

COMMISSIONER CASELOAD COMPARISON WORKSHEET 1997 TO 2014 (with RAS)

Base Funding

	COURT	1997 CASES	% OF TOTAL CASES	1997-98 STATE FUNDING	% OF 1997-98 STATE FUNDING	2014-15 CASE LOAD	% OF TOTAL CASES	2014-15 BASE FUNDING	% OF 2014-15 STATE FUNDING	3 yr aver. Filings (RAS)	% STATEWIDE FILINGS	FUNDING BY RAS FILINGS	Difference btwn current and RAS
1	Alameda	48,103	4.16%	1,140,000	3.82%	29,034	2.59%	1,055,625	3.29%	3099	2.60%	\$834,871.38	(\$220,753.62)
2	Alpine	111	0.01%	180,000	0.60%	42	0.00%		0.00%	7	0.01%	\$1,885.80	\$1,885.80
3	Amador	1,608	0.14%	180,000	0.60%	1,221	0.11%	142,508	0.44%	143	0.12%	\$38,524.24	(\$103,983.76)
4	Butte	8,582	0.74%	300,000	1.00%	10,596	0.94%	355,905	1.11%	918	0.77%	\$247,309.43	(\$108,595.57)
5	Calaveras	1,919	0.17%	180,000	0.60%	1,577	0.14%	133,526	0.42%	143	0.12%	\$38,524.24	(\$95,001.76)
6	Colusa	821	0.07%	180,000	0.60%	685	0.06%	45,987	0.14%	57	0.05%	\$15,355.81	(\$30,631.19)
7	Contra Costa	38,666	3.34%	900,000	3.01%	27,106	2.42%	1,014,068	3.16%	1817	1.52%	\$489,500.26	(\$524,567.74)
8	Del Norte	3,024	0.26%	180,000	0.60%	2,563	0.23%	48,315	0.15%	240	0.20%	\$64,656.06	\$16,341.06
9	El Dorado	8,720	0.75%	180,000	0.60%	5,588	0.50%	206,440	0.64%	490	0.41%	\$132,006.12	(\$74,433.88)
10	Fresno	61,224	5.29%	1,380,000	4.62%	51,552	4.60%	1,557,552	4.85%	4448	3.73%	\$1,198,292.32	(\$359,259.68)
11	Glenn	1,715	0.15%	180,000	0.60%	1,637	0.15%	124,931	0.39%	182	0.15%	\$49,030.85	(\$75,900.15)
12	Humboldt	6,158	0.53%	180,000	0.60%	5,914	0.53%	122,985	0.38%	543	0.46%	\$146,284.34	\$23,299.34
13	Imperial	7,907	0.68%	180,000	0.60%	9,724	0.87%	163,746	0.51%	2011	1.69%	\$541,763.91	\$378,017.91
14	Inyo	1,540	0.13%	180,000	0.60%	1,051	0.09%	82,500	0.26%	62	0.05%	\$16,702.82	(\$65,797.18)
15	Kern	50,318	4.35%	1,140,000	3.82%	45,179	4.03%	680,093	2.12%	4580	3.84%	\$1,233,853.15	\$553,760.15
16	Kings	9,132	0.79%	180,000	0.60%	8,837	0.79%	309,876	0.96%	870	0.73%	\$234,378.22	(\$75,497.78)
17	Lake	3,377	0.29%	180,000	0.60%	2,493	0.22%	157,624	0.49%	264	0.22%	\$71,121.67	(\$86,502.33)
18	Lassen	1,529	0.13%	180,000	0.60%	1,584	0.14%	94,874	0.30%	177	0.15%	\$47,683.84	(\$47,190.16)
19	Los Angeles	226,752	19.60%	5,280,000	17.67%	238,698	21.28%	5,093,465	15.85%	27876	23.38%	\$7,509,801.41	\$2,416,336.41
20	Madera	5,765	0.50%	180,000	0.60%	5,469	0.49%	215,224	0.67%	778	0.65%	\$209,593.40	(\$5,630.60)
