor's Budget

Presenter(s)/Facilitator(s): Mr. Zlatko Theodorovic, Deputy Director, Judicial Council Budget Services

**Action:** *No action taken*

##### **Info 2 - Report on Allocation Activities of Trial Court Budget Advisory Committee (TCBAC)**

Report on allocation activities of the TCBAC.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

**Action:** No action taken

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**DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-2)**

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**Item 1 - 2022-23 Budget Change Concepts (Action Required)**

Review of 2022-23 Budget Change Concepts.

Presenter(s)/Facilitator(s): Hon. David M. Rubin, Chair, Judicial Branch Budget Committee (Budget Committee)

**Action:** The Budget Committee unanimously approved a recommendation to the Judicial Council, for its July 9, 2021 business meeting, that the following budget change proposal concepts be developed into budget change proposals for submission to the State Department of Finance in September 2021:

- A. The following groups of concepts shall be combined into one funding request:
  - 1. 22-01 Proposition 66 Costs in the Courts of Appeal  
22-16 Habeas Corpus Case Team Staffing and Establishment of Los Angeles Office – Proposition 66
  - 2. 22-04 Phoenix System Functional Requirements  
22-17 Judicial Branch Office of Information Security  
22-18 Rural Court Internet Connectivity (Placeholder)  
22-19 Judicial Branch IT Modernization  
22-26 Information Technology Modernization for Supreme Court and Courts of Appeal
  - 3. 22-06 Sex Offender Registration Termination  
22-07 Collaborative Court Justice Program: Trial Court and Statewide Administrative Support  
22-08 Maintaining a Sufficient Pool of Competency to State Trial Court Evaluators
  - 4. 22-11 Trial Court and Court of Appeal Deferred Maintenance  
22-15 Water Conservation and Leak Detection Measure in Courthouses
  - 5. 22-13 Trial Court Facilities Modification and Prioritization and Costs  
22-14 San Diego Hall of Justice Facility Modernization
  
- B. The following concepts are approved as stand-alone concepts:
  - 1. 22-02 Appellate Court Security
  - 2. 22-03 Court of Appeal Court Appointed Counsel Program
  - 3. 22-05 Self-help Centers in Trial Courts- Expanding In-Person and Online Resources

4. 22-09 Trial Court Capital-Outlay Funding 2022-23 through 2025-26
5. 22-20 Language Access Efforts in California Courts
6. 22-21 Additional Legal Services Staff for Public Access Work
7. 22-23 Trial Court Workload Formula Gap Funding to 85 Percent
8. 22-27 Judicial Branch Data and Information Governance

**Item 2 - Allocation Methodology of Trial Court Funding in 2021-22 Governor's Budget (Action Required)**

Consider a recommendation from the TCBAC on an allocation methodology for the \$72.2 million in new, discretionary funding included in the 2021-22 Governor's Budget.

Presenter(s)/Facilitator(s): Mr. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Rebecca Fleming, Vice Chair, Trial Court Budget Advisory Committee  
Ms. Brandy Olivera, Manager, Judicial Council Budget Services

**Action:** *The Budget Committee unanimously approved a recommendation to the Judicial Council for its July 9, business meeting that the \$72.2 million in new funding included in the 2021-22 Governor's Budget proposal be allocated to all courts using a 3.7 percent Consumer Price Index-based increase over each court's fiscal year 2020-21 workload formula allocation.*

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**A D J O U R N M E N T**

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There being no further business, the meeting was adjourned at 3:26 p.m.

Approved by the advisory body on August 13, 2021.