



# JUDICIAL COUNCIL OF CALIFORNIA

JUDICIAL BRANCH BUDGET  
COMMITTEE

[www.courts.ca.gov/jbbc.htm](http://www.courts.ca.gov/jbbc.htm)  
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## JUDICIAL BRANCH BUDGET COMMITTEE

### MINUTES OF OPEN MEETING

April 21, 2020

9:00 a.m. to 12:15 p.m.

1-877-820-7831 Passcode 6677064 (Listen Only)

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**Advisory Body Members Present:** Hon. David. M. Rubin, Chair; Hon. Ann Moorman, Vice Chair; Hon. C. Todd Bottke; Hon. Carin T. Fujisaki; Hon. Brad R. Hill; Hon. Harold W. Hopp; Mr. Michael M. Roddy; Ms. Andrea K. Wallin-Rohmann

**Advisory Body Members Absent:** None.

**Others Present:** Ms. Angela Cowan; Mr. John Wordlaw; Mr. Zlatko Theodorovic; Ms. Fran Mueller; Ms. Laura Speed; Mr. Mike Courtney; Ms. Heather Petit; Ms. Shelley Curran; Ms. Charlene Depner; Mr. Don Will; Mr. Michael Hersek; Mr. Louis Stanford; Mr. Douglas Denton; Ms. Francine Byrne; Ms. Bonnie Hough; Ms. Brandy Sanborn; Ms. Shima Mirzaei

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### OPEN MEETING

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#### Call to Order and Roll Call

The chair called the meeting to order at 9:04 a.m. and took roll call.

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### DISCUSSION AND ACTION ITEMS (ITEMS 1)

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#### Item 1 – 2021-22 Budget Change Concepts (Action Required)

Review of 2021-22 Budget Change Concepts

Presenter(s)/Facilitator(s): Hon. David M. Rubin, Chair of Judicial Branch Budget Committee

**Action:** The committee unanimously approved the following budget change concepts, with noted revisions or as stand-alone items, for further refinement as Phase II budget change concepts, for potential input by other advisory bodies, and then for further consideration at its May 2020 meeting:

- A. The following concepts shall be combined into one funding request with only Proposition 66 costs from each concept and the addition of trial court Proposition 66 costs:
  - a. 21-05 - Proposition 66 Costs in the Courts of Appeal
  - b. 21-23 - HCRC Case Team Staffing and Establishment of Los Angeles Office
  
- B. The following concepts are approved as stand-alone concepts with revisions as noted:

- a. 21-09 - Self-Help Centers in Trial Courts - Continuing Funding and Expanding Services: revise request down to \$19.1 million to continue the current level of funding
  - b. 21-11 - Insolvency Resolution for State Court Facilities Construction Fund
  - c. 21-12 - Trial Court and Court of Appeal Facility Operations and Maintenance, Leased Space, and Deferred Maintenance
  - d. 21-13 - Inflationary Adjustment for Trial Courts
  - e. 21-22 - Placeholder - Various Capital Outlay Project
- C. In addition, the committee will hear revised information technology requests from the Judicial Council Technology Committee (JCTC), reflecting JCTCs highest priorities at its May 2020 meeting.

The following concepts were deferred for potential future action:

- a. 21-01 - Sixth District Court of Appeals Rent Increase/Relocation Costs
- b. 21-02 - Appellate Court Security
- c. 21-03 – Court of Appeals, Court Appointed Counsel Program
- d. 21-04 - Appellate Court Libraries Electronic Resources and Collections
- e. 21-06 – Information Technology Modernization for Supreme Court and Courts of Appeal
- f. 21-07 - Language Access Efforts in the California Courts
- g. 21-08 - Court Response to Mental Health Issues among Children, Families, and Their Communities
- h. 21-10 - Alignment of Energy Efficiency Efforts with California Emissions Reductions Policy Timelines
- i. 21-14 - Funding for the Remaining 23 Unfunded Judgeships Authorized by Assembly Bill 159
- j. 21-15 - Civil Assessment Revenue Fund Shift
- k. 21-16 - Digital Navigator: Statewide Digital Customer Service Platform
- l. 21-17 - California Courts Protective Orders Registry (CCPOR) Mobile Access and Modernization
- m. 21-18 - Judicial Branch Office of Information Security
- n. 21-19 - Maintaining a Sufficient Pool of Competency to Stand Trial Court Evaluators
- o. 21-20 - Criminal Procedure: Sex Offender Registration Termination
- p. 21-21 - Collaborative Justice Court Programs: Trial Court and Statewide Administrative Support
- q. 21-24 - Court Appointed Special Advocates Statewide Support

Finally, it was discussed that at the committee's May meeting there is potential for revised consideration of requests based on the outcome of the May Revision to the 2020-21 Governor's Budget.

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**ADJOURNMENT**

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There being no further business, the meeting was adjourned at 11:38 a.m. to begin a closed session.

Approved by the advisory body on May 28, 2020.