

Overview of Process for Developing Recommendations for AB 1058 Funding Allocation Methodology
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## Background

At the August 25, 2015, meeting of the AB 1058 Funding Allocation Joint Subcommittee, members voted to include four primary components in any funding allocation methodologies to be considered:

1. the model should be based on some measure of workload;
2. the model should factor in differences in local costs of labor between different jurisdictions;
3. the model should incorporate a minimum funding floor for small courts; and
4. the model should be phased in gradually to minimize the impact of any shifts in funding.

A smaller subcommittee was established to explore and present specific options for the full subcommittee's consideration. Following is an overview of the group's work and resulting recommendations. Where feasible, the group used approaches consistent with the Workload-based Allocation and Funding Methodology (WAFM), which allocates the annual state trial court operations funds and was developed in an effort to more equitably distribute funding across courts, relative to historical funding levels.

## Workload Measures

At its August 25, 2015, meeting, the joint subcommittee explored using both court filings (JBSIS) data and DCSS caseload data (cases with support orders established during the federal fiscal year) and determined that the latter would be more reflective of court workload and likely more reliable and consistently collected and reported, given that the data are audited. However, some members expressed a greater degree of comfort in using data generated and maintained by the courts. Other possibilities for workload measures included hearings and filings of requests for order (RFOs), but neither is consistently collected on a statewide basis, so using them would require placing additional reporting requirements on the courts.

The subcommittee opted to take an approach consistent with WAFM and use a three-year average of DCSS caseload, rather than a single year of data, in order to smooth over any spikes in volume. The first step in the allocation model involves summing the individual courts' three-year averages to arrive at a statewide total, then calculating each court's percentage of the total and multiplying it by total available funding to establish the initial, unadjusted pro rata share of funding.

### Cost of Labor Adjustment

The subcommittee voted to incorporate a cost of labor adjustment into the methodology because there are significant labor cost differences across courts. WAFM uses a local cost of labor adjustment factor based on Bureau of Labor Statistics (BLS) data on local government employee salaries. Given that this seems to be an appropriate index for such adjustments, and because there are benefits to using consistent metrics where possible, the draft methodology incorporates the same BLS factors as WAFM.

AB 1058 funding supports both salaries and operating expenses. Only the portion of funding that covers salaries should be subject to the cost of labor adjustment. To determine that portion of funding, actual expenditure data from FY 2013-14 were used to calculate average salary expenditures (including paid benefits, which function like salaries, and costs of contract staff) as a percentage of total base funding. Although a court may pay salaries out of both base and drawdown funding, it seemed safer to operate under the assumption to include all of the salary in the base, given that some courts do not participate in the drawdown. Additionally, because there is little variation in commissioner salaries from county to county, only support staff salaries are subject to the cost of labor adjustment in the Child Support Commissioner allocations.

The next steps in the allocation model involve applying the average salary percentages to the initial, unadjusted pro rata share of funding to determine the amount subject to the cost of labor adjustment, multiplying that amount by the BLS factor, and adding back in the non-salary portion of the allocation to come up with a total adjusted allocation. Applying the cost of labor adjustments results in a statewide total that exceeds available funding, so at a later point in the model, further adjustments need to be made to rescale the allocations to available funding.

### Funding Floor

The subcommittee opted to retain the assumption in the original allocation model that each court, regardless of workload, should be provided with a minimum of 0.3 FTE child support commissioner and 0.3 FTE family law facilitator. Unlike the original model, however, there is no allowance for minimum support staff since that would already be provided through the WAFM funding floor. To establish what that floor translates to in dollars, actual FY 2013-14 expenditure data were used to calculate the average salary, benefits, and travel and training costs for the Cluster 1 and Cluster 2 courts (the smallest courts that would be subject to the funding floor). Using these data, the funding floor would be roughly \$45,600 for the family law facilitator program and roughly \$62,600 for the child support commissioner program.

The final steps in the allocation model involve comparing the adjusted allocation to the funding floor and assigning the floor to those courts with a lower adjusted allocation. The remaining funding is then distributed proportionately to the BLS-adjusted share of the total among the courts not subject to the funding floor.

### Implementation and Phase-In

The workload-based methodology would, if implemented, result in changed allocations for courts throughout the state. Again consistent with WAFM, phasing in the new allocation methodology over time would ease the transition for courts. Three different phase-in options are proposed:

- A. a 3-year phase-in that is 33% workload-based (67% historical) in year 1, 67% workload-based in year 2, and 100% workload-based in year 3;
- B. a 4-year phase-in that is 25% workload-based (75% historical) in year 1, 50% workload-based in year 2, 75% workload-based in year 3, and 100% workload-based in year 4; and
- C. a 4-year phase-in that is 15% workload-based (85% historical) in year 1, 45% workload-based in year 2, 70% workload-based in year 3, and 100% workload-based in year 4 (an approach that would reduce the immediate impact relative to option B).

The full subcommittee may also wish to consider whether to implement the new allocation methodology immediately (i.e., FY 2016-17) or delay until FY 2017-18 in order to give the courts additional time to prepare for the transition.

FLF Base Funding Allocated Pro Rata by Share of DCSS Caseload, Applying BLS Adjustment to Salaries, Using Funding Floor

County	3-Year Avg. DCSS Caseload (Line 17)	% of Total DCSS Caseload	Pro Rata FLF Base Allocation	Salary Only (Assuming 91% of Base)	BLS Factor	Salary w/ BLS Adjustment	Total Adjusted Base Allocation (no floor)
Alameda	2,308	2.66%	\$292,695	\$265,968	1.42	\$377,675	\$404,401
Alpine	1	0.00%			0.83		
Alpine-El Dorado	432	0.50%	\$54,819	\$49,814	1.00	\$49,814	\$54,819
Amador	84	0.10%			1.00		
Amador-Calaveras	210	0.24%	\$26,628	\$24,196	0.95	\$22,866	\$25,297
Butte	735	0.85%	\$93,240	\$84,726	0.91	\$77,100	\$85,614
Calaveras	126	0.15%			0.89		
Colusa	51	0.06%	\$6,509	\$5,915	0.71	\$4,199	\$4,794
Contra Costa	2,394	2.76%	\$303,557	\$275,839	1.25	\$344,799	\$372,517
Del Norte	193	0.22%	\$24,430	\$22,199	0.77	\$17,093	\$19,324
El Dorado	431	0.50%			1.00		
Fresno	4,202	4.85%	\$532,852	\$484,197	0.99	\$479,355	\$528,010
Glenn	153	0.18%	\$19,358	\$17,590	0.69	\$12,137	\$13,905
Humboldt	388	0.45%	\$49,240	\$44,744	0.77	\$34,453	\$38,949
Imperial	1,002	1.16%	\$127,053	\$115,451	0.78	\$90,052	\$101,653
Inyo	61	0.07%	\$7,777	\$7,067	0.83	\$5,866	\$6,576
Kern	3,545	4.09%	\$449,503	\$408,458	1.05	\$428,881	\$469,926
Kings	714	0.82%	\$90,577	\$82,306	0.88	\$72,429	\$80,700
Lake	190	0.22%	\$24,050	\$21,854	0.75	\$16,390	\$18,586
Lassen	154	0.18%	\$19,527	\$17,744	0.80	\$14,195	\$15,978
Los Angeles	16,118	18.60%	\$2,043,791	\$1,857,170	1.34	\$2,488,608	\$2,675,228
Madera	676	0.78%	\$85,674	\$77,851	0.93	\$72,401	\$80,224
Marin	195	0.22%	\$24,684	\$22,430	1.28	\$28,710	\$30,964
Mariposa	41	0.05%	\$5,199	\$4,724	0.78	\$3,685	\$4,159
Mendocino	328	0.38%	\$41,548	\$37,754	0.83	\$31,336	\$35,130
Merced	1,400	1.62%	\$177,519	\$161,309	0.90	\$145,178	\$161,388
Modoc	26	0.03%	\$3,297	\$2,996	0.60	\$1,797	\$2,098
Mono	16	0.02%	\$1,987	\$1,805	1.15	\$2,076	\$2,257
Monterey	1,391	1.60%	\$176,378	\$160,272	1.19	\$190,724	\$206,829
Napa	309	0.36%	\$39,223	\$35,642	1.22	\$43,483	\$47,064
Nevada	185	0.21%			0.97		
Nevada-Sierra	193	0.22%	\$24,430	\$22,199	0.97	\$21,533	\$23,764
Orange	4,398	5.07%	\$557,663	\$506,742	1.30	\$658,764	\$709,685
Placer	558	0.64%	\$70,712	\$64,255	1.17	\$75,178	\$81,635

FLF Base Funding Allocated Pro Rata by Share of DCSS Caseload, Applying BLS Adjustment to Salaries, Using Funding Floor

<b>County</b>	<b>3-Year Avg. DCSS Caseload (Line 17)</b>	<b>% of Total DCSS Caseload</b>	<b>Pro Rata FLF Base Allocation</b>	<b>Salary Only (Assuming 91% of Base)</b>	<b>BLS Factor</b>	<b>Salary w/ BLS Adjustment</b>	<b>Total Adjusted Base Allocation (no floor)</b>
Plumas	67	0.08%	\$8,453	\$7,681	0.70	\$5,377	\$6,149
Riverside	6,608	7.62%	\$837,931	\$761,419	1.08	\$822,332	\$898,844
Sacramento	5,777	6.66%	\$732,476	\$665,593	1.28	\$851,959	\$918,842
San Benito	180	0.21%	\$22,824	\$20,740	0.98	\$20,325	\$22,409
San Bernardino	9,486	10.94%	\$1,202,817	\$1,092,986	1.06	\$1,158,565	\$1,268,396
San Diego	4,230	4.88%	\$536,360	\$487,385	1.17	\$570,240	\$619,216
San Francisco	762	0.88%	\$96,663	\$87,837	1.68	\$147,566	\$156,392
San Joaquin	3,299	3.81%	\$418,353	\$380,152	1.10	\$418,168	\$456,368
San Luis Obispo	436	0.50%	\$55,242	\$50,198	1.07	\$53,712	\$58,756
San Mateo	642	0.74%	\$81,405	\$73,972	1.44	\$106,519	\$113,953
Santa Barbara	1,013	1.17%	\$128,448	\$116,719	1.17	\$136,561	\$148,290
Santa Clara	2,305	2.66%	\$292,314	\$265,623	1.44	\$382,497	\$409,188
Santa Cruz	408	0.47%	\$51,734	\$47,010	1.15	\$54,062	\$58,786
Shasta	772	0.89%			0.85		
Shasta-Trinity	811	0.94%	\$102,834	\$93,444	0.85	\$79,428	\$88,817
Sierra	7	0.01%			0.73		
Siskiyou	167	0.19%	\$21,133	\$19,203	0.69	\$13,250	\$15,180
Solano	1,202	1.39%	\$152,370	\$138,457	1.20	\$166,149	\$180,062
Sonoma	830	0.96%	\$105,286	\$95,672	1.17	\$111,936	\$121,550
Stanislaus	1,813	2.09%	\$229,929	\$208,934	1.02	\$213,113	\$234,108
Sutter	350	0.40%	\$44,337	\$40,289	0.95	\$38,274	\$42,323
Tehama	345	0.40%	\$43,703	\$39,713	0.80	\$31,770	\$35,761
Trinity	39	0.05%			0.65		
Tulare	1,260	1.45%	\$159,767	\$145,178	0.83	\$120,498	\$135,087
Tuolumne	189	0.22%	\$24,007	\$21,815	0.83	\$18,107	\$20,299
Ventura	1,371	1.58%	\$173,842	\$157,968	1.21	\$191,141	\$207,015
Yolo	463	0.53%	\$58,750	\$53,386	1.03	\$54,987	\$60,352
Yuba	280	0.32%	\$35,461	\$32,223	0.93	\$29,968	\$33,206
<b>Total</b>	<b>86,675</b>	<b>100.00%</b>	<b>\$10,990,357</b>	<b>\$9,986,816</b>		<b>\$11,607,285</b>	<b>\$12,610,825</b>

FLF Base Funding Allocated Pro Rata by Share of DCSS Caseload, Applying BLS Adjustment to Salaries, Using Funding Floor

County	Adjusted Base Greater Than Floor Allocation?	If "No," Floor Allocation Amount	Adjusted Base Allocation Excluding Floor Courts	% of Total Adjusted Base Allocation	Adjusted Salary Rescaled to Available Allocation	Total Adjusted Base Allocation (with floor)	Pro Rata FLF Drawdown Allocation (Fed. share only)
Alameda	Yes		\$404,401	3.34%	\$332,489	\$332,489	\$73,483
Alpine							
Alpine-El Dorado	No	\$45,597				\$45,597	\$13,763
Amador							
Amador-Calaveras	No	\$45,597				\$45,597	\$6,685
Butte	Yes		\$85,614	0.71%	\$70,390	\$70,390	\$23,408
Calaveras							
Colusa	No	\$45,597				\$45,597	\$1,634
Contra Costa	Yes		\$372,517	3.08%	\$306,274	\$306,274	\$76,210
Del Norte	No	\$45,597				\$45,597	\$6,133
El Dorado							
Fresno	Yes		\$528,010	4.37%	\$434,117	\$434,117	\$133,775
Glenn	No	\$45,597				\$45,597	\$4,860
Humboldt	No	\$45,597				\$45,597	\$12,362
Imperial	Yes		\$101,653	0.84%	\$83,577	\$83,577	\$31,897
Inyo	No	\$45,597				\$45,597	\$1,952
Kern	Yes		\$469,926	3.89%	\$386,362	\$386,362	\$112,850
Kings	Yes		\$80,700	0.67%	\$66,350	\$66,350	\$22,740
Lake	No	\$45,597				\$45,597	\$6,038
Lassen	No	\$45,597				\$45,597	\$4,902
Los Angeles	Yes		\$2,675,228	22.12%	\$2,199,509	\$2,199,509	\$513,104
Madera	Yes		\$80,224	0.66%	\$65,959	\$65,959	\$21,509
Marin	No	\$45,597				\$45,597	\$6,197
Mariposa	No	\$45,597				\$45,597	\$1,305
Mendocino	No	\$45,597				\$45,597	\$10,431
Merced	Yes		\$161,388	1.33%	\$132,689	\$132,689	\$44,567
Modoc	No	\$45,597				\$45,597	\$828
Mono	No	\$45,597				\$45,597	\$499
Monterey	Yes		\$206,829	1.71%	\$170,050	\$170,050	\$44,281
Napa	No	\$45,597				\$45,597	\$9,847
Nevada							
Nevada-Sierra	No	\$45,597				\$45,597	\$6,133
Orange	Yes		\$709,685	5.87%	\$583,486	\$583,486	\$140,004
Placer	Yes		\$81,635	0.68%	\$67,118	\$67,118	\$17,753

**FLF Base Funding Allocated Pro Rata by Share of DCSS Caseload, Applying BLS Adjustment to Salaries, Using Funding Floor**

<b>County</b>	<b>Adjusted Base Greater Than Floor Allocation?</b>	<b>If "No," Floor Allocation Amount</b>	<b>Adjusted Base Allocation Excluding Floor Courts</b>	<b>% of Total Adjusted Base Allocation</b>	<b>Adjusted Salary Rescaled to Available Allocation</b>	<b>Total Adjusted Base Allocation (with floor)</b>	<b>Pro Rata FLF Drawdown Allocation (Fed. share only)</b>
Plumas	No	\$45,597				\$45,597	\$2,122
Riverside	Yes		\$898,844	7.43%	\$739,008	\$739,008	\$210,367
Sacramento	Yes		\$918,842	7.60%	\$755,450	\$755,450	\$183,892
San Benito	No	\$45,597				\$45,597	\$5,730
San Bernardino	Yes		\$1,268,396	10.49%	\$1,042,845	\$1,042,845	\$301,973
San Diego	Yes		\$619,216	5.12%	\$509,104	\$509,104	\$134,656
San Francisco	Yes		\$156,392	1.29%	\$128,582	\$128,582	\$24,268
San Joaquin	Yes		\$456,368	3.77%	\$375,215	\$375,215	\$105,030
San Luis Obispo	Yes		\$58,756	0.49%	\$48,308	\$48,308	\$13,869
San Mateo	Yes		\$113,953	0.94%	\$93,689	\$93,689	\$20,437
Santa Barbara	Yes		\$148,290	1.23%	\$121,920	\$121,920	\$32,247
Santa Clara	Yes		\$409,188	3.38%	\$336,425	\$336,425	\$73,387
Santa Cruz	Yes		\$58,786	0.49%	\$48,332	\$48,332	\$12,988
Shasta							
Shasta-Trinity	Yes		\$88,817	0.73%	\$73,024	\$73,024	\$25,817
Sierra							
Siskiyou	No	\$45,597				\$45,597	\$5,306
Solano	Yes		\$180,062	1.49%	\$148,042	\$148,042	\$38,253
Sonoma	Yes		\$121,550	1.01%	\$99,935	\$99,935	\$26,432
Stanislaus	Yes		\$234,108	1.94%	\$192,478	\$192,478	\$57,725
Sutter	No	\$45,597				\$45,597	\$11,131
Tehama	No	\$45,597				\$45,597	\$10,972
Trinity							
Tulare	Yes		\$135,087	1.12%	\$111,065	\$111,065	\$40,110
Tuolumne	No	\$45,597				\$45,597	\$6,027
Ventura	Yes		\$207,015	1.71%	\$170,203	\$170,203	\$43,644
Yolo	Yes		\$60,352	0.50%	\$49,620	\$49,620	\$14,750
Yuba	No	\$45,597				\$45,597	\$8,903
<b>Total</b>		<b>\$1,048,740</b>	<b>\$12,091,833</b>	<b>100.00%</b>	<b>\$9,941,617</b>	<b>\$10,990,357</b>	<b>\$2,759,186</b>