21	Marin	3,840	0.33%	180,000	0.60%	2,560	0.23%	131,360	0.41%	379	0.32%	\$102,102.70	(\$29,257.30)
22	Mariposa	794	0.07%	180,000	0.60%	614	0.05%	76,427	0.24%	72	0.06%	\$19,396.82	(\$57,030.18)
23	Mendocino	4,110	0.36%	180,000	0.60%	4,134	0.37%	173,010	0.54%	392	0.33%	\$105,604.90	(\$67,405.10)
24	Merced	13,858	1.20%	300,000	1.00%	15,524	1.38%	548,422	1.71%	1583	1.33%	\$426,460.60	(\$121,961.40)
25	Modoc	739	0.06%	180,000	0.60%	374	0.03%	-	0.00%	50	0.04%	\$13,470.01	\$13,470.01
26	Mono	224	0.02%	180,000	0.60%	253	0.02%	44,688	0.14%	14	0.01%	\$3,771.60	(\$40,916.40)
27	Monterey	13,470	1.16%	300,000	1.00%	15,382	1.37%	391,098	1.22%	1606	1.35%	\$432,656.80	\$41,558.80
28	Napa	4,231	0.37%	180,000	0.60%	3,664	0.33%	189,584	0.59%	371	0.31%	\$99,947.49	(\$89,636.51)
29	Nevada	5,261	0.45%	180,000	0.60%	3,278	0.29%	332,867	1.04%	251	0.21%	\$67,619.46	(\$265,247.54)
30	Orange	73,686	6.37%	1,680,000	5.62%	60,203	5.37%	2,271,576	7.07%	6726	5.64%	\$1,811,986.09	(\$459,589.91)
31	Placer	6,030	0.52%	240,000	0.80%	8,274	0.74%	386,771	1.20%	643	0.54%	\$173,224.36	(\$213,546.64)
32	Plumas	762	0.07%	180,000	0.60%	899	0.08%	98,741	0.31%	96	0.08%	\$25,862.42	(\$72,878.58)
33	Riverside	80,119	6.92%	1,860,000	6.22%	69,796	6.22%	1,019,744	3.17%	9094	7.63%	\$2,449,925.89	\$1,430,181.89
34	Sacramento	35,237	3.05%	780,000	2.61%	70,849	6.32%	1,087,144	3.38%	7188	6.03%	\$1,936,449.01	\$849,305.01
35	San Benito	2,400	0.21%	180,000	0.60%	2,017	0.18%	136,260	0.42%	208	0.17%	\$56,035.25	(\$80,224.75)
36	San Bernardino	41,584	3.59%	960,000	3.21%	99,986	8.91%	2,544,692	7.92%	13948	11.70%	\$3,757,594.71	\$1,212,902.71
37	San Diego	54,751	4.73%	1,260,000	4.22%	64,328	5.74%	1,864,764	5.80%	6258	5.25%	\$1,685,906.77	(\$178,857.23)
38	San Francisco	28,302	2.45%	660,000	2.21%	11,847	1.06%	939,294	2.92%	1223	1.03%	\$329,476.51	(\$609,817.49)
39	San Joaquin	32,532	2.81%	720,000	2.41%	34,205	3.05%	689,435	2.15%	3118	2.61%	\$839,989.98	\$150,554.98
40	San Luis Obispo	6,991	0.60%	180,000	0.60%	3,696	0.33%	237,831	0.74%	614	0.51%	\$165,411.75	(\$72,419.25)
41	San Mateo	14,447	1.25%	300,000	1.00%	9,945	0.89%	395,940	1.23%	1121	0.94%	\$301,997.68	(\$93,942.32)
42	Santa Barbara	21,364	1.85%	480,000	1.61%	11,771	1.05%	485,540	1.51%	1027	0.86%	\$276,674.06	(\$208,865.94)

