



# JUDICIAL COUNCIL OF CALIFORNIA

JUDICIAL BRANCH BUDGET  
COMMITTEE

[www.courts.ca.gov/jbbc.htm](http://www.courts.ca.gov/jbbc.htm)  
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## JUDICIAL BRANCH BUDGET COMMITTEE

### MINUTES OF OPEN MEETING

April 17, 2018

10:00 am to 3:00 pm

Redwood Room, San Francisco

**Advisory Body  
Members Present:**

Hon. David M. Rubin (Chair), Hon. James M. Humes, (Vice-Chair), Hon. Marla O. Anderson (phone), Hon. Kyle S. Brodie, Hon. Patricia M. Lucas, Ms. Kimberly Flener (phone), Mr. Michael M. Roddy, and Ms. Audra Ibarra.

**Advisory Body  
Members Absent:**

Hon. Gary Nadler.

**Others Present:**

Hon. Marsha G. Slough (phone), Mr. Rob Oyung (phone), Mr. John Wordlaw, Mr. Zlatko Theodorovic, Ms. Lucy Fogarty, Ms. Angela Guzman, Ms. Brandy Sanborn, Mr. Don Will, Ms. Bonnie Hough, Ms. Jamel Jones, and Mr. Ed Ellestad.

#### OPEN MEETING

##### Call to Order and Roll Call

The chair called the meeting to order at 10:06 am, and roll was taken. No public comments were received.

#### DISCUSSION AND POSSIBLE ACTION ITEMS

##### Item 1

##### 2019-20 Initial Funding Requests (Action Required)

Review of 2019-20 Initial Funding Requests.

Presenter(s)/Facilitator(s): Hon. David M. Rubin, Chair

*Action: The Judicial Branch Budget Committee approved the following 2019-20 IFRs for development into budget change proposal concepts:*

IFR-19-01	Appellate Court Judicial Workload (combine with IFR -19-28)
IFR-19-04	Appellate Court Facility Maintenance Program
IFR-19-05	Judicial Branch Litigation Management Program

IFR-19-06	Continuing the Implementation of the <i>Strategic Plan for Language Access in the California Courts</i>
IFR-19-10	Digitizing Documents Phase One for the Superior and Appellate Courts
IFR-19-14	Case Management System (CMS) Replacement for Trial Courts – Phase III Request
IFR-19-18	Expansion of Self-Help Funding and Establishment of the Center for Self Help Resources Recommended by the Chief Justice’s Commission on the Future of the California Courts
IFR-19-20	Implementation of Phoenix Roadmap – Cloud Migration , Technical Upgrade and Functional Improvements (combine with IFR-19-21)
IFR-19-21	Phoenix HR Payroll Deployments (combine with IFR-19-20)
IFR-19-22	Trial Court Facility Maintenance and Operations
IFR-19-23	Statewide Security Systems and Equipment - Maintenance and Replacement
IFR-19-26	Stabilization of Civil Assessment Revenue
IFR-19-27	Support for Trial Court Operations
IFR-19-28	Funding for 10 of the 50 Judgeships Authorized by AB 159 (combine with IFR-19-01)
Added by JBBC	Placeholder - Civil Adjudication of Minor Traffic Infraction - Futures Commission Recommendation-Placeholder
Added by JBBC	Placeholder - Pretrial Detention Reform
Added by JBBC	Placeholder - Proposition 66 - Death Penalty Reform and Savings Act of 2016

In addition, the following IFRs have been approved to be developed into budget change proposal concepts for consideration by advisory bodies identified in the IFR (time permitting), however, these will be auxiliary submissions.

IFR-19-02	Appellate Court Appointed Counsel Projects
IFR-19-07	Habeas Corpus Resource Center Case Team Staffing
IFR-19-19	Court Appointed Counsel in Juvenile Dependency Proceedings

Finally one request was approved to be developed into budget change proposal concepts for consideration by advisory bodies identified in the IFR (time permitting), with the contingency that it will not be submitted if the funding for this request currently included in the budget remains intact.

IFR-19-17	Court Appointed Special Advocates (CASA) in Juvenile Dependency Court
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**INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**Info 1  
Language Access Plan Implementation and the Court Interpreters Program**

Overview of the Language Access Plan Implementation and the Court Interpreters Program.

Presenter(s)/Facilitator(s): Hon. Mariano-Florentino Cuéllar, Justice, Supreme Court of California; Bob Lowney, Director, Judicial Council Court Operations Services

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**A D J O U R N M E N T**

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There being no further business, the meeting was adjourned at 3:06 pm.

Approved by the advisory body on May 23, 2018.