**CSC Base Funding Allocated Pro Rata by Share of DCSS Caseload, Applying BLS Adjustment to Support Staff Salaries, Using Funding Floor**

<b>County</b>	<b>3-Year Avg. DCSS Caseload (Line 17)</b>	<b>% of Total DCSS Caseload</b>	<b>Pro Rata CSC Base Allocation</b>	<b>Support Salary Only (Assuming 43% of Base)</b>	<b>BLS Factor</b>	<b>Salary w/ BLS Adjustment</b>	<b>Total Adjusted Base Allocation (no floor)</b>
Alameda	2,308	2.66%	\$855,578	\$366,448	1.42	\$520,356	\$1,009,486
Alpine	1	0.00%			0.83		
Alpine-El Dorado	432	0.50%	\$160,243	\$68,633	1.00	\$68,633	\$160,243
Amador	84	0.10%	\$31,134	\$13,335	1.00	\$13,335	\$31,134
Butte	735	0.85%	\$272,549	\$116,734	0.91	\$106,228	\$262,043
Calaveras	126	0.15%	\$46,702	\$20,003	0.89	\$17,802	\$44,501
Colusa	51	0.06%	\$19,027	\$8,149	0.71	\$5,786	\$16,663
Contra Costa	2,394	2.76%	\$887,330	\$380,048	1.25	\$475,060	\$982,342
Del Norte	193	0.22%	\$71,411	\$30,586	0.77	\$23,551	\$64,377
El Dorado	431	0.50%			1.00		
Fresno	4,202	4.85%	\$1,557,584	\$667,121	0.99	\$660,450	\$1,550,912
Glenn	153	0.18%	\$56,585	\$24,236	0.69	\$16,723	\$49,072
Humboldt	388	0.45%	\$143,935	\$61,648	0.77	\$47,469	\$129,756
Imperial	1,002	1.16%	\$371,389	\$159,068	0.78	\$124,073	\$336,394
Inyo	61	0.07%	\$22,733	\$9,737	0.83	\$8,081	\$21,078
Kern	3,545	4.09%	\$1,313,945	\$562,769	1.05	\$590,907	\$1,342,083
Kings	714	0.82%	\$264,766	\$113,400	0.88	\$99,792	\$251,158
Lake	190	0.22%	\$70,299	\$30,110	0.75	\$22,582	\$62,772
Lassen	154	0.18%	\$57,080	\$24,448	0.80	\$19,558	\$52,190
Los Angeles	16,118	18.60%	\$5,974,217	\$2,558,787	1.34	\$3,428,774	\$6,844,204
Madera	676	0.78%	\$250,434	\$107,262	0.93	\$99,754	\$242,926
Marin	195	0.22%	\$72,153	\$30,903	1.28	\$39,556	\$80,806
Mariposa	41	0.05%	\$15,197	\$6,509	0.78	\$5,077	\$13,765
Mendocino	328	0.38%	\$121,449	\$52,017	0.83	\$43,174	\$112,606
Merced	1,400	1.62%	\$518,906	\$222,250	0.90	\$200,025	\$496,681
Modoc	26	0.03%	\$9,637	\$4,128	0.60	\$2,477	\$7,986
Mono	16	0.02%	\$5,807	\$2,487	1.15	\$2,860	\$6,180
Monterey	1,391	1.60%	\$515,570	\$220,821	1.19	\$262,777	\$557,526
Napa	309	0.36%	\$114,654	\$49,107	1.22	\$59,910	\$125,457
Nevada	185	0.21%			0.97		
Nevada-Sierra	193	0.22%	\$71,411	\$30,586	0.97	\$29,668	\$70,494
Orange	4,398	5.07%	\$1,630,107	\$698,183	1.30	\$907,638	\$1,839,562
Placer	558	0.64%	\$206,698	\$88,530	1.17	\$103,580	\$221,748
Plumas	67	0.08%	\$24,710	\$10,583	0.70	\$7,408	\$21,535



**CSC Base Funding Allocated Pro Rata by Share of DCSS Caseload, Applying BLS Adjustment to Support Staff Salaries, Using Funding Floor**

<b>County</b>	<b>3-Year Avg. DCSS Caseload (Line 17)</b>	<b>% of Total DCSS Caseload</b>	<b>Pro Rata CSC Base Allocation</b>	<b>Support Salary Only (Assuming 43% of Base)</b>	<b>BLS Factor</b>	<b>Salary w/ BLS Adjustment</b>	<b>Total Adjusted Base Allocation (no floor)</b>
Riverside	6,608	7.62%	\$2,449,361	\$1,049,073	1.08	\$1,132,999	\$2,533,287
Sacramento	5,777	6.66%	\$2,141,106	\$917,046	1.28	\$1,173,819	\$2,397,879
San Benito	180	0.21%	\$66,717	\$28,575	0.98	\$28,004	\$66,145
San Bernardino	9,486	10.94%	\$3,515,960	\$1,505,903	1.06	\$1,596,257	\$3,606,315
San Diego	4,230	4.88%	\$1,567,838	\$671,513	1.17	\$785,670	\$1,681,995
San Francisco	762	0.88%	\$282,557	\$121,020	1.68	\$203,314	\$364,851
San Joaquin	3,299	3.81%	\$1,222,889	\$523,769	1.10	\$576,146	\$1,275,266
San Luis Obispo	436	0.50%	\$161,479	\$69,162	1.07	\$74,003	\$166,320
San Mateo	642	0.74%	\$237,956	\$101,918	1.44	\$146,761	\$282,799
Santa Barbara	1,013	1.17%	\$375,466	\$160,814	1.17	\$188,152	\$402,804
Santa Clara	2,305	2.66%	\$854,466	\$365,972	1.44	\$526,999	\$1,015,493
Santa Cruz	408	0.47%	\$151,224	\$64,770	1.15	\$74,486	\$160,940
Shasta	772	0.89%			0.85		
Shasta-Trinity	811	0.94%	\$300,595	\$128,746	0.85	\$109,434	\$281,283
Sierra	7	0.01%			0.73		
Siskiyou	167	0.19%	\$61,775	\$26,458	0.69	\$18,256	\$53,572
Solano	1,202	1.39%	\$445,395	\$190,765	1.20	\$228,918	\$483,547
Sonoma	830	0.96%	\$307,761	\$131,815	1.17	\$154,224	\$330,169
Stanislaus	1,813	2.09%	\$672,107	\$287,867	1.02	\$293,624	\$677,864
Sutter	350	0.40%	\$129,603	\$55,510	0.95	\$52,734	\$126,828
Tehama	345	0.40%	\$127,750	\$54,716	0.80	\$43,773	\$116,807
Trinity	39	0.05%			0.65		
Tulare	1,260	1.45%	\$467,016	\$200,025	0.83	\$166,021	\$433,011
Tuolumne	189	0.22%	\$70,176	\$30,057	0.83	\$24,947	\$65,066
Ventura	1,371	1.58%	\$508,157	\$217,646	1.21	\$263,352	\$553,863
Yolo	463	0.53%	\$171,733	\$73,554	1.03	\$75,761	\$173,940
Yuba	280	0.32%	\$103,658	\$44,397	0.93	\$41,289	\$100,550
<b>Total</b>	<b>86,675</b>	<b>100.00%</b>	<b>\$32,125,980</b>	<b>\$13,759,715</b>		<b>\$15,992,010</b>	<b>\$34,358,275</b>

CSC Base Funding Allocated Pro Rata by Share of DCSS Caseload, Applying BLS Adjustment to Support Staff Salaries, Using Funding Floor

County	Adjusted Base Greater Than Floor Allocation?	If "No," Floor Allocation Amount	Adjusted Base Allocation Excluding Floor Courts	% of Total Adjusted Base Allocation	Adjusted Salary Rescaled to Available Allocation	Total Adjusted Base Allocation (with floor)	Pro Rata CSC Drawdown Allocation (Fed. share only)
Alameda	Yes		\$1,009,486	2.99%	\$931,953	\$931,953	\$215,014
Alpine							
Alpine-El Dorado	Yes		\$160,243	0.47%	\$147,936	\$147,936	\$40,271
Amador	No	\$62,558				\$62,558	\$7,824
Butte	Yes		\$262,043	0.78%	\$241,917	\$241,917	\$68,494
Calaveras	No	\$62,558				\$62,558	\$11,737
Colusa	No	\$62,558				\$62,558	\$4,782
Contra Costa	Yes		\$982,342	2.91%	\$906,893	\$906,893	\$222,994
Del Norte	No	\$62,558				\$62,558	\$17,946
El Dorado							
Fresno	Yes		\$1,550,912	4.59%	\$1,431,795	\$1,431,795	\$391,434
Glenn	No	\$62,558				\$62,558	\$14,220
Humboldt	Yes		\$129,756	0.38%	\$119,790	\$119,790	\$36,172
Imperial	Yes		\$336,394	1.00%	\$310,557	\$310,557	\$93,333
Inyo	No	\$62,558				\$62,558	\$5,713
Kern	Yes		\$1,342,083	3.97%	\$1,239,005	\$1,239,005	\$330,206
Kings	Yes		\$251,158	0.74%	\$231,868	\$231,868	\$66,538
Lake	No	\$62,558				\$62,558	\$17,667
Lassen	No	\$62,558				\$62,558	\$14,345
Los Angeles	Yes		\$6,844,204	20.26%	\$6,318,539	\$6,318,539	\$1,501,373
Madera	Yes		\$242,926	0.72%	\$224,268	\$224,268	\$62,936
Marin	Yes		\$80,806	0.24%	\$74,599	\$74,599	\$18,133
Mariposa	No	\$62,558				\$62,558	\$3,819
Mendocino	Yes		\$112,606	0.33%	\$103,957	\$103,957	\$30,521
Merced	Yes		\$496,681	1.47%	\$458,534	\$458,534	\$130,406
Modoc	No	\$62,558				\$62,558	\$2,422
Mono	No	\$62,558				\$62,558	\$1,459
Monterey	Yes		\$557,526	1.65%	\$514,706	\$514,706	\$129,567
Napa	Yes		\$125,457	0.37%	\$115,821	\$115,821	\$28,813
Nevada							
Nevada-Sierra	Yes		\$70,494	0.21%	\$65,080	\$65,080	\$17,946
Orange	Yes		\$1,839,562	5.45%	\$1,698,275	\$1,698,275	\$409,660
Placer	Yes		\$221,748	0.66%	\$204,716	\$204,716	\$51,945
Plumas	No	\$62,558				\$62,558	\$6,210

CSC Base Funding Allocated Pro Rata by Share of DCSS Caseload, Applying BLS Adjustment to Support Staff Salaries, Using Funding Floor

County	Adjusted Base Greater Than Floor Allocation?	If "No," Floor Allocation Amount	Adjusted Base Allocation Excluding Floor Courts	% of Total Adjusted Base Allocation	Adjusted Salary Rescaled to Available Allocation	Total Adjusted Base Allocation (with floor)	Pro Rata CSC Drawdown Allocation (Fed. share only)
Riverside	Yes		\$2,533,287	7.50%	\$2,338,719	\$2,338,719	\$615,546
Sacramento	Yes		\$2,397,879	7.10%	\$2,213,711	\$2,213,711	\$538,079
San Benito	No	\$62,558				\$62,558	\$16,766
San Bernardino	Yes		\$3,606,315	10.68%	\$3,329,333	\$3,329,333	\$883,592
San Diego	Yes		\$1,681,995	4.98%	\$1,552,810	\$1,552,810	\$394,011
San Francisco	Yes		\$364,851	1.08%	\$336,829	\$336,829	\$71,009
San Joaquin	Yes		\$1,275,266	3.77%	\$1,177,320	\$1,177,320	\$307,323
San Luis Obispo	Yes		\$166,320	0.49%	\$153,546	\$153,546	\$40,581
San Mateo	Yes		\$282,799	0.84%	\$261,079	\$261,079	\$59,800
Santa Barbara	Yes		\$402,804	1.19%	\$371,867	\$371,867	\$94,358
Santa Clara	Yes		\$1,015,493	3.01%	\$937,499	\$937,499	\$214,735
Santa Cruz	Yes		\$160,940	0.48%	\$148,579	\$148,579	\$38,004
Shasta							
Shasta-Trinity	Yes		\$281,283	0.83%	\$259,679	\$259,679	\$75,542
Sierra							
Siskiyou	No	\$62,558				\$62,558	\$15,524
Solano	Yes		\$483,547	1.43%	\$446,409	\$446,409	\$111,932
Sonoma	Yes		\$330,169	0.98%	\$304,811	\$304,811	\$77,343
Stanislaus	Yes		\$677,864	2.01%	\$625,801	\$625,801	\$168,906
Sutter	Yes		\$126,828	0.38%	\$117,087	\$117,087	\$32,570
Tehama	Yes		\$116,807	0.35%	\$107,835	\$107,835	\$32,105
Trinity							
Tulare	Yes		\$433,011	1.28%	\$399,754	\$399,754	\$117,365
Tuolumne	No	\$62,558				\$62,558	\$17,636
Ventura	Yes		\$553,863	1.64%	\$511,324	\$511,324	\$127,704
Yolo	Yes		\$173,940	0.51%	\$160,581	\$160,581	\$43,158
Yuba	Yes		\$100,550	0.30%	\$92,827	\$92,827	\$26,050
<b>Total</b>		<b>\$938,371</b>	<b>\$33,782,238</b>	<b>100.00%</b>	<b>\$31,187,609</b>	<b>\$32,125,980</b>	<b>\$8,073,539</b>