43	Santa Clara	49,128	4.25%	1,140,000	3.82%	35,100	3.13%	1,799,083	5.60%	3006	2.52%	\$809,817.16	(\$989,265.84)
44	Santa Cruz	5,196	0.45%	180,000	0.60%	5,435	0.48%	187,809	0.58%	461	0.39%	\$124,193.52	(\$63,615.48)
45	Shasta	15,807	1.37%	360,000	1.20%	11,670	1.04%	423,384	1.32%	842	0.71%	\$226,835.01	(\$196,548.99)
46	Sierra	160	0.01%	180,000	0.60%	111	0.01%	-	0.00%	10	0.01%	\$2,694.00	\$2,694.00
47	Siskiyou	4,015	0.35%	180,000	0.60%	2,807	0.25%	245,732	0.76%	248	0.21%	\$66,811.26	(\$178,920.74)
48	Solano	16,348	1.41%	360,000	1.20%	16,059	1.43%	524,122	1.63%	1754	1.47%	\$472,528.04	(\$51,593.96)
49	Sonoma	18,320	1.58%	450,000	1.51%	11,666	1.04%	514,241	1.60%	915	0.77%	\$246,501.23	(\$267,739.77)
50	Stanislaus	25,495	2.20%	570,000	1.91%	28,049	2.50%	783,525	2.44%	2353	1.97%	\$633,898.79	(\$149,626.21)
51	Sutter	5,211	0.45%	180,000	0.60%	4,263	0.38%	195,330	0.61%	469	0.39%	\$126,348.72	(\$68,981.28)
52	Tehama	4,321	0.37%	180,000	0.60%	3,947	0.35%	92,238	0.29%	461	0.39%	\$124,193.52	\$31,955.52
53	Trinity	1,075	0.09%	180,000	0.60%	637	0.06%	-	0.00%	55	0.05%	\$14,817.01	\$14,817.01
54	Tulare	26,837	2.32%	600,000	2.01%	24,163	2.15%	552,849	1.72%	1110	0.93%	\$299,034.28	(\$253,814.72)
55	Tuolumne	3,139	0.27%	180,000	0.60%	2,567	0.23%	161,119	0.50%	226	0.19%	\$60,884.46	(\$100,234.54)
56	Ventura	35,077	3.03%	780,000	2.61%	19,693	1.76%	593,424	1.85%	1436	1.20%	\$386,858.76	(\$206,565.24)
57	Yolo	9,051	0.78%	180,000	0.60%	7,389	0.66%	193,254	0.60%	790	0.66%	\$212,826.20	\$19,572.20
58	Yuba	6,271	0.54%	180,000	0.60%	3,949	0.35%	209,438	0.65%	427	0.36%	\$115,033.91	(\$94,404.09)
TOTAL		1,157,154	100.00%	29,880,000	100.00%	1,121,654	100.00%	32,125,980	100.00%	119250	100.00%	\$32,125,980.00	\$0.00

FLF CASELOAD COMPARISON WORKSHEET 1997 TO 2014 (with RAS)

