

Judicial Council of California

BASELINE BUDGET

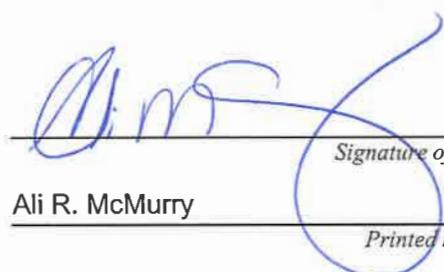
Certification

Superior Court: Inyo Superior Court
Court Contact: Ali McMurry
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Fiscal Year: 2025-2026
Budget Prepared By: Pamela Foster
Preparer's Phone: 760-872-6728
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CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the amounts stated herein and contained in the Baseline Budget detail documents included in the Phoenix Financial System Schedule 1 report fairly present a statement of all court estimated revenues (financing sources) and court expenditures in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer
Ali R. McMurry

Printed name of signee



Date
Court Executive Officer

Title

Superior Court of California, County of Inyo
 Trial Court Operations Fund
 Program Expenditure Budget
 (Unaudited)

Fiscal Year 2025/26							
	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
PROGRAM EXPENDITURES:							
Judges & Courtroom Support	\$ 668,043	\$ 211,385					\$ 879,428
Traffic & Other Infractions	\$ 72,363	\$ 42,000					\$ 114,363
Other Criminal Cases	\$ 138,810	\$ 231,019					\$ 376,434
Civil	\$ 85,065	\$ 2,500					\$ 87,565
Family & Children Services	\$ 304,156	\$ 114,189					\$ 418,345
Probate, Guardianship & Mental Health Services	\$ 32,426	\$ 11,500					\$ 43,926
Juvenile Dependency Services	\$ 32,426	\$ 58,143					\$ 90,569
Juvenile Delinquency Services	\$ 70,958						\$ 70,958
Other Court Operations	\$ 120,782	\$ 33,100					\$ 153,882
Court Interpreters	\$ 46,485	\$ 36,000					\$ 82,485
Jury Services	\$ 35,824		\$ 4,500				\$ 40,324
Security	\$ 117,650	\$ 7,001					\$ 124,651
Trial Court Operations Program	\$ 1,724,988	\$ 746,837	\$ 4,500		\$ 6,605		\$ 2,482,930
Enhanced Collections	\$ 67,439	\$ 49,117					\$ 116,556
Other Non-Court Operations	\$ 79,276		\$ 500				\$ 79,776
Non-Court Operations Program	\$ 146,714	\$ 49,117	\$ 500				\$ 196,332
Executive Office	\$ 103,989						\$ 103,989
Fiscal Services	\$ 217,577	\$ 15,700					\$ 233,277
Human Resources	\$ 148,039	\$ 18,200					\$ 166,239
Business & Facilities Services	\$ 54,609	\$ 129,100					\$ 193,759
Information Technology	\$ 192,705	\$ 61,100					\$ 253,805
Court Administration Program	\$ 716,920	\$ 224,100			\$ 10,050		\$ 951,070
Expenditures Not Distributed or Posted to a Program							
Prior Year Adjustments Not Posted to a Program							
Total	\$ 2,588,623	\$ 1,020,054	\$ 5,000		\$ 16,655		\$ 3,630,332

Superior Court of California, County of Inyo
 Trial Court Operations Fund
 Revenue and Expenditure Budget
 (Unaudited)