**Comparison of CSC Allocation, Based on DCSS Caseload, Using BLS Adjustment & Funding Floor, to Historical Allocation**

County	Base Allocation			Drawdown Allocation (Fed. share only)			Total Allocation		
	Workload- Based	Historical	Difference	Workload- Based	Historical	Difference	Workload- Based	Historical	Difference
Alameda	\$931,953	\$1,055,625	-11.7%	\$215,014	\$344,419	-37.6%	\$1,146,967	\$1,400,044	-18.1%
Alpine-El Dorado	\$147,936	\$206,440	-28.3%	\$40,271	\$61,641	-34.7%	\$188,206	\$268,081	-29.8%
Amador	\$62,558	\$142,508	-56.1%	\$7,824	\$28,085	-72.1%	\$70,382	\$170,593	-58.7%
Butte	\$241,917	\$363,685	-33.5%	\$68,494	\$23,968	185.8%	\$310,411	\$387,653	-19.9%
Calaveras	\$62,558	\$133,526	-53.1%	\$11,737	\$24,558	-52.2%	\$74,295	\$158,084	-53.0%
Colusa	\$62,558	\$45,987	36.0%	\$4,782	\$12,628	-62.1%	\$67,340	\$58,615	14.9%
Contra Costa	\$906,893	\$1,014,068	-10.6%	\$222,994	\$28,066	694.5%	\$1,129,887	\$1,042,134	8.4%
Del Norte	\$62,558	\$48,315	29.5%	\$17,946	\$14,427	24.4%	\$80,504	\$62,742	28.3%
Fresno	\$1,431,795	\$1,601,818	-10.6%	\$391,434	\$508,183	-23.0%	\$1,823,230	\$2,110,001	-13.6%
Glenn	\$62,558	\$121,963	-48.7%	\$14,220	\$38,693	-63.2%	\$76,779	\$160,656	-52.2%
Humboldt	\$119,790	\$122,985	-2.6%	\$36,172	\$36,722	-1.5%	\$155,962	\$159,707	-2.3%
Imperial	\$310,557	\$163,746	89.7%	\$93,333	\$48,894	90.9%	\$403,890	\$212,640	89.9%
Inyo	\$62,558	\$80,540	-22.3%	\$5,713	\$14,264	-59.9%	\$68,271	\$94,804	-28.0%
Kern	\$1,239,005	\$663,938	86.6%	\$330,206	\$210,636	56.8%	\$1,569,211	\$874,574	79.4%
Kings	\$231,868	\$302,515	-23.4%	\$66,538	\$95,974	-30.7%	\$298,406	\$398,489	-25.1%
Lake	\$62,558	\$157,624	-60.3%	\$17,667	\$18,894	-6.5%	\$80,225	\$176,518	-54.6%
Lassen	\$62,558	\$94,874	-34.1%	\$14,345	\$28,329	-49.4%	\$76,903	\$123,203	-37.6%
Los Angeles	\$6,318,539	\$5,238,223	20.6%	\$1,501,373	\$1,431,302	4.9%	\$7,819,911	\$6,669,525	17.2%
Madera	\$224,268	\$215,224	4.2%	\$62,936	\$42,414	48.4%	\$287,204	\$257,638	11.5%
Marin	\$74,599	\$128,240	-41.8%	\$18,133	\$3,451	425.4%	\$92,732	\$131,691	-29.6%
Mariposa	\$62,558	\$76,427	-18.1%	\$3,819	\$22,820	-83.3%	\$66,377	\$99,247	-33.1%
Mendocino	\$103,957	\$173,010	-39.9%	\$30,521	\$23,100	32.1%	\$134,478	\$196,110	-31.4%
Merced	\$458,534	\$548,422	-16.4%	\$130,406	\$163,755	-20.4%	\$588,940	\$712,177	-17.3%
Modoc	\$62,558	\$0	#DIV/0!	\$2,422	\$0	#DIV/0!	\$64,980	\$0	#DIV/0!
Mono	\$62,558	\$45,960	36.1%	\$1,459	\$1,237	18.0%	\$64,017	\$47,197	35.6%
Monterey	\$514,706	\$381,807	34.8%	\$129,567	\$110,854	16.9%	\$644,273	\$492,661	30.8%
Napa	\$115,821	\$185,081	-37.4%	\$28,813	\$58,718	-50.9%	\$144,635	\$243,799	-40.7%
Nevada-Sierra	\$65,080	\$332,867	-80.4%	\$17,946	\$99,393	-81.9%	\$83,026	\$432,260	-80.8%
Orange	\$1,698,275	\$2,336,135	-27.3%	\$409,660	\$298,377	37.3%	\$2,107,935	\$2,634,512	-20.0%
Placer	\$204,716	\$377,583	-45.8%	\$51,945	\$43,443	19.6%	\$256,661	\$421,026	-39.0%

**Comparison of CSC Allocation, Based on DCSS Caseload, Using BLS Adjustment & Funding Floor, to Historical Allocation**

County	Base Allocation			Drawdown Allocation (Fed. share only)			Total Allocation		
	Workload- Based	Historical	Difference	Workload- Based	Historical	Difference	Workload- Based	Historical	Difference
Plumas	\$62,558	\$96,396	-35.1%	\$6,210	\$11,153	-44.3%	\$68,768	\$107,549	-36.1%
Riverside	\$2,338,719	\$995,520	134.9%	\$615,546	\$315,832	94.9%	\$2,954,265	\$1,311,352	125.3%
Sacramento	\$2,213,711	\$1,061,319	108.6%	\$538,079	\$336,707	59.8%	\$2,751,790	\$1,398,026	96.8%
San Benito	\$62,558	\$136,260	-54.1%	\$16,766	\$13,539	23.8%	\$79,325	\$149,799	-47.0%
San Bernardino	\$3,329,333	\$2,544,692	30.8%	\$883,592	\$759,828	16.3%	\$4,212,925	\$3,304,520	27.5%
San Diego	\$1,552,810	\$1,820,467	-14.7%	\$394,011	\$577,550	-31.8%	\$1,946,822	\$2,398,017	-18.8%
San Francisco	\$336,829	\$916,982	-63.3%	\$71,009	\$341,446	-79.2%	\$407,838	\$1,258,428	-67.6%
San Joaquin	\$1,177,320	\$689,435	70.8%	\$307,323	\$65,511	369.1%	\$1,484,642	\$754,946	96.7%
San Luis Obispo	\$153,546	\$232,181	-33.9%	\$40,581	\$73,661	-44.9%	\$194,127	\$305,842	-36.5%
San Mateo	\$261,079	\$395,940	-34.1%	\$59,800	\$129,184	-53.7%	\$320,879	\$525,124	-38.9%
Santa Barbara	\$371,867	\$474,006	-21.5%	\$94,358	\$137,624	-31.4%	\$466,225	\$611,630	-23.8%
Santa Clara	\$937,499	\$1,756,347	-46.6%	\$214,735	\$380,836	-43.6%	\$1,152,233	\$2,137,183	-46.1%
Santa Cruz	\$148,579	\$193,147	-23.1%	\$38,004	\$55,840	-31.9%	\$186,583	\$248,987	-25.1%
Shasta-Trinity	\$259,679	\$423,384	-38.7%	\$75,542	\$126,420	-40.2%	\$335,221	\$549,804	-39.0%
Siskiyou	\$62,558	\$239,894	-73.9%	\$15,524	\$76,108	-79.6%	\$78,083	\$316,002	-75.3%
Solano	\$446,409	\$524,122	-14.8%	\$111,932	\$67,092	66.8%	\$558,340	\$591,214	-5.6%
Sonoma	\$304,811	\$502,025	-39.3%	\$77,343	\$159,269	-51.4%	\$382,154	\$661,294	-42.2%
Stanislaus	\$625,801	\$783,525	-20.1%	\$168,906	\$128,748	31.2%	\$794,708	\$912,273	-12.9%
Sutter	\$117,087	\$195,330	-40.1%	\$32,570	\$36,591	-11.0%	\$149,657	\$231,921	-35.5%
Tehama	\$107,835	\$94,859	13.7%	\$32,105	\$30,095	6.7%	\$139,940	\$124,954	12.0%
Tulare	\$399,754	\$552,849	-27.7%	\$117,365	\$77,452	51.5%	\$517,119	\$630,301	-18.0%
Tuolumne	\$62,558	\$161,119	-61.2%	\$17,636	\$48,109	-63.3%	\$80,194	\$209,228	-61.7%
Ventura	\$511,324	\$579,328	-11.7%	\$127,704	\$183,795	-30.5%	\$639,028	\$763,123	-16.3%
Yolo	\$160,581	\$193,254	-16.9%	\$43,158	\$57,705	-25.2%	\$203,739	\$250,959	-18.8%
Yuba	\$92,827	\$204,463	-54.6%	\$26,050	\$46,201	-43.6%	\$118,877	\$250,664	-52.6%
<b>Total</b>	<b>\$32,125,980</b>	<b>\$32,125,980</b>		<b>\$8,073,539</b>	<b>\$8,073,541</b>		<b>\$40,199,519</b>	<b>\$40,199,521</b>	
Average change			-13.5%			17.4%			-13.5%
# of courts w/ funding increase			13			22			14
# of courts w/ funding decrease			42			33			41

**Comparison of FLF Allocation, Based on DCSS Caseload, Using BLS Adjustment & Funding Floor, to Historical Allocation**

County	Base Allocation			Drawdown Allocation (Fed. share only)			Total Allocation		
	Workload- Based	Historical	Difference	Workload- Based	Historical	Difference	Workload- Based	Historical	Difference
Alameda	\$332,489	\$369,025	-9.9%	\$73,483	\$107,336	-31.5%	\$405,972	\$476,361	-14.8%
Alpine-El Dorado	\$45,597	\$108,332	-57.9%	\$13,763	\$30,671	-55.1%	\$59,360	\$139,003	-57.3%
Amador-Calaveras	\$45,597	\$119,392	-61.8%	\$6,685	\$7,211	-7.3%	\$52,282	\$126,603	-58.7%
Butte	\$70,390	\$103,647	-32.1%	\$23,408	\$29,103	-19.6%	\$93,798	\$132,750	-29.3%
Colusa	\$45,597	\$53,758	-15.2%	\$1,634	\$14,692	-88.9%	\$47,232	\$68,450	-31.0%
Contra Costa	\$306,274	\$352,361	-13.1%	\$76,210	\$3,456	2105.1%	\$382,484	\$355,817	7.5%
Del Norte	\$45,597	\$51,084	-10.7%	\$6,133	\$3,892	57.6%	\$51,731	\$54,976	-5.9%
Fresno	\$434,117	\$401,222	8.2%	\$133,775	\$113,593	17.8%	\$567,893	\$514,815	10.3%
Glenn	\$45,597	\$77,449	-41.1%	\$4,860	\$21,926	-77.8%	\$50,457	\$99,375	-49.2%
Humboldt	\$45,597	\$91,116	-50.0%	\$12,362	\$24,902	-50.4%	\$57,959	\$116,018	-50.0%
Imperial	\$83,577	\$53,758	55.5%	\$31,897	\$15,219	109.6%	\$115,474	\$68,977	67.4%
Inyo	\$45,597	\$58,423	-22.0%	\$1,952	\$16,541	-88.2%	\$47,550	\$74,964	-36.6%
Kern	\$386,362	\$361,140	7.0%	\$112,850	\$102,244	10.4%	\$499,212	\$463,384	7.7%
Kings	\$66,350	\$59,589	11.3%	\$22,740	\$16,871	34.8%	\$89,089	\$76,460	16.5%
Lake	\$45,597	\$58,640	-22.2%	\$6,038	\$16,466	-63.3%	\$51,635	\$75,106	-31.3%
Lassen	\$45,597	\$79,131	-42.4%	\$4,902	\$31,252	-84.3%	\$50,500	\$110,383	-54.3%
Los Angeles	\$2,199,509	\$1,921,963	14.4%	\$513,104	\$492,952	4.1%	\$2,712,613	\$2,414,915	12.3%
Madera	\$65,959	\$82,062	-19.6%	\$21,509	\$15,208	41.4%	\$87,467	\$97,270	-10.1%
Marin	\$45,597	\$139,122	-67.2%	\$6,197	\$0	#DIV/0!	\$51,794	\$139,122	-62.8%
Mariposa	\$45,597	\$46,234	-1.4%	\$1,305	\$0	#DIV/0!	\$46,903	\$46,234	1.4%
Mendocino	\$45,597	\$61,300	-25.6%	\$10,431	\$17,830	-41.5%	\$56,028	\$79,130	-29.2%
Merced	\$132,689	\$100,217	32.4%	\$44,567	\$28,140	58.4%	\$177,256	\$128,357	38.1%
Modoc	\$45,597	\$72,130	-36.8%	\$828	\$823	0.6%	\$46,425	\$72,953	-36.4%
Mono	\$45,597	\$49,203	-7.3%	\$499	\$828	-39.8%	\$46,096	\$50,031	-7.9%
Monterey	\$170,050	\$122,948	38.3%	\$44,281	\$34,808	27.2%	\$214,331	\$157,756	35.9%
Napa	\$45,597	\$62,978	-27.6%	\$9,847	\$17,830	-44.8%	\$55,445	\$80,808	-31.4%
Nevada-Sierra	\$45,597	\$118,168	-61.4%	\$6,133	\$33,180	-81.5%	\$51,731	\$151,348	-65.8%
Orange	\$583,486	\$548,837	6.3%	\$140,004	\$155,384	-9.9%	\$723,490	\$704,221	2.7%
Placer	\$67,118	\$91,566	-26.7%	\$17,753	\$25,923	-31.5%	\$84,871	\$117,489	-27.8%
Plumas	\$45,597	\$56,866	-19.8%	\$2,122	\$4,788	-55.7%	\$47,720	\$61,654	-22.6%

**Comparison of FLF Allocation, Based on DCSS Caseload, Using BLS Adjustment & Funding Floor, to Historical Allocation**

County	Base Allocation			Drawdown Allocation (Fed. share only)			Total Allocation		
	Workload- Based	Historical	Difference	Workload- Based	Historical	Difference	Workload- Based	Historical	Difference
Riverside	\$739,008	\$676,683	9.2%	\$210,367	\$184,943	13.7%	\$949,375	\$861,626	10.2%
Sacramento	\$755,450	\$314,827	140.0%	\$183,892	\$89,133	106.3%	\$939,342	\$403,960	132.5%
San Benito	\$45,597	\$61,300	-25.6%	\$5,730	\$17,213	-66.7%	\$51,327	\$78,513	-34.6%
San Bernardino	\$1,042,845	\$467,102	123.3%	\$301,973	\$132,244	128.3%	\$1,344,818	\$599,346	124.4%
San Diego	\$509,104	\$619,053	-17.8%	\$134,656	\$154,721	-13.0%	\$643,760	\$773,774	-16.8%
San Francisco	\$128,582	\$250,566	-48.7%	\$24,268	\$70,940	-65.8%	\$152,850	\$321,506	-52.5%
San Joaquin	\$375,215	\$217,745	72.3%	\$105,030	\$45,300	131.9%	\$480,244	\$263,045	82.6%
San Luis Obispo	\$48,308	\$68,337	-29.3%	\$13,869	\$19,347	-28.3%	\$62,177	\$87,684	-29.1%
San Mateo	\$93,689	\$129,159	-27.5%	\$20,437	\$37,567	-45.6%	\$114,126	\$166,726	-31.5%
Santa Barbara	\$121,920	\$173,589	-29.8%	\$32,247	\$47,442	-32.0%	\$154,168	\$221,031	-30.3%
Santa Clara	\$336,425	\$453,072	-25.7%	\$73,387	\$128,273	-42.8%	\$409,812	\$581,345	-29.5%
Santa Cruz	\$48,332	\$75,590	-36.1%	\$12,988	\$21,401	-39.3%	\$61,320	\$96,991	-36.8%
Shasta-Trinity	\$73,024	\$164,554	-55.6%	\$25,817	\$44,974	-42.6%	\$98,841	\$209,528	-52.8%
Siskiyou	\$45,597	\$75,822	-39.9%	\$5,306	\$21,290	-75.1%	\$50,903	\$97,112	-47.6%
Solano	\$148,042	\$131,471	12.6%	\$38,253	\$24,365	57.0%	\$186,296	\$155,836	19.5%
Sonoma	\$99,935	\$140,877	-29.1%	\$26,432	\$39,885	-33.7%	\$126,368	\$180,762	-30.1%
Stanislaus	\$192,478	\$223,137	-13.7%	\$57,725	\$62,654	-7.9%	\$250,203	\$285,791	-12.5%
Sutter	\$45,597	\$67,534	-32.5%	\$11,131	\$19,121	-41.8%	\$56,729	\$86,655	-34.5%
Tehama	\$45,597	\$27,802	64.0%	\$10,972	\$2,169	405.9%	\$56,569	\$29,971	88.7%
Tulare	\$111,065	\$312,151	-64.4%	\$40,110	\$80,697	-50.3%	\$151,175	\$392,848	-61.5%
Tuolumne	\$45,597	\$65,735	-30.6%	\$6,027	\$18,458	-67.3%	\$51,625	\$84,193	-38.7%
Ventura	\$170,203	\$257,724	-34.0%	\$43,644	\$72,965	-40.2%	\$213,847	\$330,689	-35.3%
Yolo	\$49,620	\$77,898	-36.3%	\$14,750	\$22,054	-33.1%	\$64,369	\$99,952	-35.6%
Yuba	\$45,597	\$66,968	-31.9%	\$8,903	\$18,961	-53.0%	\$54,500	\$85,929	-36.6%
<b>Total</b>	<b>\$10,990,357</b>	<b>\$10,990,357</b>		<b>\$2,759,186</b>	<b>\$2,759,186</b>		<b>\$13,749,543</b>	<b>\$13,749,543</b>	
Average change			-12.7%			31.9%			-13.0%
# of courts w/ funding increase			14			17			16
# of courts w/ funding decrease			40			35			38