Total State Funding

	COURT	1997 CASES	% OF TOTAL CASES	1997-98 STATE FUNDING	% OF 1997-98 STATE FUNDING	2014-15 CASE LOAD	% OF TOTAL CASES	2014-15 STATE FUNDING(A+C)	% OF 2014-15 STATE FUNDING	3 yr aver. Filings (RAS)	% STATEWIDE FILINGS	FUNDING BY RAS FILINGS	Difference btwn current and RAS
1	Alameda	48,103	4.16%	308,560	3.80%	29,034	2.59%	369,025	3.36%	3099	2.60%	\$285,611.04	(\$83,413.96)
2	Alpine	111	0.01%	48,720	0.60%	42	0.00%		0.00%	7	0.01%	\$645.14	\$645.14
3	Amador	1,608	0.14%	48,720	0.60%	1,221	0.11%		0.00%	143	0.12%	\$13,179.21	\$13,179.21
4	Butte	8,582	0.74%	81,200	1.00%	10,596	0.94%	103,647	0.94%	918	0.77%	\$84,605.01	(\$19,041.99)
5	Calaveras	1,919	0.17%	48,720	0.60%	1,577	0.14%	119,392	1.09%	143	0.12%	\$13,179.21	(\$106,212.79)
6	Colusa	821	0.07%	48,720	0.60%	685	0.06%	54,682	0.50%	57	0.05%	\$5,253.25	(\$49,428.75)
7	Contra Costa	38,666	3.34%	243,600	3.00%	27,106	2.42%	358,413	3.26%	1817	1.52%	\$167,458.94	(\$190,954.06)
8	Del Norte	3,024	0.26%	48,720	0.60%	2,563	0.23%	51,961	0.47%	240	0.20%	\$22,118.96	(\$29,842.04)
9	El Dorado	8,720	0.75%	48,720	0.60%	5,588	0.50%	110,193	1.00%	490	0.41%	\$45,159.54	(\$65,033.46)
10	Fresno	61,224	5.29%	373,520	4.60%	51,552	4.60%	390,532	3.55%	4448	3.73%	\$409,938.01	\$19,406.01
11	Glenn	1,715	0.15%	48,720	0.60%	1,637	0.15%	78,779	0.72%	182	0.15%	\$16,773.54	(\$62,005.46)
12	Humboldt	6,158	0.53%	48,720	0.60%	5,914	0.53%	92,681	0.84%	543	0.46%	\$50,044.14	(\$42,636.86)
13	Imperial	7,907	0.68%	48,720	0.60%	9,724	0.87%	54,682	0.50%	2011	1.69%	\$185,338.43	\$130,656.43
14	Inyo	1,540	0.13%	48,720	0.60%	1,051	0.09%	59,426	0.54%	62	0.05%	\$5,714.06	(\$53,711.94)
15	Kern	50,318	4.35%	308,560	3.80%	45,179	4.03%	367,343	3.34%	4580	3.84%	\$422,103.44	\$54,760.44
16	Kings	9,132	0.79%	48,720	0.60%	8,837	0.79%	60,612	0.55%	870	0.73%	\$80,181.22	\$19,569.22
17	Lake	3,377	0.29%	48,720	0.60%	2,493	0.22%	58,640	0.53%	264	0.22%	\$24,330.85	(\$34,309.15)
18	Lassen	1,529	0.13%	48,720	0.60%	1,584	0.14%	111,304	1.01%	177	0.15%	\$16,312.73	(\$94,991.27)
19	Los Angeles	226,752	19.60%	1,429,120	17.62%	238,698	21.28%	1,870,754	17.02%	27876	23.38%	\$2,569,116.91	\$698,362.91
20	Madera	5,765	0.50%	48,720	0.60%	5,469	0.49%	82,062	0.75%	778	0.65%	\$71,702.29	(\$10,359.71)
21	Marin	3,840	0.33%	81,200	1.00%	2,560	0.23%	139,122	1.27%	379	0.32%	\$34,929.52	(\$104,192.48)
22	Mariposa	794	0.07%	48,720	0.60%	614	0.05%	22,610	0.21%	72	0.06%	\$6,635.69	(\$15,974.31)
23	Mendocino	4,110	0.36%	48,720	0.60%	4,134	0.37%	61,300	0.56%	392	0.33%	\$36,127.63	(\$25,172.37)
24	Merced	13,858	1.20%	81,200	1.00%	15,524	1.38%	100,217	0.91%	1583	1.33%	\$145,892.96	\$45,675.96
25	Modoc	739	0.06%	48,720	0.60%	374	0.03%	72,130	0.66%	50	0.04%	\$4,608.12	(\$67,521.88)
26	Mono	224	0.02%	48,720	0.60%	253	0.02%	47,891	0.44%	14	0.01%	\$1,290.27	(\$46,600.73)
27	Monterey	13,470	1.16%	81,200	1.00%	15,382	1.37%	125,059	1.14%	1606	1.35%	\$148,012.69	\$22,953.69
28	Napa	4,231	0.37%	48,720	0.60%	3,664	0.33%	64,061	0.58%	371	0.31%	\$34,192.22	(\$29,868.78)
29	Nevada	5,261	0.45%	48,720	0.60%	3,278	0.29%	118,168	1.08%	251	0.21%	\$23,132.74	(\$95,035.26)
30	Orange	73,686	6.37%	454,720	5.61%	60,203	5.37%	534,214	4.86%	6726	5.64%	\$619,883.78	\$85,669.78
31	Placer	6,030	0.52%	64,960	0.80%	8,274	0.74%	93,138	0.85%	643	0.54%	\$59,260.37	(\$33,877.63)
32	Plumas	762	0.07%	48,720	0.60%	899	0.08%	56,866	0.52%	96	0.08%	\$8,847.58	(\$48,018.42)
33	Riverside	80,119	6.92%	503,440	6.21%	69,796	6.22%	688,304	6.26%	9094	7.63%	\$838,124.16	\$149,820.16
34	Sacramento	35,237	3.05%	211,120	2.60%	70,849	6.32%	320,234	2.91%	7188	6.03%	\$662,462.78	\$342,228.78
35	San Benito	2,400	0.21%	48,720	0.60%	2,017	0.18%	61,300	0.56%	208	0.17%	\$19,169.76	(\$42,130.24)
36	San Bernardino	41,584	3.59%	259,840	3.20%	99,986	8.91%	454,656	4.14%	13948	11.70%	\$1,285,480.08	\$830,824.08
37	San Diego	54,751	4.73%	341,040	4.20%	64,328	5.74%	629,685	5.73%	6258	5.25%	\$576,751.82	(\$52,933.18)
38	San Francisco	28,302	2.45%	178,640	2.20%	11,847	1.06%	254,869	2.32%	1223	1.03%	\$112,714.52	(\$142,154.48)
39	San Joaquin	32,532	2.81%	194,880	2.40%	34,205	3.05%	217,745	1.98%	3118	2.61%	\$287,362.12	\$69,617.12
40	San Luis Obispo	6,991	0.60%	48,720	0.60%	3,696	0.33%	69,510	0.63%	614	0.51%	\$56,587.67	(\$12,922.33)
41	San Mateo	14,447	1.25%	81,200	1.00%	9,945	0.89%	129,159	1.18%	1121	0.94%	\$103,313.96	(\$25,845.04)
42	Santa Barbara	21,364	1.85%	129,920	1.60%	11,771	1.05%	176,570	1.61%	1027	0.86%	\$94,650.71	(\$81,919.29)