		Fiscal Year 2025/26						
		Governmental Funds				Proprietary Funds	Fiduciary Funds	Baseline Budget
		General	Special Revenue		Capital Projects			
			Non-Grant	Grant				
REVENUES								
State Financing Sources								
Trial Court Trust Fund		\$ 2,685,263	\$ 30,652					\$ 2,715,915
Improvement and Modernization Fund			\$ 62,766					\$ 62,766
Judges' Compensation (0150019)								
Court Interpreter (0150037)			\$ 180,279					\$ 180,279
Civil Coordination Reimbursement (0150091)			\$ 75,586	\$ 185,000				\$ 260,586
MOU Reimbursements (0150010 and General)								
Other Miscellaneous			\$ 3,003,894	\$ 215,652				\$ 3,219,546
Grants								
AB 1058 Commissioner/Facilitator					\$ 83,428			\$ 83,428
Other Judicial Council Grants					\$ 17,939			\$ 17,939
Non-Judicial Council Grants								
Other Financing Sources					\$ 101,367			\$ 101,367
Interest Income								
Investment Income		\$ 10,000						\$ 10,000
Donations								
Local Fees			\$ 49,800					\$ 49,800
Non-Fee Revenues			\$ 2,000					\$ 2,000
Enhanced Collections			\$ 116,000					\$ 116,000
Escheatment								
Prior Year Revenue			\$ 78,800					\$ 78,800
County Program - Restricted			\$ 300					\$ 300
Reimbursement Other								
Sale of Fixed Assets								
Other Miscellaneous								
Total Revenues		\$ 10,000	\$ 246,900					\$ 256,900
		\$ 3,013,894	\$ 462,552	\$ 101,367				\$ 3,577,813
EXPENDITURES								
Personnel Services								
Salaries - Permanent		\$ 1,407,273	\$ 110,378	\$ 28,566				\$ 1,546,217
Temp Help			\$ 1,000					\$ 1,000
Overtime		\$ 985,412	\$ 48,182	\$ 7,812				\$ 1,041,406
Staff Benefits								
Operating Expenses and Equipment								
General Expense		\$ 102,010	\$ 600	\$ 22,329				\$ 124,939
Printing			\$ 500					\$ 500
Telecommunications			\$ 8,000	\$ 14,462	\$ 17,385			\$ 39,847
Postage			\$ 22,400					\$ 22,400
Insurance			\$ 1,800		\$ 400			\$ 2,200
In-State Travel			\$ 14,700		\$ 500			\$ 15,200
Out-of-State Travel								
Training								
Security Services					\$ 501			\$ 501
Facility Operations					\$ 2,000			\$ 5,500
Utilities								
Contracted Services			\$ 413,143	\$ 257,226				\$ 670,369
Consulting and Professional Services			\$ 29,300	\$ 3,527	\$ 10,500			\$ 43,327
Information Technology			\$ 10,000	\$ 68,402	\$ 4,769			\$ 83,171
Major Equipment			\$ 5,000	\$ 2,000				\$ 7,000
Other Items of Expense			\$ 5,100					\$ 5,100
		\$ 615,453	\$ 346,217	\$ 58,384				\$ 1,020,054
Special Items of Expense								
Grand Jury			\$ 500					\$ 500
Jury Costs			\$ 4,500					\$ 4,500
Judgements, Settlements and Claims								
Debt Service								
Other								
Capital Costs								
Internal Cost Recovery								
Prior Year Expense Adjustment								\$ 16,655
Total Expenditures		\$ 5,000	\$ 10,050	\$ 6,605				\$ 21,655
		\$ 3,014,137	\$ 514,828	\$ 101,367				\$ 3,630,332
Excess (Deficit) of Revenues Over Expenditures								
Operating Transfers In (Out)		\$ (243)	\$ (52,276)	\$ 0				\$ (52,519)
Fund Balance (Deficit)								
Beginning Balance (Deficit)			\$ 2,139	\$ 396,466	\$ 0	\$ 0		\$ 398,604
Ending Balance (Deficit)					\$ 0	\$ 0		\$ 346,086

Superior Court of California, County of Inyo
 Trial Court Operations Fund
 Fund Budget
 (Unaudited)

Fiscal Year 2025/26										
	Governmental Funds				Proprietary Funds	Fiduciary Funds	Baseline Budget			
	General	Special Revenue		Capital Projects						
		Non-Grant	Grant							
Beginning Balance (Deficit)										
	\$ 2,139	\$ 396,466	\$ 0	\$ 0			\$ 398,604			
Trial Court Revenue Sources	\$ 2,770,849	\$ 383,452					\$ 3,154,301			
Trial Court Reimbursements	\$ 243,045	\$ 79,100	\$ 101,367				\$ 423,512			
Prior Year Revenue										
Revenue Total	\$ 3,013,894	\$ 462,552	\$ 101,367				\$ 3,577,813			
Personnel Services	\$ 2,393,684	\$ 158,560	\$ 36,378				\$ 2,588,623			
Operating Expenses and Equipment	\$ 615,453	\$ 346,217	\$ 58,384				\$ 1,020,054			
Special Items of Expense	\$ 5,000						\$ 5,000			
Capital Costs										
Internal Cost Recovery		\$ 10,050	\$ 6,605				\$ 16,655			
Prior Year Expense Adjustments										
Expense Total	\$ 3,014,137	\$ 514,828	\$ 101,367				\$ 3,630,332			
Operating Transfers In										
Operating Transfers Out										
Other Financial Sources Total										
Ending Balance (Deficit)	\$ 1,896	\$ 344,190	\$ 0	\$ 0			\$ 346,086			