**3-Year Phase-in of FLF Allocation**

County	Base Allocation				Drawdown Allocation (Fed. share only)				Total Allocation			
	Historical	Year 1	Year 2	Year 3 (100% workload)	Historical	Year 1	Year 2	Year 3 (100% workload)	Historical	Year 1	Year 2	Year 3 (100% workload)
		(33% workload)	(67% workload)			(33% workload)	(67% workload)			(33% workload)	(67% workload)	
Alameda	\$369,025	\$356,846	\$344,668	\$332,489	\$107,336	\$96,052	\$84,767	\$73,483	\$476,361	\$452,898	\$429,435	\$405,972
Alpine-El Dorado	\$108,332	\$87,420	\$66,509	\$45,597	\$30,671	\$25,035	\$19,399	\$13,763	\$139,003	\$112,455	\$85,908	\$59,360
Amador-Calaveras	\$119,392	\$94,794	\$70,196	\$45,597	\$7,211	\$7,036	\$6,860	\$6,685	\$126,603	\$101,829	\$77,056	\$52,282
Butte	\$103,647	\$92,561	\$81,476	\$70,390	\$29,103	\$27,205	\$25,307	\$23,408	\$132,750	\$119,766	\$106,782	\$93,798
Colusa	\$53,758	\$51,038	\$48,318	\$45,597	\$14,692	\$10,339	\$5,987	\$1,634	\$68,450	\$61,377	\$54,304	\$47,232
Contra Costa	\$352,361	\$336,999	\$321,637	\$306,274	\$3,456	\$27,707	\$51,958	\$76,210	\$355,817	\$364,706	\$373,595	\$382,484
Del Norte	\$51,084	\$49,255	\$47,426	\$45,597	\$3,892	\$4,639	\$5,386	\$6,133	\$54,976	\$53,894	\$52,812	\$51,731
Fresno	\$401,222	\$412,187	\$423,152	\$434,117	\$113,593	\$120,320	\$127,048	\$133,775	\$514,815	\$532,508	\$550,200	\$567,893
Glenn	\$77,449	\$66,832	\$56,215	\$45,597	\$21,926	\$16,237	\$10,549	\$4,860	\$99,375	\$83,069	\$66,763	\$50,457
Humboldt	\$91,116	\$75,943	\$60,770	\$45,597	\$24,902	\$20,722	\$16,542	\$12,362	\$116,018	\$96,665	\$77,312	\$57,959
Imperial	\$53,758	\$63,698	\$73,637	\$83,577	\$15,219	\$20,778	\$26,338	\$31,897	\$68,977	\$84,476	\$99,975	\$115,474
Inyo	\$58,423	\$54,148	\$49,873	\$45,597	\$16,541	\$11,678	\$6,815	\$1,952	\$74,964	\$65,826	\$56,688	\$47,550
Kern	\$361,140	\$369,547	\$377,955	\$386,362	\$102,244	\$105,779	\$109,315	\$112,850	\$463,384	\$475,327	\$487,269	\$499,212
Kings	\$59,589	\$61,843	\$64,096	\$66,350	\$16,871	\$18,827	\$20,784	\$22,740	\$76,460	\$80,670	\$84,880	\$89,089
Lake	\$58,640	\$54,292	\$49,945	\$45,597	\$16,466	\$12,990	\$9,514	\$6,038	\$75,106	\$67,282	\$59,459	\$51,635
Lassen	\$79,131	\$67,953	\$56,775	\$45,597	\$31,252	\$22,469	\$13,686	\$4,902	\$110,383	\$90,422	\$70,461	\$50,500
Los Angeles	\$1,921,963	\$2,014,478	\$2,106,994	\$2,199,509	\$492,952	\$499,669	\$506,387	\$513,104	\$2,414,915	\$2,514,148	\$2,613,381	\$2,712,613
Madera	\$82,062	\$76,694	\$71,326	\$65,959	\$15,208	\$17,308	\$19,409	\$21,509	\$97,270	\$94,002	\$90,735	\$87,467
Marin	\$139,122	\$107,947	\$76,772	\$45,597	\$0	\$2,066	\$4,131	\$6,197	\$139,122	\$110,013	\$80,904	\$51,794
Mariposa	\$46,234	\$46,022	\$45,810	\$45,597	\$0	\$435	\$870	\$1,305	\$46,234	\$46,457	\$46,680	\$46,903
Mendocino	\$61,300	\$56,066	\$50,832	\$45,597	\$17,830	\$15,364	\$12,897	\$10,431	\$79,130	\$71,429	\$63,729	\$56,028
Merced	\$100,217	\$111,041	\$121,865	\$132,689	\$28,140	\$33,616	\$39,091	\$44,567	\$128,357	\$144,657	\$160,957	\$177,256
Modoc	\$72,130	\$63,286	\$54,442	\$45,597	\$823	\$825	\$826	\$828	\$72,953	\$64,110	\$55,268	\$46,425
Mono	\$49,203	\$48,001	\$46,799	\$45,597	\$828	\$718	\$608	\$499	\$50,031	\$48,719	\$47,408	\$46,096
Monterey	\$122,948	\$138,649	\$154,349	\$170,050	\$34,808	\$37,966	\$41,123	\$44,281	\$157,756	\$176,614	\$195,472	\$214,331
Napa	\$62,978	\$57,184	\$51,391	\$45,597	\$17,830	\$15,169	\$12,508	\$9,847	\$80,808	\$72,354	\$63,899	\$55,445
Nevada-Sierra	\$118,168	\$93,978	\$69,788	\$45,597	\$33,180	\$24,164	\$15,149	\$6,133	\$151,348	\$118,142	\$84,936	\$51,731
Orange	\$548,837	\$560,387	\$571,936	\$583,486	\$155,384	\$150,257	\$145,131	\$140,004	\$704,221	\$710,644	\$717,067	\$723,490
Placer	\$91,566	\$83,417	\$75,268	\$67,118	\$25,923	\$23,200	\$20,476	\$17,753	\$117,489	\$106,616	\$95,744	\$84,871
Plumas	\$56,866	\$53,110	\$49,354	\$45,597	\$4,788	\$3,899	\$3,011	\$2,122	\$61,654	\$57,009	\$52,364	\$47,720
Riverside	\$676,683	\$697,458	\$718,233	\$739,008	\$184,943	\$193,418	\$201,892	\$210,367	\$861,626	\$890,876	\$920,126	\$949,375
Sacramento	\$314,827	\$461,701	\$608,576	\$755,450	\$89,133	\$120,719	\$152,306	\$183,892	\$403,960	\$582,421	\$760,882	\$939,342
San Benito	\$61,300	\$56,066	\$50,832	\$45,597	\$17,213	\$13,385	\$9,558	\$5,730	\$78,513	\$69,451	\$60,389	\$51,327
San Bernardino	\$467,102	\$659,016	\$850,930	\$1,042,845	\$132,244	\$188,820	\$245,397	\$301,973	\$599,346	\$847,837	\$1,096,327	\$1,344,818
San Diego	\$619,053	\$582,403	\$545,754	\$509,104	\$154,721	\$148,033	\$141,344	\$134,656	\$773,774	\$730,436	\$687,098	\$643,760
San Francisco	\$250,566	\$209,905	\$169,243	\$128,582	\$70,940	\$55,383	\$39,825	\$24,268	\$321,506	\$265,287	\$209,069	\$152,850
San Joaquin	\$217,745	\$270,235	\$322,725	\$375,215	\$45,300	\$65,210	\$85,120	\$105,030	\$263,045	\$335,445	\$407,845	\$480,244
San Luis Obispo	\$68,337	\$61,661	\$54,984	\$48,308	\$19,347	\$17,521	\$15,695	\$13,869	\$87,684	\$79,182	\$70,679	\$62,177
San Mateo	\$129,159	\$117,336	\$105,512	\$93,689	\$37,567	\$31,857	\$26,147	\$20,437	\$166,726	\$149,193	\$131,660	\$114,126
Santa Barbara	\$173,589	\$156,366	\$139,143	\$121,920	\$47,442	\$42,377	\$37,312	\$32,247	\$221,031	\$198,743	\$176,455	\$154,168
Santa Clara	\$453,072	\$414,190	\$375,307	\$336,425	\$128,273	\$109,978	\$91,682	\$73,387	\$581,345	\$524,167	\$466,990	\$409,812
Santa Cruz	\$75,590	\$66,504	\$57,418	\$48,332	\$21,401	\$18,597	\$15,792	\$12,988	\$96,991	\$85,101	\$73,210	\$61,320
Shasta-Trinity	\$164,554	\$134,044	\$103,534	\$73,024	\$44,974	\$38,588	\$32,203	\$25,817	\$209,528	\$172,632	\$135,736	\$98,841
Siskiyou	\$75,822	\$65,747	\$55,672	\$45,597	\$21,290	\$15,962	\$10,634	\$5,306	\$97,112	\$81,709	\$66,306	\$50,903
Solano	\$131,471	\$136,995	\$142,519	\$148,042	\$24,365	\$28,994	\$33,624	\$38,253	\$155,836	\$165,989	\$176,143	\$186,296
Sonoma	\$140,877	\$127,230	\$113,583	\$99,935	\$39,885	\$35,401	\$30,917	\$26,432	\$180,762	\$162,631	\$144,499	\$126,368



**3-Year Phase-in of FLF Allocation**

County	Base Allocation				Drawdown Allocation (Fed. share only)				Total Allocation			
	Historical	Year 1 (33% workload)	Year 2 (67% workload)	Year 3 (100% workload)	Historical	Year 1 (33% workload)	Year 2 (67% workload)	Year 3 (100% workload)	Historical	Year 1 (33% workload)	Year 2 (67% workload)	Year 3 (100% workload)
Stanislaus	\$223,137	\$212,917	\$202,698	\$192,478	\$62,654	\$61,011	\$59,368	\$57,725	\$285,791	\$273,928	\$262,065	\$250,203
Sutter	\$67,534	\$60,222	\$52,910	\$45,597	\$19,121	\$16,458	\$13,794	\$11,131	\$86,655	\$76,680	\$66,704	\$56,729
Tehama	\$27,802	\$33,734	\$39,666	\$45,597	\$2,169	\$5,103	\$8,038	\$10,972	\$29,971	\$38,837	\$47,703	\$56,569
Tulare	\$312,151	\$245,122	\$178,094	\$111,065	\$80,697	\$67,168	\$53,639	\$40,110	\$392,848	\$312,290	\$231,733	\$151,175
Tuolumne	\$65,735	\$59,022	\$52,310	\$45,597	\$18,458	\$14,314	\$10,171	\$6,027	\$84,193	\$73,337	\$62,481	\$51,625
Ventura	\$257,724	\$228,550	\$199,376	\$170,203	\$72,965	\$63,191	\$53,418	\$43,644	\$330,689	\$291,742	\$252,794	\$213,847
Yolo	\$77,898	\$68,472	\$59,046	\$49,620	\$22,054	\$19,619	\$17,184	\$14,750	\$99,952	\$88,091	\$76,230	\$64,369
Yuba	\$66,968	\$59,844	\$52,721	\$45,597	\$18,961	\$15,608	\$12,256	\$8,903	\$85,929	\$75,453	\$64,976	\$54,500
<b>Total</b>	<b>\$10,990,357</b>	<b>\$10,990,357</b>	<b>\$10,990,357</b>	<b>\$10,990,357</b>	<b>\$2,759,186</b>	<b>\$2,759,186</b>	<b>\$2,759,186</b>	<b>\$2,759,186</b>	<b>\$13,749,543</b>	<b>\$13,749,543</b>	<b>\$13,749,543</b>	<b>\$13,749,543</b>

