



# JUDICIAL COUNCIL OF CALIFORNIA

JUDICIAL BRANCH BUDGET  
COMMITTEE

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## JUDICIAL BRANCH BUDGET COMMITTEE

### NOTICE AND AGENDA OF OPEN IN-PERSON MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e))

THIS MEETING IS BEING RECORDED

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**Date:** May 14, 2019  
**Time:** 09:00 a.m. to 3:00 p.m.  
**Location:** 455 Golden Gate Avenue, San Francisco, CA 94102; Catalina Room  
**Public Call-in Number:** 1-877-820-7831; Pass Code 6677064 (Listen Only)

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to [JBBC@jud.ca.gov](mailto:JBBC@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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#### I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

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##### Call to Order and Roll Call

##### Approval of Minutes

Approve minutes of the March 18, 2019, Judicial Branch Budget Committee meeting.

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#### II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1)-(2))

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##### In-Person Public Comment

Members of the public requesting to speak during the public comment portion of the meeting must place the speaker's name, the name of the organization that the speaker represents if any, and the agenda item that the public comment will address, on the public comment sign-up sheet. The sign-up sheet will be available at the meeting location at least one hour prior to the meeting start time. The Chair will establish speaking limits at the beginning of the public comment session. While the advisory body welcomes and encourages public comment, time may not permit all persons requesting to speak to be heard at this meeting.

**Written Comment**

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [JBBC@jud.ca.gov](mailto:JBBC@jud.ca.gov) or mailed or delivered to Judicial Council of California, 455 Golden Gate Avenue, San Francisco, CA 94102, attention: Ms. Lucy Fogarty. Only written comments received by 9:00 a.m. on May 13, 2019, will be provided to advisory body members prior to the start of the meeting.

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**III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-2)**

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**Item 1**

**2020-21 Budget Change Proposal Concepts (Action Required)**

Review and prioritization of 2020-21 budget change proposals for the Judicial Branch.

Presenter(s)/Facilitator(s): Hon. David M. Rubin, Chair

**Item 2**

**Request for Support for Potential California Department of Child Support Services Budget Change Proposal for Increased Funding for AB 1058 Program (Action Required)**

Review a request by the California Department of Child Support Services for Judicial Council support of a potential budget change proposal for the AB 1058 program.

Presenter(s)/Facilitator(s): Ms. Anna Maves, Supervising Attorney, Center for Families, Children, and the Courts.

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**IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**Info 1**

**2019-20 Budget Update**

Update on the status of the 2019-20 Judicial Branch budget.

Presenter(s)/Facilitator(s): Mr. Zlatko Theodorovic, Director, Budget Services

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**V. ADJOURNMENT**

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**Adjourn**