



# JUDICIAL COUNCIL OF CALIFORNIA

## JUDICIAL BRANCH BUDGET COMMITTEE

[www.courts.ca.gov/jbbc.htm](http://www.courts.ca.gov/jbbc.htm)  
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### JUDICIAL BRANCH BUDGET COMMITTEE

### MINUTES OF OPEN MEETING

May 14, 2019

9:00 a.m. to 3:00 p.m.

455 Golden Gate Avenue, San Francisco, CA 94102, Catalina Room

**Advisory Body Members Present:** Hon. David M. Rubin, Chair; Hon. Kyle S. Brodie, Vice-Chair; Hon. Brad R. Hill; Hon. Harold W. Hopp; Hon. Ann Moorman; Hon. Andrea K. Wallin-Rohmann

**Advisory Body Members Absent:** Hon. Marla O. Anderson; Hon. C. Todd Bottke; Mr. Michael M. Roddy

**Others Present:** Ms. Lucy Fogarty; Mr. Zlatko Theodorovic; Mr. John Worldlaw; Hon. Jonathan B. Conklin; Ms. Brandy Sanborn; Ms. Leah Rose-Goodwin; Ms. Angela Guzman; Ms. Shima Mizraei; Mr. Rob Oyung; Ms. Heather Pettit; Mr. Mike Courtney; Mr. Grant Parks; Ms. Anna Maves; Mr. Michael Hersek; Mr. Lou Stanford; Ms. Jan Gross; Ms. Donna Williams; Mr. Jonathan Soglin

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#### OPEN MEETING

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##### **Call to Order and Roll Call**

The chair called the meeting to order at 9:00 a.m. and took roll call.

##### **Approval of Minutes**

The advisory body reviewed and approved the minutes of the March 18, 2019 Judicial Branch Budget Committee meeting.

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#### DISCUSSION AND ACTION ITEMS (ITEMS 1-2)

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##### **Item 1**

##### **2020-21 Budget Change Proposal Concepts**

##### **Action:**

*The committee unanimously approved the following budget change proposal concepts be developed into budget change proposals (BCPs) for consideration by the Judicial Council in July:*

- A. *The following concepts shall be combined:*
  1. *20-03 Trial Court Civil Assessment Maintenance of Effort.*  
*20-05 Trial Court Funding Stabilization.*
  2. *20-07 Trial and Appellate Court Deferred Maintenance Funding.*

*20-08 Trial Court Facility Operations and Maintenance Funding.*

*20-19 Appellate Courts Facility Maintenance Program.*

*20-28 Trial Court Lease Funding.*

3. *20-10 Electronic (Intelligent) Judicial Council Forms Solution.*

*20-11 Productizing California Court Innovation Grants.*

*20-12 Next Generation Hosting Consulting Services for Data Center.*

B. *The following concepts shall remain standalone:*

4. *20-02 Trial Court Civil Assessment Backfill.*

5. *20-13 Digitizing Documents Phases 2 and 3.*

6. *20-17 Court Technology Manager Positions.*

7. *20-18 Appellate Courts - Court Appointed Counsel Projects.*

8. *20-21 Electronic Resources and Collection Rightsizing Adjustment for Appellate Court Libraries.*

9. *20-22 Appellate Court Security.*

10. *20-23 Judicial Branch Data Governance.*

11. *20-24 Statutory Statewide Trial Court Audit Program – State Controller’s Office.*

12. *20-25 Language Access Expansion in the California Courts.*

13. *20-27 HCRC Case Team Staffing and Establishment of Los Angeles Office.*

14. *20-28 Stanislaus-New Mexico Buildout Two Shelled Courtrooms.*

C. *The following concepts shall be not move forward as they are already in the proposed 2019-20 budget:*

15. *20-01 Trial Court Reserved Cap.*

16. *20-04 Funding for 10 of the 50 Judgeships Authorized by AB 159.*

17. *20-20 Appellate Court Judicial Workload.*

## **Item 2**

### **Request for Support for Potential California Department of Child Support Services Budget Change Proposal for Increased Funding for AB 1058 Program**

#### **Action:**

*The committee unanimously approved making a recommendation to the Judicial Council to support the California Department of Child Support Services’ development of a 2020-21 budget change proposal to request additional funding to restore program funding for the AB 1058 Child Support Commissioner and Family Law Facilitator Program to “pre-recession” funding.*

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**ADJOURNMENT**

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There being no further business, the meeting was adjourned at 2:25 p.m.

Approved by the advisory body on July 18, 2019.