4-Year Phase-in of FLF Allocation: 25% First Year

County	Base Allocation					Drawdown Allocation (Fed. share only)					Total Allocation				
	Historical	Year 1	Year 2	Year 3	Year 4 (100%)	Historical	Year 1	Year 2	Year 3	Year 4 (100%)	Historical	Year 1	Year 2	Year 3	Year 4 (100%)
		(25% workload)	(50% workload)	(75% workload)			(25% workload)	(50% workload)	(75% workload)			(25% workload)	(50% workload)	(75% workload)	
Alameda	\$369,025	\$359,891	\$350,757	\$341,623	\$332,489	\$107,336	\$98,873	\$90,409	\$81,946	\$73,483	\$476,361	\$458,764	\$441,166	\$423,569	\$405,972
Alpine-El Dorado	\$108,332	\$92,648	\$76,965	\$61,281	\$45,597	\$30,671	\$26,444	\$22,217	\$17,990	\$13,763	\$139,003	\$119,092	\$99,182	\$79,271	\$59,360
Amador-Calaveras	\$119,392	\$100,943	\$82,495	\$64,046	\$45,597	\$7,211	\$7,080	\$6,948	\$6,817	\$6,685	\$126,603	\$108,023	\$89,443	\$70,863	\$52,282
Butte	\$103,647	\$95,333	\$87,019	\$78,704	\$70,390	\$29,103	\$27,679	\$26,256	\$24,832	\$23,408	\$132,750	\$123,012	\$113,274	\$103,536	\$93,798
Colusa	\$53,758	\$51,718	\$49,678	\$47,638	\$45,597	\$14,692	\$11,428	\$8,163	\$4,899	\$1,634	\$68,450	\$63,145	\$57,841	\$52,536	\$47,232
Contra Costa	\$352,361	\$340,839	\$329,318	\$317,796	\$306,274	\$3,456	\$21,644	\$39,833	\$58,021	\$76,210	\$355,817	\$362,484	\$369,151	\$375,817	\$382,484
Del Norte	\$51,084	\$49,712	\$48,341	\$46,969	\$45,597	\$3,892	\$4,452	\$5,013	\$5,573	\$6,133	\$54,976	\$54,165	\$53,353	\$52,542	\$51,731
Fresno	\$401,222	\$409,446	\$417,670	\$425,894	\$434,117	\$113,593	\$118,639	\$123,684	\$128,730	\$133,775	\$514,815	\$528,084	\$541,354	\$554,623	\$567,893
Glenn	\$77,449	\$69,486	\$61,523	\$53,560	\$45,597	\$21,926	\$17,659	\$13,393	\$9,126	\$4,860	\$99,375	\$87,146	\$74,916	\$62,687	\$50,457
Humboldt	\$91,116	\$79,736	\$68,357	\$56,977	\$45,597	\$24,902	\$21,767	\$18,632	\$15,497	\$12,362	\$116,018	\$101,503	\$86,989	\$72,474	\$57,959
Imperial	\$53,758	\$61,213	\$68,668	\$76,122	\$83,577	\$15,219	\$19,389	\$23,558	\$27,728	\$31,897	\$68,977	\$80,601	\$92,226	\$103,850	\$115,474
Inyo	\$58,423	\$55,217	\$52,010	\$48,804	\$45,597	\$16,541	\$12,894	\$9,247	\$5,600	\$1,952	\$74,964	\$68,110	\$61,257	\$54,403	\$47,550
Kern	\$361,140	\$367,445	\$373,751	\$380,056	\$386,362	\$102,244	\$104,896	\$107,547	\$110,199	\$112,850	\$463,384	\$472,341	\$481,298	\$490,255	\$499,212
Kings	\$59,589	\$61,279	\$62,969	\$64,660	\$66,350	\$16,871	\$18,338	\$19,805	\$21,273	\$22,740	\$76,460	\$79,617	\$82,775	\$85,932	\$89,089
Lake	\$58,640	\$55,379	\$52,119	\$48,858	\$45,597	\$16,466	\$13,859	\$11,252	\$8,645	\$6,038	\$75,106	\$69,238	\$63,371	\$57,503	\$51,635
Lassen	\$79,131	\$70,748	\$62,364	\$53,981	\$45,597	\$31,252	\$24,665	\$18,077	\$11,490	\$4,902	\$110,383	\$95,412	\$80,441	\$65,471	\$50,500
Los Angeles	\$1,921,963	\$1,991,350	\$2,060,736	\$2,130,123	\$2,199,509	\$492,952	\$497,990	\$503,028	\$508,066	\$513,104	\$2,414,915	\$2,489,340	\$2,563,764	\$2,638,189	\$2,712,613
Madera	\$82,062	\$78,036	\$74,010	\$69,984	\$65,959	\$15,208	\$16,783	\$18,358	\$19,934	\$21,509	\$97,270	\$94,819	\$92,369	\$89,918	\$87,467
Marin	\$139,122	\$115,741	\$92,360	\$68,979	\$45,597	\$0	\$1,549	\$3,098	\$4,648	\$6,197	\$139,122	\$117,290	\$95,458	\$73,626	\$51,794
Mariposa	\$46,234	\$46,075	\$45,916	\$45,757	\$45,597	\$0	\$326	\$653	\$979	\$1,305	\$46,234	\$46,401	\$46,568	\$46,735	\$46,903
Mendocino	\$61,300	\$57,374	\$53,449	\$49,523	\$45,597	\$17,830	\$15,980	\$14,130	\$12,281	\$10,431	\$79,130	\$73,355	\$67,579	\$61,804	\$56,028
Merced	\$100,217	\$108,335	\$116,453	\$124,571	\$132,689	\$28,140	\$32,247	\$36,354	\$40,460	\$44,567	\$128,357	\$140,582	\$152,807	\$165,031	\$177,256
Modoc	\$72,130	\$65,497	\$58,864	\$52,231	\$45,597	\$823	\$824	\$825	\$827	\$828	\$72,953	\$66,321	\$59,689	\$53,057	\$46,425
Mono	\$49,203	\$48,302	\$47,400	\$46,499	\$45,597	\$828	\$746	\$663	\$581	\$499	\$50,031	\$49,047	\$48,064	\$47,080	\$46,096
Monterey	\$122,948	\$134,724	\$146,499	\$158,275	\$170,050	\$34,808	\$37,176	\$39,544	\$41,912	\$44,281	\$157,756	\$171,900	\$186,043	\$200,187	\$214,331
Napa	\$62,978	\$58,633	\$54,288	\$49,943	\$45,597	\$17,830	\$15,834	\$13,839	\$11,843	\$9,847	\$80,808	\$74,467	\$68,126	\$61,785	\$55,445
Nevada-Sierra	\$118,168	\$100,025	\$81,883	\$63,740	\$45,597	\$33,180	\$26,418	\$19,657	\$12,895	\$6,133	\$151,348	\$126,444	\$101,539	\$76,635	\$51,731
Orange	\$548,837	\$557,499	\$566,162	\$574,824	\$583,486	\$155,384	\$151,539	\$147,694	\$143,849	\$140,004	\$704,221	\$709,038	\$713,856	\$718,673	\$723,490
Placer	\$91,566	\$85,454	\$79,342	\$73,230	\$67,118	\$25,923	\$23,880	\$21,838	\$19,795	\$17,753	\$117,489	\$109,334	\$101,180	\$93,025	\$84,871
Plumas	\$56,866	\$54,049	\$51,232	\$48,415	\$45,597	\$4,788	\$4,122	\$3,455	\$2,789	\$2,122	\$61,654	\$58,170	\$54,687	\$51,203	\$47,720
Riverside	\$676,683	\$692,264	\$707,846	\$723,427	\$739,008	\$184,943	\$191,299	\$197,655	\$204,011	\$210,367	\$861,626	\$883,563	\$905,501	\$927,438	\$949,375
Sacramento	\$314,827	\$424,983	\$535,139	\$645,294	\$755,450	\$89,133	\$112,823	\$136,512	\$160,202	\$183,892	\$403,960	\$537,806	\$671,651	\$805,497	\$939,342
San Benito	\$61,300	\$57,374	\$53,449	\$49,523	\$45,597	\$17,213	\$14,342	\$11,472	\$8,601	\$5,730	\$78,513	\$71,717	\$64,920	\$58,124	\$51,327
San Bernardino	\$467,102	\$611,038	\$754,973	\$898,909	\$1,042,845	\$132,244	\$174,676	\$217,109	\$259,541	\$301,973	\$599,346	\$785,714	\$972,082	\$1,158,450	\$1,344,818
San Diego	\$619,053	\$591,566	\$564,079	\$536,592	\$509,104	\$154,721	\$149,705	\$144,689	\$139,672	\$134,656	\$773,774	\$741,271	\$708,767	\$676,264	\$643,760
San Francisco	\$250,566	\$220,070	\$189,574	\$159,078	\$128,582	\$70,940	\$59,272	\$47,604	\$35,936	\$24,268	\$321,506	\$279,342	\$237,178	\$195,014	\$152,850
San Joaquin	\$217,745	\$257,112	\$296,480	\$335,847	\$375,215	\$45,300	\$60,232	\$75,165	\$90,097	\$105,030	\$263,045	\$317,345	\$371,645	\$425,945	\$480,244
San Luis Obispo	\$68,337	\$63,330	\$58,322	\$53,315	\$48,308	\$19,347	\$17,977	\$16,608	\$15,238	\$13,869	\$87,684	\$81,307	\$74,930	\$68,553	\$62,177
San Mateo	\$129,159	\$120,292	\$111,424	\$102,557	\$93,689	\$37,567	\$33,285	\$29,002	\$24,720	\$20,437	\$166,726	\$153,576	\$140,426	\$127,276	\$114,126
Santa Barbara	\$173,589	\$160,672	\$147,755	\$134,837	\$121,920	\$47,442	\$43,643	\$39,845	\$36,046	\$32,247	\$221,031	\$204,315	\$187,599	\$170,884	\$154,168
Santa Clara	\$453,072	\$423,910	\$394,748	\$365,587	\$336,425	\$128,273	\$114,552	\$100,830	\$87,109	\$73,387	\$581,345	\$538,462	\$495,578	\$452,695	\$409,812
Santa Cruz	\$75,590	\$68,776	\$61,961	\$55,147	\$48,332	\$21,401	\$19,298	\$17,195	\$15,091	\$12,988	\$96,991	\$88,073	\$79,156	\$70,238	\$61,320
Shasta-Trinity	\$164,554	\$141,671	\$118,789	\$95,906	\$73,024	\$44,974	\$40,185	\$35,396	\$30,606	\$25,817	\$209,528	\$181,856	\$154,184	\$126,512	\$98,841
Siskiyou	\$75,822	\$68,266	\$60,710	\$53,154	\$45,597	\$21,290	\$17,294	\$13,298	\$9,302	\$5,306	\$97,112	\$85,560	\$74,007	\$62,455	\$50,903
Solano	\$131,471	\$135,614	\$139,757	\$143,900	\$148,042	\$24,365	\$27,837	\$31,309	\$34,781	\$38,253	\$155,836	\$163,451	\$171,066	\$178,681	\$186,296
Sonoma	\$140,877	\$130,642	\$120,406	\$110,171	\$99,935	\$39,885	\$36,522	\$33,159	\$29,796	\$26,432	\$180,762	\$167,163	\$153,565	\$139,966	\$126,368

**4-Year Phase-in of FLF Allocation: 25% First Year**

County	Base Allocation					Drawdown Allocation (Fed. share only)					Total Allocation				
	Historical	Year 1 (25% workload)	Year 2 (50% workload)	Year 3 (75% workload)	Year 4 (100% workload)	Historical	Year 1 (25% workload)	Year 2 (50% workload)	Year 3 (75% workload)	Year 4 (100% workload)	Historical	Year 1 (25% workload)	Year 2 (50% workload)	Year 3 (75% workload)	Year 4 (100% workload)
Stanislaus	\$223,137	\$215,472	\$207,807	\$200,143	\$192,478	\$62,654	\$61,422	\$60,189	\$58,957	\$57,725	\$285,791	\$276,894	\$267,997	\$259,100	\$250,203
Sutter	\$67,534	\$62,050	\$56,566	\$51,082	\$45,597	\$19,121	\$17,124	\$15,126	\$13,129	\$11,131	\$86,655	\$79,173	\$71,692	\$64,210	\$56,729
Tehama	\$27,802	\$32,251	\$36,700	\$41,149	\$45,597	\$2,169	\$4,370	\$6,570	\$8,771	\$10,972	\$29,971	\$36,621	\$43,270	\$49,920	\$56,569
Tulare	\$312,151	\$261,879	\$211,608	\$161,336	\$111,065	\$80,697	\$70,550	\$60,404	\$50,257	\$40,110	\$392,848	\$332,430	\$272,012	\$211,593	\$151,175
Tuolumne	\$65,735	\$60,701	\$55,666	\$50,632	\$45,597	\$18,458	\$15,350	\$12,243	\$9,135	\$6,027	\$84,193	\$76,051	\$67,909	\$59,767	\$51,625
Ventura	\$257,724	\$235,844	\$213,963	\$192,083	\$170,203	\$72,965	\$65,635	\$58,304	\$50,974	\$43,644	\$330,689	\$301,478	\$272,268	\$243,057	\$213,847
Yolo	\$77,898	\$70,828	\$63,759	\$56,689	\$49,620	\$22,054	\$20,228	\$18,402	\$16,576	\$14,750	\$99,952	\$91,056	\$82,161	\$73,265	\$64,369
Yuba	\$66,968	\$61,625	\$56,283	\$50,940	\$45,597	\$18,961	\$16,446	\$13,932	\$11,417	\$8,903	\$85,929	\$78,072	\$70,215	\$62,357	\$54,500
<b>Total</b>	<b>\$10,990,357</b>	<b>\$10,990,357</b>	<b>\$10,990,357</b>	<b>\$10,990,357</b>	<b>\$10,990,357</b>	<b>\$2,759,186</b>	<b>\$2,759,186</b>	<b>\$2,759,186</b>	<b>\$2,759,186</b>	<b>\$2,759,186</b>	<b>\$13,749,543</b>	<b>\$13,749,543</b>	<b>\$13,749,543</b>	<b>\$13,749,543</b>	<b>\$13,749,543</b>

**4-Year Phase-in of FLF Allocation: 15% First Year**

County	Base Allocation					Drawdown Allocation (Fed. share only)					Total Allocation				
	Historical	Year 1	Year 2	Year 3	Year 4 (100%)	Historical	Year 1	Year 2	Year 3	Year 4 (100%)	Historical	Year 1	Year 2	Year 3	Year 4 (100%)
		(15% workload)	(45% workload)	(70% workload)			(15% workload)	(45% workload)	(70% workload)			(15% workload)	(45% workload)	(70% workload)	
Alameda	\$369,025	\$363,545	\$352,584	\$343,450	\$332,489	\$107,336	\$102,258	\$92,102	\$83,639	\$73,483	\$476,361	\$465,803	\$444,686	\$427,088	\$405,972
Alpine-El Dorado	\$108,332	\$98,922	\$80,101	\$64,418	\$45,597	\$30,671	\$28,135	\$23,062	\$18,835	\$13,763	\$139,003	\$127,057	\$103,164	\$83,253	\$59,360
Amador-Calaveras	\$119,392	\$108,323	\$86,184	\$67,736	\$45,597	\$7,211	\$7,132	\$6,974	\$6,843	\$6,685	\$126,603	\$115,455	\$93,159	\$74,579	\$52,282
Butte	\$103,647	\$98,658	\$88,681	\$80,367	\$70,390	\$29,103	\$28,249	\$26,540	\$25,117	\$23,408	\$132,750	\$126,907	\$115,222	\$105,484	\$93,798
Colusa	\$53,758	\$52,534	\$50,086	\$48,046	\$45,597	\$14,692	\$12,733	\$8,816	\$5,551	\$1,634	\$68,450	\$65,267	\$58,902	\$53,597	\$47,232
Contra Costa	\$352,361	\$345,448	\$331,622	\$320,100	\$306,274	\$3,456	\$14,369	\$36,195	\$54,384	\$76,210	\$355,817	\$359,817	\$367,817	\$374,484	\$382,484
Del Norte	\$51,084	\$50,261	\$48,615	\$47,243	\$45,597	\$3,892	\$4,228	\$4,901	\$5,461	\$6,133	\$54,976	\$54,489	\$53,516	\$52,704	\$51,731
Fresno	\$401,222	\$406,156	\$416,025	\$424,249	\$434,117	\$113,593	\$116,620	\$122,675	\$127,721	\$133,775	\$514,815	\$522,777	\$538,700	\$551,969	\$567,893
Glenn	\$77,449	\$72,671	\$63,116	\$55,153	\$45,597	\$21,926	\$19,366	\$14,246	\$9,980	\$4,860	\$99,375	\$92,037	\$77,362	\$65,133	\$50,457
Humboldt	\$91,116	\$84,288	\$70,633	\$59,253	\$45,597	\$24,902	\$23,021	\$19,259	\$16,124	\$12,362	\$116,018	\$107,309	\$89,892	\$75,377	\$57,959
Imperial	\$53,758	\$58,231	\$67,177	\$74,631	\$83,577	\$15,219	\$17,721	\$22,724	\$26,894	\$31,897	\$68,977	\$75,952	\$89,901	\$101,525	\$115,474
Inyo	\$58,423	\$56,499	\$52,651	\$49,445	\$45,597	\$16,541	\$14,353	\$9,976	\$6,329	\$1,952	\$74,964	\$70,852	\$62,628	\$55,774	\$47,550
Kern	\$361,140	\$364,923	\$372,490	\$378,795	\$386,362	\$102,244	\$103,835	\$107,017	\$109,668	\$112,850	\$463,384	\$468,758	\$479,507	\$488,464	\$499,212
Kings	\$59,589	\$60,603	\$62,631	\$64,321	\$66,350	\$16,871	\$17,751	\$19,512	\$20,979	\$22,740	\$76,460	\$78,354	\$82,143	\$85,301	\$89,089
Lake	\$58,640	\$56,684	\$52,771	\$49,510	\$45,597	\$16,466	\$14,902	\$11,773	\$9,166	\$6,038	\$75,106	\$71,585	\$64,544	\$58,676	\$51,635
Lassen	\$79,131	\$74,101	\$64,041	\$55,657	\$45,597	\$31,252	\$27,300	\$19,395	\$12,807	\$4,902	\$110,383	\$101,401	\$83,436	\$68,465	\$50,500
Los Angeles	\$1,921,963	\$1,963,595	\$2,046,859	\$2,116,245	\$2,199,509	\$492,952	\$495,975	\$502,021	\$507,059	\$513,104	\$2,414,915	\$2,459,570	\$2,548,879	\$2,623,304	\$2,712,613
Madera	\$82,062	\$79,646	\$74,815	\$70,790	\$65,959	\$15,208	\$16,153	\$18,043	\$19,619	\$21,509	\$97,270	\$95,800	\$92,859	\$90,408	\$87,467
Marin	\$139,122	\$125,093	\$97,036	\$73,655	\$45,597	\$0	\$930	\$2,789	\$4,338	\$6,197	\$139,122	\$126,023	\$99,825	\$77,993	\$51,794
Mariposa	\$46,234	\$46,139	\$45,948	\$45,788	\$45,597	\$0	\$196	\$587	\$914	\$1,305	\$46,234	\$46,334	\$46,535	\$46,702	\$46,903
Mendocino	\$61,300	\$58,945	\$54,234	\$50,308	\$45,597	\$17,830	\$16,720	\$14,500	\$12,651	\$10,431	\$79,130	\$75,665	\$68,734	\$62,959	\$56,028
Merced	\$100,217	\$105,088	\$114,830	\$122,948	\$132,689	\$28,140	\$30,604	\$35,532	\$39,639	\$44,567	\$128,357	\$135,692	\$150,362	\$162,586	\$177,256
Modoc	\$72,130	\$68,150	\$60,190	\$53,557	\$45,597	\$823	\$824	\$825	\$826	\$828	\$72,953	\$68,974	\$61,015	\$54,383	\$46,425
Mono	\$49,203	\$48,662	\$47,580	\$46,679	\$45,597	\$828	\$779	\$680	\$598	\$499	\$50,031	\$49,441	\$48,260	\$47,277	\$46,096
Monterey	\$122,948	\$130,013	\$144,144	\$155,920	\$170,050	\$34,808	\$36,229	\$39,071	\$41,439	\$44,281	\$157,756	\$166,242	\$183,215	\$197,358	\$214,331
Napa	\$62,978	\$60,371	\$55,157	\$50,812	\$45,597	\$17,830	\$16,633	\$14,238	\$12,242	\$9,847	\$80,808	\$77,003	\$69,394	\$63,054	\$55,445
Nevada-Sierra	\$118,168	\$107,282	\$85,511	\$67,369	\$45,597	\$33,180	\$29,123	\$21,009	\$14,247	\$6,133	\$151,348	\$136,405	\$106,520	\$81,616	\$51,731
Orange	\$548,837	\$554,034	\$564,429	\$573,091	\$583,486	\$155,384	\$153,077	\$148,463	\$144,618	\$140,004	\$704,221	\$707,111	\$712,892	\$717,709	\$723,490
Placer	\$91,566	\$87,899	\$80,565	\$74,453	\$67,118	\$25,923	\$24,697	\$22,246	\$20,204	\$17,753	\$117,489	\$112,596	\$102,811	\$94,656	\$84,871
Plumas	\$56,866	\$55,176	\$51,795	\$48,978	\$45,597	\$4,788	\$4,388	\$3,588	\$2,922	\$2,122	\$61,654	\$59,564	\$55,384	\$51,900	\$47,720
Riverside	\$676,683	\$686,032	\$704,729	\$720,311	\$739,008	\$184,943	\$188,757	\$196,384	\$202,740	\$210,367	\$861,626	\$874,788	\$901,113	\$923,051	\$949,375
Sacramento	\$314,827	\$380,920	\$513,107	\$623,263	\$755,450	\$89,133	\$103,347	\$131,775	\$155,464	\$183,892	\$403,960	\$484,267	\$644,882	\$778,728	\$939,342
San Benito	\$61,300	\$58,945	\$54,234	\$50,308	\$45,597	\$17,213	\$15,491	\$12,046	\$9,175	\$5,730	\$78,513	\$74,435	\$66,279	\$59,483	\$51,327
San Bernardino	\$467,102	\$553,463	\$726,186	\$870,122	\$1,042,845	\$132,244	\$157,703	\$208,622	\$251,055	\$301,973	\$599,346	\$711,167	\$934,808	\$1,121,176	\$1,344,818
San Diego	\$619,053	\$602,561	\$569,576	\$542,089	\$509,104	\$154,721	\$151,711	\$145,692	\$140,676	\$134,656	\$773,774	\$754,272	\$715,268	\$682,765	\$643,760
San Francisco	\$250,566	\$232,268	\$195,673	\$165,177	\$128,582	\$70,940	\$63,939	\$49,938	\$38,269	\$24,268	\$321,506	\$296,208	\$245,611	\$203,447	\$152,850
San Joaquin	\$217,745	\$241,365	\$288,606	\$327,974	\$375,215	\$45,300	\$54,259	\$72,178	\$87,111	\$105,030	\$263,045	\$295,625	\$360,785	\$415,085	\$480,244
San Luis Obispo	\$68,337	\$65,333	\$59,324	\$54,317	\$48,308	\$19,347	\$18,525	\$16,882	\$15,512	\$13,869	\$87,684	\$83,858	\$76,206	\$69,829	\$62,177
San Mateo	\$129,159	\$123,839	\$113,198	\$104,330	\$93,689	\$37,567	\$34,998	\$29,859	\$25,576	\$20,437	\$166,726	\$158,836	\$143,056	\$129,906	\$114,126
Santa Barbara	\$173,589	\$165,839	\$150,338	\$137,421	\$121,920	\$47,442	\$45,163	\$40,604	\$36,806	\$32,247	\$221,031	\$211,002	\$190,943	\$174,227	\$154,168
Santa Clara	\$453,072	\$435,575	\$400,581	\$371,419	\$336,425	\$128,273	\$120,040	\$103,574	\$89,853	\$73,387	\$581,345	\$555,615	\$504,155	\$461,272	\$409,812
Santa Cruz	\$75,590	\$71,501	\$63,324	\$56,509	\$48,332	\$21,401	\$20,139	\$17,615	\$15,512	\$12,988	\$96,991	\$91,640	\$80,939	\$72,021	\$61,320
Shasta-Trinity	\$164,554	\$150,824	\$123,365	\$100,483	\$73,024	\$44,974	\$42,100	\$36,353	\$31,564	\$25,817	\$209,528	\$192,925	\$159,719	\$132,047	\$98,841
Siskiyou	\$75,822	\$71,288	\$62,221	\$54,665	\$45,597	\$21,290	\$18,892	\$14,097	\$10,101	\$5,306	\$97,112	\$90,181	\$76,318	\$64,766	\$50,903
Solano	\$131,471	\$133,957	\$138,928	\$143,071	\$148,042	\$24,365	\$26,448	\$30,615	\$34,087	\$38,253	\$155,836	\$160,405	\$169,543	\$177,158	\$186,296
Sonoma	\$140,877	\$134,736	\$122,453	\$112,218	\$99,935	\$39,885	\$37,867	\$33,831	\$30,468	\$26,432	\$180,762	\$172,603	\$156,285	\$142,686	\$126,368