43	Santa Clara	49,128	4.25%	308,560	3.80%	35,100	3.13%	460,853	4.19%	3006	2.52%	\$277,039.94	(\$183,813.06)
44	Santa Cruz	5,196	0.45%	48,720	0.60%	5,435	0.48%	73,576	0.67%	461	0.39%	\$42,486.83	(\$31,089.17)
45	Shasta	15,807	1.37%	97,440	1.20%	11,670	1.04%	167,381	1.52%	842	0.71%	\$77,600.68	(\$89,780.32)
46	Sierra	160	0.01%	48,720	0.60%	111	0.01%		0.00%	10	0.01%	\$921.62	\$921.62
47	Siskiyou	4,015	0.35%	48,720	0.60%	2,807	0.25%	75,822	0.69%	248	0.21%	\$22,856.26	(\$52,965.74)
48	Solano	16,348	1.41%	97,440	1.20%	16,059	1.43%	131,471	1.20%	1754	1.47%	\$161,652.71	\$30,181.71
49	Sonoma	18,320	1.58%	113,680	1.40%	11,666	1.04%	143,296	1.30%	915	0.77%	\$84,328.53	(\$58,967.47)
50	Stanislaus	25,495	2.20%	154,280	1.90%	28,049	2.50%	223,137	2.03%	2353	1.97%	\$216,857.95	(\$6,279.05)
51	Sutter	5,211	0.45%	48,720	0.60%	4,263	0.38%	68,694	0.63%	469	0.39%	\$43,224.13	(\$25,469.87)
52	Tehama	4,321	0.37%	48,720	0.60%	3,947	0.35%	27,802	0.25%	461	0.39%	\$42,486.83	\$14,684.83
53	Trinity	1,075	0.09%	48,720	0.60%	637	0.06%	-	0.00%	55	0.05%	\$5,068.93	\$5,068.93
54	Tulare	26,837	2.32%	162,400	2.00%	24,163	2.15%	312,151	2.84%	1110	0.93%	\$102,300.18	(\$209,850.82)
55	Tuolumne	3,139	0.27%	48,720	0.60%	2,567	0.23%	65,735	0.60%	226	0.19%	\$20,828.68	(\$44,906.32)
56	Ventura	35,077	3.03%	211,120	2.60%	19,693	1.76%	262,150	2.39%	1436	1.20%	\$132,345.10	(\$129,804.90)
57	Yolo	9,051	0.78%	48,720	0.60%	7,389	0.66%	79,235	0.72%	790	0.66%	\$72,808.24	(\$6,426.76)
58	Yuba	6,271	0.54%	48,720	0.60%	3,949	0.35%	68,118	0.62%	427	0.36%	\$39,353.31	(\$28,764.69)
	TOTAL	1,157,154	100%	8,111,880	100.00%	1,121,654	100.00%	10,990,357	100.00%	119250	100.00%	\$10,990,357.00	\$0.00

