

(End of January Pay Period)

STAFFING	Audit Services	Executive Office	Governmental Affairs	Public Affairs	Leadership Support Services	Legal Services	Center for Families, Children and the Courts	Center for Judicial Education & Resources	Criminal Justice Services	Information Technology	Research, Analytics, and Data	Branch Accounting & Procurement	Budget Services	Facilities Services	Human Resources	Judicial Council
Authorized Position (FTE)	14.00	13.00	12.00	8.00	89.00	62.00	82.50	57.50	34.00	215.00	20.00	155.00	33.00	147.00	61.00	1003.00
Filled Authorized Position (FTE)	11.00	10.00	11.00	7.00	78.00	49.50	69.00	50.00	28.00	134.00	16.00	143.00	25.00	129.00	53.00	813.50
Headcount - Employees	11	10	11	7	79	50	69	50	28	134	16	143	25	129	53	815.00
Vacancy (FTE)	3.00	3.00	1.00	1.00	11.00	12.50	13.50	7.50	6.00	81.00	4.00	12.00	8.00	18.00	8.00	189.50
Vacancy Rate (FTE)	21.4%	23.1%	8.3%	12.5%	12.4%	20.2%	16.4%	13.0%	17.6%	37.7%	20.0%	7.7%	24.2%	12.2%	13.1%	18.89%
Judicial Council Temp Employee (909)	0	4	0	0	0	0	4	1	7	1	0	0	0	0	1	18.00
Employment Agency Temporary Worker (FTE)	0	0	0	0	0	0	0	1	0	0	3	0	0	0	2	6.00
Contractors (FTE)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.0	2.6	0.0	0.0	0.0	1.0	37.60
TOTAL WORKFORCE (based on FTE, 909s, Agency Temps & Contractors)	11.00	14.00	11.00	7.00	78.00	49.50	73.00	52.00	35.00	169.00	21.60	143.00	25.00	129.00	57.00	875.10

### Limited Term

A position that is funded through the Budget Act with a specific end date. The position is counted as an authorized position. Employees in limited-term positions may be regular or temporary.