**4-Year Phase-in of FLF Allocation: 15% First Year**

County	Base Allocation					Drawdown Allocation (Fed. share only)					Total Allocation				
	Historical	Year 1 (15% workload)	Year 2 (45% workload)	Year 3 (70% workload)	Year 4 (100% workload)	Historical	Year 1 (15% workload)	Year 2 (45% workload)	Year 3 (70% workload)	Year 4 (100% workload)	Historical	Year 1 (15% workload)	Year 2 (45% workload)	Year 3 (70% workload)	Year 4 (100% workload)
Stanislaus	\$223,137	\$218,538	\$209,340	\$201,676	\$192,478	\$62,654	\$61,915	\$60,436	\$59,204	\$57,725	\$285,791	\$280,453	\$269,776	\$260,879	\$250,203
Sutter	\$67,534	\$64,244	\$57,663	\$52,178	\$45,597	\$19,121	\$17,923	\$15,526	\$13,528	\$11,131	\$86,655	\$82,166	\$73,188	\$65,706	\$56,729
Tehama	\$27,802	\$30,471	\$35,810	\$40,259	\$45,597	\$2,169	\$3,489	\$6,130	\$8,331	\$10,972	\$29,971	\$33,961	\$41,940	\$48,590	\$56,569
Tulare	\$312,151	\$281,988	\$221,662	\$171,391	\$111,065	\$80,697	\$74,609	\$62,433	\$52,286	\$40,110	\$392,848	\$356,597	\$284,095	\$223,677	\$151,175
Tuolumne	\$65,735	\$62,714	\$56,673	\$51,639	\$45,597	\$18,458	\$16,593	\$12,864	\$9,756	\$6,027	\$84,193	\$79,308	\$69,537	\$61,395	\$51,625
Ventura	\$257,724	\$244,596	\$218,339	\$196,459	\$170,203	\$72,965	\$68,567	\$59,770	\$52,440	\$43,644	\$330,689	\$313,163	\$278,110	\$248,899	\$213,847
Yolo	\$77,898	\$73,656	\$65,173	\$58,103	\$49,620	\$22,054	\$20,958	\$18,767	\$16,941	\$14,750	\$99,952	\$94,615	\$83,940	\$75,044	\$64,369
Yuba	\$66,968	\$63,762	\$57,351	\$52,009	\$45,597	\$18,961	\$17,452	\$14,435	\$11,920	\$8,903	\$85,929	\$81,215	\$71,786	\$63,929	\$54,500
<b>Total</b>	<b>\$10,990,357</b>	<b>\$10,990,357</b>	<b>\$10,990,357</b>	<b>\$10,990,357</b>	<b>\$10,990,357</b>	<b>\$2,759,186</b>	<b>\$2,759,186</b>	<b>\$2,759,186</b>	<b>\$2,759,186</b>	<b>\$2,759,186</b>	<b>\$13,749,543</b>	<b>\$13,749,543</b>	<b>\$13,749,543</b>	<b>\$13,749,543</b>	<b>\$13,749,543</b>

**3-Year Phase-in of CSC Allocation**

County	Base Allocation				Drawdown Allocation (Fed. share only)				Total Allocation			
	Historical	Year 1	Year 2	Year 3 (100% workload)	Historical	Year 1	Year 2	Year 3 (100% workload)	Historical	Year 1	Year 2	Year 3 (100% workload)
		(33% workload)	(67% workload)			(33% workload)	(67% workload)			(33% workload)	(67% workload)	
Alameda	\$1,055,625	\$1,014,401	\$973,177	\$931,953	\$344,419	\$301,284	\$258,149	\$215,014	\$1,400,044	\$1,315,685	\$1,231,326	\$1,146,967
Alpine-El Dorado	\$206,440	\$186,939	\$167,437	\$147,936	\$61,641	\$54,518	\$47,394	\$40,271	\$268,081	\$241,456	\$214,831	\$188,206
Amador	\$142,508	\$115,858	\$89,208	\$62,558	\$28,085	\$21,331	\$14,578	\$7,824	\$170,593	\$137,189	\$103,786	\$70,382
Butte	\$363,685	\$323,096	\$282,506	\$241,917	\$23,968	\$38,810	\$53,652	\$68,494	\$387,653	\$361,906	\$336,158	\$310,411
Calaveras	\$133,526	\$109,870	\$86,214	\$62,558	\$24,558	\$20,284	\$16,010	\$11,737	\$158,084	\$130,154	\$102,224	\$74,295
Colusa	\$45,987	\$51,511	\$57,034	\$62,558	\$12,628	\$10,013	\$7,397	\$4,782	\$58,615	\$61,523	\$64,431	\$67,340
Contra Costa	\$1,014,068	\$978,343	\$942,618	\$906,893	\$28,066	\$93,042	\$158,018	\$222,994	\$1,042,134	\$1,071,385	\$1,100,636	\$1,129,887
Del Norte	\$48,315	\$53,063	\$57,810	\$62,558	\$14,427	\$15,600	\$16,773	\$17,946	\$62,742	\$68,663	\$74,584	\$80,504
Fresno	\$1,601,818	\$1,545,144	\$1,488,470	\$1,431,795	\$508,183	\$469,267	\$430,351	\$391,434	\$2,110,001	\$2,014,411	\$1,918,820	\$1,823,230
Glenn	\$121,963	\$102,161	\$82,360	\$62,558	\$38,693	\$30,535	\$22,378	\$14,220	\$160,656	\$132,697	\$104,738	\$76,779
Humboldt	\$122,985	\$121,920	\$120,855	\$119,790	\$36,722	\$36,539	\$36,355	\$36,172	\$159,707	\$158,459	\$157,210	\$155,962
Imperial	\$163,746	\$212,683	\$261,620	\$310,557	\$48,894	\$63,707	\$78,520	\$93,333	\$212,640	\$276,390	\$340,140	\$403,890
Inyo	\$80,540	\$74,546	\$68,552	\$62,558	\$14,264	\$11,414	\$8,563	\$5,713	\$94,804	\$85,960	\$77,115	\$68,271
Kern	\$663,938	\$855,627	\$1,047,316	\$1,239,005	\$210,636	\$250,493	\$290,349	\$330,206	\$874,574	\$1,106,120	\$1,337,665	\$1,569,211
Kings	\$302,515	\$278,966	\$255,417	\$231,868	\$95,974	\$86,162	\$76,350	\$66,538	\$398,489	\$365,128	\$331,767	\$298,406
Lake	\$157,624	\$125,935	\$94,247	\$62,558	\$18,894	\$18,485	\$18,076	\$17,667	\$176,518	\$144,420	\$112,323	\$80,225
Lassen	\$94,874	\$84,102	\$73,330	\$62,558	\$28,329	\$23,668	\$19,006	\$14,345	\$123,203	\$107,770	\$92,336	\$76,903
Los Angeles	\$5,238,223	\$5,598,328	\$5,958,433	\$6,318,539	\$1,431,302	\$1,454,659	\$1,478,016	\$1,501,373	\$6,669,525	\$7,052,987	\$7,436,449	\$7,819,911
Madera	\$215,224	\$218,239	\$221,253	\$224,268	\$42,414	\$49,255	\$56,096	\$62,936	\$257,638	\$267,493	\$277,349	\$287,204
Marin	\$128,240	\$110,360	\$92,480	\$74,599	\$3,451	\$8,345	\$13,239	\$18,133	\$131,691	\$118,705	\$105,718	\$92,732
Mariposa	\$76,427	\$71,804	\$67,181	\$62,558	\$22,820	\$16,486	\$10,153	\$3,819	\$99,247	\$88,290	\$77,334	\$66,377
Mendocino	\$173,010	\$149,992	\$126,975	\$103,957	\$23,100	\$25,574	\$28,047	\$30,521	\$196,110	\$175,566	\$155,022	\$134,478
Merced	\$548,422	\$518,459	\$488,497	\$458,534	\$163,755	\$152,639	\$141,522	\$130,406	\$712,177	\$671,098	\$630,019	\$588,940
Modoc	\$0	\$20,853	\$41,705	\$62,558	\$0	\$807	\$1,615	\$2,422	\$0	\$21,660	\$43,320	\$64,980
Mono	\$45,960	\$51,493	\$57,025	\$62,558	\$1,237	\$1,311	\$1,385	\$1,459	\$47,197	\$52,804	\$58,411	\$64,017
Monterey	\$381,807	\$426,107	\$470,406	\$514,706	\$110,854	\$117,092	\$123,330	\$129,567	\$492,661	\$543,198	\$593,736	\$644,273
Napa	\$185,081	\$161,994	\$138,908	\$115,821	\$58,718	\$48,750	\$38,782	\$28,813	\$243,799	\$210,744	\$177,690	\$144,635
Nevada-Sierra	\$332,867	\$243,605	\$154,342	\$65,080	\$99,393	\$72,244	\$45,095	\$17,946	\$432,260	\$315,849	\$199,437	\$83,026
Orange	\$2,336,135	\$2,123,515	\$1,910,895	\$1,698,275	\$298,377	\$335,471	\$372,566	\$409,660	\$2,634,512	\$2,458,986	\$2,283,461	\$2,107,935
Placer	\$377,583	\$319,961	\$262,339	\$204,716	\$43,443	\$46,277	\$49,111	\$51,945	\$421,026	\$366,238	\$311,450	\$256,661
Plumas	\$96,396	\$85,117	\$73,837	\$62,558	\$11,153	\$9,505	\$7,858	\$6,210	\$107,549	\$94,622	\$81,695	\$68,768
Riverside	\$995,520	\$1,443,253	\$1,890,986	\$2,338,719	\$315,832	\$415,737	\$515,641	\$615,546	\$1,311,352	\$1,858,990	\$2,406,627	\$2,954,265
Sacramento	\$1,061,319	\$1,445,450	\$1,829,580	\$2,213,711	\$336,707	\$403,831	\$470,955	\$538,079	\$1,398,026	\$1,849,281	\$2,300,535	\$2,751,790
San Benito	\$136,260	\$111,693	\$87,125	\$62,558	\$13,539	\$14,615	\$15,691	\$16,766	\$149,799	\$126,308	\$102,816	\$79,325
San Bernardino	\$2,544,692	\$2,806,239	\$3,067,786	\$3,329,333	\$759,828	\$801,083	\$842,337	\$883,592	\$3,304,520	\$3,607,322	\$3,910,123	\$4,212,925
San Diego	\$1,820,467	\$1,731,248	\$1,642,029	\$1,552,810	\$577,550	\$516,370	\$455,191	\$394,011	\$2,398,017	\$2,247,619	\$2,097,220	\$1,946,822
San Francisco	\$916,982	\$723,598	\$530,213	\$336,829	\$341,446	\$251,300	\$161,155	\$71,009	\$1,258,428	\$974,898	\$691,368	\$407,838
San Joaquin	\$689,435	\$852,063	\$1,014,692	\$1,177,320	\$65,511	\$146,115	\$226,719	\$307,323	\$754,946	\$998,178	\$1,241,410	\$1,484,642
San Luis Obispo	\$232,181	\$205,969	\$179,758	\$153,546	\$73,661	\$62,634	\$51,608	\$40,581	\$305,842	\$268,604	\$231,365	\$194,127
San Mateo	\$395,940	\$350,986	\$306,033	\$261,079	\$129,184	\$106,056	\$82,928	\$59,800	\$525,124	\$457,042	\$388,961	\$320,879
Santa Barbara	\$474,006	\$439,960	\$405,913	\$371,867	\$137,624	\$123,202	\$108,780	\$94,358	\$611,630	\$563,162	\$514,693	\$466,225
Santa Clara	\$1,756,347	\$1,483,398	\$1,210,448	\$937,499	\$380,836	\$325,469	\$270,102	\$214,735	\$2,137,183	\$1,808,866	\$1,480,550	\$1,152,233
Santa Cruz	\$193,147	\$178,291	\$163,435	\$148,579	\$55,840	\$49,895	\$43,949	\$38,004	\$248,987	\$228,186	\$207,384	\$186,583
Shasta-Trinity	\$423,384	\$368,816	\$314,247	\$259,679	\$126,420	\$109,461	\$92,501	\$75,542	\$549,804	\$478,276	\$406,749	\$335,221
Siskiyou	\$239,894	\$180,782	\$121,670	\$62,558	\$76,108	\$55,913	\$35,719	\$15,524	\$316,002	\$236,696	\$157,389	\$78,083
Solano	\$524,122	\$498,218	\$472,313	\$446,409	\$67,092	\$82,039	\$96,985	\$111,932	\$591,214	\$580,256	\$569,298	\$558,340