**3-year Average Filings- DCSS Child Support
FY2011/12 to FY2013/14**

County	Average Filings	% of Total
Alameda	3,099	2.60%
Alpine	7	0.01%
Amador	143	0.12%
Butte	918	0.77%
Calaveras	143	0.12%
Colusa	57	0.05%
Contra Costa	1,817	1.52%
Del Norte	240	0.20%
El Dorado	490	0.41%
Fresno	4,448	3.73%
Glenn	182	0.15%
Humboldt	543	0.46%
Imperial	2,011	1.69%
Inyo	62	0.05%
Kern	4,580	3.84%
Kings	870	0.73%
Lake	264	0.22%
Lassen	177	0.15%
Los Angeles	27,876	23.38%
Madera	778	0.65%
Marin	379	0.32%
Mariposa	72	0.06%
Mendocino	392	0.33%
Merced	1,583	1.33%
Modoc	50	0.04%
Mono	14	0.01%
Monterey	1,606	1.35%
Napa	371	0.31%
Nevada	251	0.21%

County	Average Filings	% of Total
Orange	6,726	5.64%
Placer	643	0.54%
Plumas	96	0.08%
Riverside	9,094	7.63%
Sacramento	7,188	6.03%
San Benito	208	0.17%
San Bernardino	13,948	11.70%
San Diego	6,258	5.25%
San Francisco	1,223	1.03%
San Joaquin	3,118	2.61%
San Luis Obispo	614	0.51%
San Mateo	1,121	0.94%
Santa Barbara	1,027	0.86%
Santa Clara	3,006	2.52%
Santa Cruz	461	0.39%
Shasta	842	0.71%
Sierra	10	0.01%
Siskiyou	248	0.21%
Solano	1,754	1.47%
Sonoma	915	0.77%
Stanislaus	2,353	1.97%
Sutter	469	0.39%
Tehama	461	0.39%
Trinity	55	0.05%
Tulare	1,110	0.93%
Tuolumne	226	0.19%
Ventura	1,436	1.20%
Yolo	790	0.66%
Yuba	427	0.36%

Total Filings	119,250	100.00%
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