

**CTAC Projects Subcommittee**  
**Work Plan—2015**

**Extract of CTAC’s Annual Agenda Approved by the JCTC: February 9, 2015**

#	Project <sup>1</sup>	Priority	Specifications	Completion Date/Status	Describe End Product/ Outcome of Activity
4.	<p><b>Next Generation Hosting Strategy Assessment</b></p> <p><b>Assessment of Alternatives for Transition to Next-Generation Branchwide Hosting Model</b></p> <p><i>Major Tasks:</i>            (a) Complete hosting needs assessment, develop implementation recommendations, including an evaluation of alternatives and costs.</p> <p>Note: Limited scope due to resource constraints; additional tasks to be considered in future annual agenda.</p>	2	<p><b><i>Judicial Council Direction:</i></b>            Tactical Plan for Technology: Transition to Next-Generation Branchwide Hosting Model, p.43</p> <p><b><i>Origin of Project:</i></b>            Tactical Plan; CITMF Priority #5</p> <p><b><i>Resources:</i></b>  <i>CTAC:</i>            CTAC Projects Subcommittee; workstreams may be required to complete the longer term components</p> <p><b><i>Judicial Council Staffing:</i></b>            Information Technology, Office of Court Research</p> <p><b><i>Collaborations:</i></b>            TBD</p> <p><b><i>Key Objective Supported:</i></b>            Goal 3</p>	December 2015	Assessment Findings and Recommendations

<sup>1</sup> All proposed projects for the year must be included on the Annual Agenda. If a project implements policy or is a program, identify it as *implementation* or a *program* in the project description and attach the Judicial Council authorization/assignment or prior approved Annual Agenda to this Annual Agenda.

#	Project	Priority	Specifications	Completion Date/Status	Describe End Product/ Outcome of Activity
6.	<p><b>Disaster Recovery Framework Assessment</b></p> <p><b>Survey and Assessment for Court Disaster Recovery Framework and Pilot</b></p> <p><i>Major Tasks:</i>            (a) Survey and provide a disaster recovery needs assessment and gap analysis for the major technology components in the trial and appellate courts.</p> <p>Note: Limited scope due to resource constraints; additional tasks to be considered in future annual agenda.</p>	2	<p><b><i>Judicial Council Direction:</i></b>            Tactical Plan for Technology: Court Disaster Recovery Framework and Pilot, p.47</p> <p><b><i>Origin of Project:</i></b>            Tactical Plan; CITMF Priority #6</p> <p><b><i>Resources:</i></b>  <i>CTAC:</i>            CTAC Projects Subcommittee</p> <p><i>Judicial Council Staffing:</i>            Information Technology, Office of Court Research</p> <p><i>Collaborations:</i>            CEAC</p> <p><b><i>Key Objective Supported:</i></b>            Goal 3</p>	October 2015	Assessment Findings and Recommendations

#	Project	Priority	Specifications	Completion Date/Status	Describe End Product/ Outcome of Activity
8.	<p><b>SRL E-Services Portal</b></p> <p><b>Evaluate Feasibility and Desirability of Establishing a Branch Self-Represented Litigants (SRL) E-Services Portal</b></p> <p><i>Major Tasks:</i></p> <p>(a) Determine and validate both litigant needs (including LEP litigants) and court requirements.</p> <p>(b) Identify available existing technology and infrastructure components to leverage.</p> <p>(c) Identify information resources to assist litigants.</p> <p>Note: Limited scope due to resource constraints; additional tasks to be considered in future annual agenda.</p>	2	<p><b>Judicial Council Direction:</b></p> <p>Tactical Plan for Technology: Implement a Portal for Self-Represented Litigants, p.29</p> <p><b>Origin of Project:</b></p> <p>Tactical Plan; carryover from Annual Agenda 2014</p> <p><b>Resources:</b></p> <p><i>CTAC:</i> CTAC Projects Subcommittee; workstreams may be required to complete the longer term components</p> <p><i>Judicial Council Staffing:</i> Information Technology, Legal Services, and the Center for Families, Children and the Courts (CFCC)</p> <p><i>Collaborations:</i> Advisory Committee Providing Access &amp; Fairness, TCPJAC, CEAC, CITMF, and the Southern Regional SRL Network</p> <p><b>Key Objective Supported:</b></p> <p>Goal 1</p>	November 2015	Report Findings and Recommendations