**3-Year Phase-in of CSC Allocation**

County	Base Allocation				Drawdown Allocation (Fed. share only)				Total Allocation			
	Historical	Year 1 (33% workload)	Year 2 (67% workload)	Year 3 (100% workload)	Historical	Year 1 (33% workload)	Year 2 (67% workload)	Year 3 (100% workload)	Historical	Year 1 (33% workload)	Year 2 (67% workload)	Year 3 (100% workload)
Sonoma	\$502,025	\$436,287	\$370,549	\$304,811	\$159,269	\$131,960	\$104,652	\$77,343	\$661,294	\$568,247	\$475,201	\$382,154
Stanislaus	\$783,525	\$730,950	\$678,376	\$625,801	\$128,748	\$142,134	\$155,520	\$168,906	\$912,273	\$873,085	\$833,896	\$794,708
Sutter	\$195,330	\$169,249	\$143,168	\$117,087	\$36,591	\$35,251	\$33,911	\$32,570	\$231,921	\$204,500	\$177,078	\$149,657
Tehama	\$94,859	\$99,184	\$103,510	\$107,835	\$30,095	\$30,765	\$31,435	\$32,105	\$124,954	\$129,949	\$134,945	\$139,940
Tulare	\$552,849	\$501,817	\$450,786	\$399,754	\$77,452	\$90,756	\$104,061	\$117,365	\$630,301	\$592,574	\$554,846	\$517,119
Tuolumne	\$161,119	\$128,265	\$95,412	\$62,558	\$48,109	\$37,951	\$27,794	\$17,636	\$209,228	\$166,217	\$123,205	\$80,194
Ventura	\$579,328	\$556,660	\$533,992	\$511,324	\$183,795	\$165,098	\$146,401	\$127,704	\$763,123	\$721,758	\$680,393	\$639,028
Yolo	\$193,254	\$182,363	\$171,472	\$160,581	\$57,705	\$52,856	\$48,007	\$43,158	\$250,959	\$235,219	\$219,479	\$203,739
Yuba	\$204,463	\$167,251	\$130,039	\$92,827	\$46,201	\$39,484	\$32,767	\$26,050	\$250,664	\$206,735	\$162,806	\$118,877
<b>Total</b>	<b>\$32,125,980</b>	<b>\$32,125,980</b>	<b>\$32,125,980</b>	<b>\$32,125,980</b>	<b>\$8,073,541</b>	<b>\$8,073,540</b>	<b>\$8,073,540</b>	<b>\$8,073,539</b>	<b>\$40,199,521</b>	<b>\$40,199,520</b>	<b>\$40,199,520</b>	<b>\$40,199,519</b>

**4-Year Phase-in of CSC Allocation: 25% Workload First Year**

County	Base Allocation					Drawdown Allocation (Fed. share only)					Total Allocation				
		Year 1 (25%)	Year 2 (50%)	Year 3 (75%)	Year 4 (100%)		Year 1 (25%)	Year 2 (50%)	Year 3 (75%)	Year 4 (100%)		Year 1 (25%)	Year 2 (50%)	Year 3 (75%)	Year 4 (100%)
	Historical	workload)	workload)	workload)	workload)	Historical	workload)	workload)	workload)	workload)	Historical	workload)	workload)	workload)	workload)
Alameda	\$1,055,625	\$1,024,707	\$993,789	\$962,871	\$931,953	\$344,419	\$312,068	\$279,717	\$247,365	\$215,014	\$1,400,044	\$1,336,775	\$1,273,505	\$1,210,236	\$1,146,967
Alpine-El Dorado	\$206,440	\$191,814	\$177,188	\$162,562	\$147,936	\$61,641	\$56,298	\$50,956	\$45,613	\$40,271	\$268,081	\$248,112	\$228,144	\$208,175	\$188,206
Amador	\$142,508	\$122,521	\$102,533	\$82,546	\$62,558	\$28,085	\$23,020	\$17,955	\$12,890	\$7,824	\$170,593	\$145,540	\$120,488	\$95,435	\$70,382
Butte	\$363,685	\$333,243	\$302,801	\$272,359	\$241,917	\$23,968	\$35,100	\$46,231	\$57,363	\$68,494	\$387,653	\$368,343	\$349,032	\$329,722	\$310,411
Calaveras	\$133,526	\$115,784	\$98,042	\$80,300	\$62,558	\$24,558	\$21,353	\$18,147	\$14,942	\$11,737	\$158,084	\$137,137	\$116,189	\$95,242	\$74,295
Colusa	\$45,987	\$50,130	\$54,273	\$58,415	\$62,558	\$12,628	\$10,666	\$8,705	\$6,743	\$4,782	\$58,615	\$60,796	\$62,977	\$65,158	\$67,340
Contra Costa	\$1,014,068	\$987,274	\$960,481	\$933,687	\$906,893	\$28,066	\$76,798	\$125,530	\$174,262	\$222,994	\$1,042,134	\$1,064,072	\$1,086,011	\$1,107,949	\$1,129,887
Del Norte	\$48,315	\$51,876	\$55,437	\$58,997	\$62,558	\$14,427	\$15,307	\$16,187	\$17,066	\$17,946	\$62,742	\$67,183	\$71,623	\$76,064	\$80,504
Fresno	\$1,601,818	\$1,559,312	\$1,516,807	\$1,474,301	\$1,431,795	\$508,183	\$478,996	\$449,809	\$420,622	\$391,434	\$2,110,001	\$2,038,308	\$1,966,615	\$1,894,922	\$1,823,230
Glenn	\$121,963	\$107,112	\$92,261	\$77,409	\$62,558	\$38,693	\$32,575	\$26,457	\$20,339	\$14,220	\$160,656	\$139,687	\$118,717	\$97,748	\$76,779
Humboldt	\$122,985	\$122,186	\$121,387	\$120,589	\$119,790	\$36,722	\$36,585	\$36,447	\$36,310	\$36,172	\$159,707	\$158,771	\$157,834	\$156,898	\$155,962
Imperial	\$163,746	\$200,449	\$237,152	\$273,854	\$310,557	\$48,894	\$60,004	\$71,114	\$82,223	\$93,333	\$212,640	\$260,453	\$308,265	\$356,078	\$403,890
Inyo	\$80,540	\$76,045	\$71,549	\$67,054	\$62,558	\$14,264	\$12,126	\$9,989	\$7,851	\$5,713	\$94,804	\$88,171	\$81,538	\$74,904	\$68,271
Kern	\$663,938	\$807,705	\$951,472	\$1,095,238	\$1,239,005	\$210,636	\$240,528	\$270,421	\$300,313	\$330,206	\$874,574	\$1,048,233	\$1,221,892	\$1,395,552	\$1,569,211
Kings	\$302,515	\$284,853	\$267,191	\$249,529	\$231,868	\$95,974	\$88,615	\$81,256	\$73,897	\$66,538	\$398,489	\$373,468	\$348,447	\$323,426	\$298,406
Lake	\$157,624	\$133,858	\$110,091	\$86,325	\$62,558	\$18,894	\$18,587	\$18,280	\$17,974	\$17,667	\$176,518	\$152,445	\$128,371	\$104,298	\$80,225
Lassen	\$94,874	\$86,795	\$78,716	\$70,637	\$62,558	\$28,329	\$24,833	\$21,337	\$17,841	\$14,345	\$123,203	\$111,628	\$100,053	\$88,478	\$76,903
Los Angeles	\$5,238,223	\$5,508,302	\$5,778,381	\$6,048,460	\$6,318,539	\$1,431,302	\$1,448,820	\$1,466,337	\$1,483,855	\$1,501,373	\$6,669,525	\$6,957,122	\$7,244,718	\$7,532,315	\$7,819,911
Madera	\$215,224	\$217,485	\$219,746	\$222,007	\$224,268	\$42,414	\$47,545	\$52,675	\$57,806	\$62,936	\$257,638	\$265,030	\$272,421	\$279,813	\$287,204
Marin	\$128,240	\$114,830	\$101,420	\$88,010	\$74,599	\$3,451	\$7,121	\$10,792	\$14,462	\$18,133	\$131,691	\$121,951	\$112,211	\$102,472	\$92,732
Mariposa	\$76,427	\$72,960	\$69,493	\$66,025	\$62,558	\$22,820	\$18,070	\$13,320	\$8,569	\$3,819	\$99,247	\$91,030	\$82,812	\$74,595	\$66,377
Mendocino	\$173,010	\$155,747	\$138,484	\$121,220	\$103,957	\$23,100	\$24,955	\$26,811	\$28,666	\$30,521	\$196,110	\$180,702	\$165,294	\$149,886	\$134,478
Merced	\$548,422	\$525,950	\$503,478	\$481,006	\$458,534	\$163,755	\$155,418	\$147,080	\$138,743	\$130,406	\$712,177	\$681,368	\$650,558	\$619,749	\$588,940
Modoc	\$0	\$15,640	\$31,279	\$46,919	\$62,558	\$0	\$605	\$1,211	\$1,816	\$2,422	\$0	\$16,245	\$32,490	\$48,735	\$64,980
Mono	\$45,960	\$50,110	\$54,259	\$58,409	\$62,558	\$1,237	\$1,293	\$1,348	\$1,404	\$1,459	\$47,197	\$51,402	\$55,607	\$59,812	\$64,017
Monterey	\$381,807	\$415,032	\$448,256	\$481,481	\$514,706	\$110,854	\$115,532	\$120,211	\$124,889	\$129,567	\$492,661	\$530,564	\$568,467	\$606,370	\$644,273
Napa	\$185,081	\$167,766	\$150,451	\$133,136	\$115,821	\$58,718	\$51,242	\$43,766	\$36,290	\$28,813	\$243,799	\$219,008	\$194,217	\$169,426	\$144,635
Nevada-Sierra	\$332,867	\$265,920	\$198,973	\$132,026	\$65,080	\$99,393	\$79,031	\$58,670	\$38,308	\$19,946	\$432,260	\$344,951	\$257,643	\$170,334	\$83,026
Orange	\$2,336,135	\$2,176,670	\$2,017,205	\$1,857,740	\$1,698,275	\$298,377	\$326,198	\$354,019	\$381,839	\$409,660	\$2,634,512	\$2,502,868	\$2,371,224	\$2,239,579	\$2,107,935
Placer	\$377,583	\$334,366	\$291,150	\$247,933	\$204,716	\$43,443	\$45,568	\$47,694	\$49,819	\$51,945	\$421,026	\$379,935	\$338,844	\$297,753	\$256,661
Plumas	\$96,396	\$87,937	\$79,477	\$71,018	\$62,558	\$11,153	\$9,917	\$8,681	\$7,446	\$6,210	\$107,549	\$97,854	\$88,158	\$78,463	\$68,768
Riverside	\$995,520	\$1,331,320	\$1,667,119	\$2,002,919	\$2,338,719	\$315,832	\$390,760	\$465,689	\$540,617	\$615,546	\$1,311,352	\$1,722,080	\$2,132,808	\$2,543,537	\$2,954,265
Sacramento	\$1,061,319	\$1,349,417	\$1,637,515	\$1,925,613	\$2,213,711	\$336,707	\$387,050	\$437,393	\$487,736	\$538,079	\$1,398,026	\$1,736,467	\$2,074,908	\$2,413,349	\$2,751,790
San Benito	\$136,260	\$117,835	\$99,409	\$80,984	\$62,558	\$13,539	\$14,346	\$15,153	\$15,960	\$16,766	\$149,799	\$132,180	\$114,562	\$96,943	\$79,325
San Bernardino	\$2,544,692	\$2,740,852	\$2,937,013	\$3,133,173	\$3,329,333	\$759,828	\$790,769	\$821,710	\$852,651	\$883,592	\$3,304,520	\$3,531,621	\$3,758,722	\$3,985,824	\$4,212,925
San Diego	\$1,820,467	\$1,753,553	\$1,686,639	\$1,619,725	\$1,552,810	\$577,550	\$531,665	\$485,781	\$439,896	\$394,011	\$2,398,017	\$2,285,218	\$2,172,419	\$2,059,621	\$1,946,822
San Francisco	\$916,982	\$771,944	\$626,905	\$481,867	\$336,829	\$341,446	\$273,837	\$206,227	\$138,618	\$71,009	\$1,258,428	\$1,045,780	\$833,133	\$620,485	\$407,838
San Joaquin	\$689,435	\$811,406	\$933,377	\$1,055,349	\$1,177,320	\$65,511	\$125,964	\$186,417	\$246,870	\$307,323	\$754,946	\$937,370	\$1,119,794	\$1,302,218	\$1,484,642
San Luis Obispo	\$232,181	\$212,522	\$192,863	\$173,205	\$153,546	\$73,661	\$65,391	\$57,121	\$48,851	\$40,581	\$305,842	\$277,913	\$249,984	\$222,056	\$194,127
San Mateo	\$395,940	\$362,225	\$328,510	\$294,794	\$261,079	\$129,184	\$111,838	\$94,492	\$77,146	\$59,800	\$525,124	\$474,063	\$423,002	\$371,941	\$320,879
Santa Barbara	\$474,006	\$448,471	\$422,936	\$397,402	\$371,867	\$137,624	\$126,807	\$115,991	\$105,174	\$94,358	\$611,630	\$575,279	\$538,927	\$502,576	\$466,225
Santa Clara	\$1,756,347	\$1,551,635	\$1,346,923	\$1,142,211	\$937,499	\$380,836	\$339,311	\$297,785	\$256,260	\$214,735	\$2,137,183	\$1,890,946	\$1,644,708	\$1,398,471	\$1,152,233
Santa Cruz	\$193,147	\$182,005	\$170,863	\$159,721	\$148,579	\$55,840	\$51,381	\$46,922	\$42,463	\$38,004	\$248,987	\$233,386	\$217,785	\$202,184	\$186,583
Shasta-Trinity	\$423,384	\$382,458	\$341,532	\$300,605	\$259,679	\$126,420	\$113,701	\$100,981	\$88,262	\$75,542	\$549,804	\$496,158	\$442,513	\$388,867	\$335,221
Siskiyou	\$239,894	\$195,560	\$151,226	\$106,892	\$62,558	\$76,108	\$60,962	\$45,816	\$30,670	\$15,524	\$316,002	\$256,522	\$197,042	\$137,562	\$78,083
Solano	\$524,122	\$504,694	\$485,265	\$465,837	\$446,409	\$67,092	\$78,302	\$89,512	\$100,722	\$111,932	\$591,214	\$582,996	\$574,777	\$566,559	\$558,340



**4-Year Phase-in of CSC Allocation: 25% Workload First Year**

County	Base Allocation					Drawdown Allocation (Fed. share only)					Total Allocation				
	Historical	Year 1 (25% workload)	Year 2 (50% workload)	Year 3 (75% workload)	Year 4 (100% workload)	Historical	Year 1 (25% workload)	Year 2 (50% workload)	Year 3 (75% workload)	Year 4 (100% workload)	Historical	Year 1 (25% workload)	Year 2 (50% workload)	Year 3 (75% workload)	Year 4 (100% workload)
Sonoma	\$502,025	\$452,721	\$403,418	\$354,114	\$304,811	\$159,269	\$138,787	\$118,306	\$97,824	\$77,343	\$661,294	\$591,509	\$521,724	\$451,939	\$382,154
Stanislaus	\$783,525	\$744,094	\$704,663	\$665,232	\$625,801	\$128,748	\$138,788	\$148,827	\$158,867	\$168,906	\$912,273	\$882,882	\$853,490	\$824,099	\$794,708
Sutter	\$195,330	\$175,769	\$156,208	\$136,647	\$117,087	\$36,591	\$35,586	\$34,581	\$33,576	\$32,570	\$231,921	\$211,355	\$190,789	\$170,223	\$149,657
Tehama	\$94,859	\$98,103	\$101,347	\$104,591	\$107,835	\$30,095	\$30,597	\$31,100	\$31,602	\$32,105	\$124,954	\$128,700	\$132,447	\$136,193	\$139,940
Tulare	\$552,849	\$514,575	\$476,302	\$438,028	\$399,754	\$77,452	\$87,430	\$97,409	\$107,387	\$117,365	\$630,301	\$602,006	\$573,710	\$545,415	\$517,119
Tuolumne	\$161,119	\$136,479	\$111,839	\$87,198	\$62,558	\$48,109	\$40,491	\$32,872	\$25,254	\$17,636	\$209,228	\$176,969	\$144,711	\$112,452	\$80,194
Ventura	\$579,328	\$562,327	\$545,326	\$528,325	\$511,324	\$183,795	\$169,772	\$155,750	\$141,727	\$127,704	\$763,123	\$732,099	\$701,076	\$670,052	\$639,028
Yolo	\$193,254	\$185,086	\$176,917	\$168,749	\$160,581	\$57,705	\$54,068	\$50,432	\$46,795	\$43,158	\$250,959	\$239,154	\$227,349	\$215,544	\$203,739
Yuba	\$204,463	\$176,554	\$148,645	\$120,736	\$92,827	\$46,201	\$41,163	\$36,126	\$31,088	\$26,050	\$250,664	\$217,717	\$184,771	\$151,824	\$118,877
<b>Total</b>	<b>\$32,125,980</b>	<b>\$32,125,980</b>	<b>\$32,125,980</b>	<b>\$32,125,980</b>	<b>\$32,125,980</b>	<b>\$8,073,541</b>	<b>\$8,073,541</b>	<b>\$8,073,540</b>	<b>\$8,073,540</b>	<b>\$8,073,539</b>	<b>\$40,199,521</b>	<b>\$40,199,521</b>	<b>\$40,199,520</b>	<b>\$40,199,520</b>	<b>\$40,199,519</b>

