

Current Process

December	January	February	March	April	May	June
Courts Complete Questionnaire for Reallocation. Some Reallocation and Revised Contracts				JC Approves Reallocation	Revised Contracts Executed	

Recommended Process

December	January	February	March	April	May	June	Post FY
Courts Complete Questionnaire for Reallocation. Reallocation of Returned Funds and Revised Contracts		JC Approves Reallocation of Returned Funding	JC Admin. Director Monitors Ongoing Expenditures	Re-survey courts to confirm spending patterns	Administrative Director further adjusts allocation & contracts executed		Final Year End Report