**4-Year Phase-in of CSC Allocation: 15% Workload First Year**

County	Base Allocation					Drawdown Allocation (Fed. share only)					Total Allocation				
		Year 1 (15%)	Year 2 (45%)	Year 3 (70%)	Year 4 (100%)		Year 1 (15%)	Year 2 (45%)	Year 3 (70%)	Year 4 (100%)		Year 1 (15%)	Year 2 (45%)	Year 3 (70%)	Year 4 (100%)
	Historical	workload	workload	workload	workload	Historical	workload	workload	workload	workload	Historical	workload	workload	workload	workload
Alameda	\$1,055,625	\$1,037,074	\$999,972	\$969,054	\$931,953	\$344,419	\$325,008	\$286,187	\$253,836	\$215,014	\$1,400,044	\$1,362,082	\$1,286,159	\$1,222,890	\$1,146,967
Alpine-El Dorado	\$206,440	\$197,664	\$180,113	\$165,487	\$147,936	\$61,641	\$58,435	\$52,024	\$46,682	\$40,271	\$268,081	\$256,100	\$232,137	\$212,169	\$188,206
Amador	\$142,508	\$130,516	\$106,531	\$86,543	\$62,558	\$28,085	\$25,046	\$18,968	\$13,903	\$7,824	\$170,593	\$155,561	\$125,498	\$100,446	\$70,382
Butte	\$363,685	\$345,420	\$308,889	\$278,447	\$241,917	\$23,968	\$30,647	\$44,005	\$55,136	\$68,494	\$387,653	\$376,067	\$352,894	\$333,584	\$310,411
Calaveras	\$133,526	\$122,881	\$101,590	\$83,848	\$62,558	\$24,558	\$22,635	\$18,788	\$15,583	\$11,737	\$158,084	\$145,516	\$120,379	\$99,431	\$74,295
Colusa	\$45,987	\$48,473	\$53,444	\$57,587	\$62,558	\$12,628	\$11,451	\$9,097	\$7,135	\$4,782	\$58,615	\$59,924	\$62,541	\$64,722	\$67,340
Contra Costa	\$1,014,068	\$997,992	\$965,839	\$939,046	\$906,893	\$28,066	\$57,305	\$115,783	\$164,515	\$222,994	\$1,042,134	\$1,055,297	\$1,081,623	\$1,103,561	\$1,129,887
Del Norte	\$48,315	\$50,451	\$54,724	\$58,285	\$62,558	\$14,427	\$14,955	\$16,011	\$16,891	\$17,946	\$62,742	\$65,406	\$70,735	\$75,176	\$80,504
Fresno	\$1,601,818	\$1,576,315	\$1,525,308	\$1,482,802	\$1,431,795	\$508,183	\$490,671	\$455,646	\$426,459	\$391,434	\$2,110,001	\$2,066,985	\$1,980,954	\$1,909,261	\$1,823,230
Glenn	\$121,963	\$113,052	\$95,231	\$80,380	\$62,558	\$38,693	\$35,022	\$27,680	\$21,562	\$14,220	\$160,656	\$148,074	\$122,911	\$101,942	\$76,779
Humboldt	\$122,985	\$122,506	\$121,547	\$120,748	\$119,790	\$36,722	\$36,640	\$36,475	\$36,337	\$36,172	\$159,707	\$159,145	\$158,022	\$157,085	\$155,962
Imperial	\$163,746	\$185,768	\$229,811	\$266,514	\$310,557	\$48,894	\$55,560	\$68,892	\$80,001	\$93,333	\$212,640	\$241,328	\$298,703	\$346,515	\$403,890
Inyo	\$80,540	\$77,843	\$72,448	\$67,953	\$62,558	\$14,264	\$12,981	\$10,416	\$8,278	\$5,713	\$94,804	\$90,824	\$82,864	\$76,231	\$68,271
Kern	\$663,938	\$750,198	\$922,718	\$1,066,485	\$1,239,005	\$210,636	\$228,571	\$264,442	\$294,335	\$330,206	\$874,574	\$978,770	\$1,187,161	\$1,360,820	\$1,569,211
Kings	\$302,515	\$291,918	\$270,724	\$253,062	\$231,868	\$95,974	\$91,559	\$82,728	\$75,369	\$66,538	\$398,489	\$383,476	\$353,451	\$328,431	\$298,406
Lake	\$157,624	\$143,364	\$114,844	\$91,078	\$62,558	\$18,894	\$18,710	\$18,342	\$18,035	\$17,667	\$176,518	\$162,074	\$133,186	\$109,113	\$80,225
Lassen	\$94,874	\$90,027	\$80,332	\$72,253	\$62,558	\$28,329	\$26,231	\$22,036	\$18,540	\$14,345	\$123,203	\$116,258	\$102,368	\$90,793	\$76,903
Los Angeles	\$5,238,223	\$5,400,270	\$5,724,365	\$5,994,444	\$6,318,539	\$1,431,302	\$1,441,813	\$1,462,834	\$1,480,352	\$1,501,373	\$6,669,525	\$6,842,083	\$7,187,199	\$7,474,795	\$7,819,911
Madera	\$215,224	\$216,581	\$219,294	\$221,555	\$224,268	\$42,414	\$45,492	\$51,649	\$56,780	\$62,936	\$257,638	\$262,073	\$270,943	\$278,334	\$287,204
Marin	\$128,240	\$120,194	\$104,102	\$90,692	\$74,599	\$3,451	\$5,653	\$10,058	\$13,728	\$18,133	\$131,691	\$125,847	\$114,159	\$104,420	\$92,732
Mariposa	\$76,427	\$74,347	\$70,186	\$66,719	\$62,558	\$22,820	\$19,970	\$14,270	\$9,519	\$3,819	\$99,247	\$94,317	\$84,456	\$76,238	\$66,377
Mendocino	\$173,010	\$162,652	\$141,936	\$124,673	\$103,957	\$23,100	\$24,213	\$26,440	\$28,295	\$30,521	\$196,110	\$186,865	\$168,376	\$152,968	\$134,478
Merced	\$548,422	\$534,939	\$507,972	\$485,500	\$458,534	\$163,755	\$158,753	\$148,748	\$140,410	\$130,406	\$712,177	\$693,691	\$656,720	\$625,911	\$588,940
Modoc	\$0	\$9,384	\$28,151	\$43,791	\$62,558	\$0	\$363	\$1,090	\$1,695	\$2,422	\$0	\$9,747	\$29,241	\$45,486	\$64,980
Mono	\$45,960	\$48,450	\$53,429	\$57,579	\$62,558	\$1,237	\$1,270	\$1,337	\$1,393	\$1,459	\$47,197	\$49,720	\$54,766	\$58,971	\$64,017
Monterey	\$381,807	\$401,742	\$441,612	\$474,836	\$514,706	\$110,854	\$113,661	\$119,275	\$123,953	\$129,567	\$492,661	\$515,403	\$560,887	\$598,790	\$644,273
Napa	\$185,081	\$174,692	\$153,914	\$136,599	\$115,821	\$58,718	\$54,232	\$45,261	\$37,785	\$28,813	\$243,799	\$228,924	\$199,175	\$174,384	\$144,635
Nevada-Sierra	\$332,867	\$292,699	\$212,363	\$145,416	\$65,080	\$99,393	\$87,176	\$62,742	\$42,380	\$17,946	\$432,260	\$379,875	\$275,105	\$187,796	\$83,026
Orange	\$2,336,135	\$2,240,456	\$2,049,098	\$1,889,633	\$1,698,275	\$298,377	\$315,069	\$348,454	\$376,275	\$409,660	\$2,634,512	\$2,555,525	\$2,397,552	\$2,265,908	\$2,107,935
Placer	\$377,583	\$351,653	\$299,793	\$256,576	\$204,716	\$43,443	\$44,718	\$47,269	\$49,394	\$51,945	\$421,026	\$396,371	\$347,062	\$305,971	\$256,661
Plumas	\$96,396	\$91,320	\$81,169	\$72,709	\$62,558	\$11,153	\$10,412	\$8,929	\$7,693	\$6,210	\$107,549	\$101,732	\$90,097	\$80,402	\$68,768
Riverside	\$995,520	\$1,197,000	\$1,599,960	\$1,935,759	\$2,338,719	\$315,832	\$360,789	\$450,703	\$525,632	\$615,546	\$1,311,352	\$1,557,789	\$2,050,663	\$2,461,391	\$2,954,265
Sacramento	\$1,061,319	\$1,234,178	\$1,579,895	\$1,867,993	\$2,213,711	\$336,707	\$366,913	\$427,324	\$477,667	\$538,079	\$1,398,026	\$1,601,091	\$2,007,220	\$2,345,661	\$2,751,790
San Benito	\$136,260	\$125,205	\$103,094	\$84,669	\$62,558	\$13,539	\$14,023	\$14,991	\$15,798	\$16,766	\$149,799	\$139,228	\$118,085	\$100,467	\$79,325
San Bernardino	\$2,544,692	\$2,662,388	\$2,897,781	\$3,093,941	\$3,329,333	\$759,828	\$778,393	\$815,522	\$846,462	\$883,592	\$3,304,520	\$3,440,781	\$3,713,302	\$3,940,403	\$4,212,925
San Diego	\$1,820,467	\$1,780,319	\$1,700,022	\$1,633,107	\$1,552,810	\$577,550	\$550,019	\$494,958	\$449,073	\$394,011	\$2,398,017	\$2,330,338	\$2,194,979	\$2,082,180	\$1,946,822
San Francisco	\$916,982	\$829,959	\$655,913	\$510,875	\$336,829	\$341,446	\$300,880	\$219,749	\$152,140	\$71,009	\$1,258,428	\$1,130,839	\$875,662	\$663,015	\$407,838
San Joaquin	\$689,435	\$762,618	\$908,983	\$1,030,954	\$1,177,320	\$65,511	\$101,783	\$174,326	\$234,779	\$307,323	\$754,946	\$864,400	\$1,083,309	\$1,265,734	\$1,484,642
San Luis Obispo	\$232,181	\$220,386	\$196,795	\$177,136	\$153,546	\$73,661	\$68,699	\$58,775	\$50,505	\$40,581	\$305,842	\$289,085	\$255,570	\$227,641	\$194,127
San Mateo	\$395,940	\$375,711	\$335,253	\$301,537	\$261,079	\$129,184	\$118,776	\$97,961	\$80,615	\$59,800	\$525,124	\$494,487	\$433,214	\$382,153	\$320,879
Santa Barbara	\$474,006	\$458,685	\$428,043	\$402,509	\$371,867	\$137,624	\$131,134	\$118,154	\$107,338	\$94,358	\$611,630	\$589,819	\$546,198	\$509,846	\$466,225
Santa Clara	\$1,756,347	\$1,633,520	\$1,387,865	\$1,183,153	\$937,499	\$380,836	\$355,921	\$306,090	\$264,565	\$214,735	\$2,137,183	\$1,989,441	\$1,693,956	\$1,447,718	\$1,152,233
Santa Cruz	\$193,147	\$186,462	\$173,091	\$161,949	\$148,579	\$55,840	\$53,165	\$47,814	\$43,355	\$38,004	\$248,987	\$239,626	\$220,905	\$205,304	\$186,583
Shasta-Trinity	\$423,384	\$398,828	\$349,717	\$308,791	\$259,679	\$126,420	\$118,788	\$103,525	\$90,805	\$75,542	\$549,804	\$517,617	\$453,242	\$399,596	\$335,221
Siskiyou	\$239,894	\$213,294	\$160,093	\$115,759	\$62,558	\$76,108	\$67,020	\$48,845	\$33,700	\$15,524	\$316,002	\$280,314	\$208,938	\$149,458	\$78,083
Solano	\$524,122	\$512,465	\$489,151	\$469,723	\$446,409	\$67,092	\$73,818	\$87,270	\$98,480	\$111,932	\$591,214	\$586,283	\$576,421	\$568,202	\$558,340

**4-Year Phase-in of CSC Allocation: 15% Workload First Year**

County	Base Allocation					Drawdown Allocation (Fed. share only)					Total Allocation				
	Historical	Year 1 (15% workload)	Year 2 (45% workload)	Year 3 (70% workload)	Year 4 (100% workload)	Historical	Year 1 (15% workload)	Year 2 (45% workload)	Year 3 (70% workload)	Year 4 (100% workload)	Historical	Year 1 (15% workload)	Year 2 (45% workload)	Year 3 (70% workload)	Year 4 (100% workload)
Sonoma	\$502,025	\$472,443	\$413,279	\$363,975	\$304,811	\$159,269	\$146,980	\$122,402	\$101,921	\$77,343	\$661,294	\$619,423	\$535,681	\$465,896	\$382,154
Stanislaus	\$783,525	\$759,866	\$712,549	\$673,118	\$625,801	\$128,748	\$134,772	\$146,819	\$156,859	\$168,906	\$912,273	\$894,638	\$859,369	\$829,977	\$794,708
Sutter	\$195,330	\$183,593	\$160,120	\$140,560	\$117,087	\$36,591	\$35,988	\$34,782	\$33,777	\$32,570	\$231,921	\$219,581	\$194,902	\$174,336	\$149,657
Tehama	\$94,859	\$96,805	\$100,698	\$103,942	\$107,835	\$30,095	\$30,396	\$30,999	\$31,502	\$32,105	\$124,954	\$127,202	\$131,698	\$135,444	\$139,940
Tulare	\$552,849	\$529,885	\$483,956	\$445,683	\$399,754	\$77,452	\$83,439	\$95,413	\$105,391	\$117,365	\$630,301	\$613,324	\$579,369	\$551,074	\$517,119
Tuolumne	\$161,119	\$146,335	\$116,767	\$92,126	\$62,558	\$48,109	\$43,538	\$34,396	\$26,778	\$17,636	\$209,228	\$189,873	\$151,163	\$118,904	\$80,194
Ventura	\$579,328	\$569,127	\$548,726	\$531,725	\$511,324	\$183,795	\$175,381	\$158,554	\$144,532	\$127,704	\$763,123	\$744,509	\$707,280	\$676,257	\$639,028
Yolo	\$193,254	\$188,353	\$178,551	\$170,383	\$160,581	\$57,705	\$55,523	\$51,159	\$47,522	\$43,158	\$250,959	\$243,876	\$229,710	\$217,905	\$203,739
Yuba	\$204,463	\$187,718	\$154,227	\$126,318	\$92,827	\$46,201	\$43,178	\$37,133	\$32,095	\$26,050	\$250,664	\$230,896	\$191,360	\$158,413	\$118,877
<b>Total</b>	<b>\$32,125,980</b>	<b>\$32,125,980</b>	<b>\$32,125,980</b>	<b>\$32,125,980</b>	<b>\$32,125,980</b>	<b>\$8,073,541</b>	<b>\$8,073,541</b>	<b>\$8,073,540</b>	<b>\$8,073,540</b>	<b>\$8,073,539</b>	<b>\$40,199,521</b>	<b>\$40,199,521</b>	<b>\$40,199,520</b>	<b>\$40,199,520</b>	<b>\$40,199,519</b>