Judicial Council *of* California

COURT FACILITIES ADVISORY COMMITTEE
MINUTES OF ACTION BY EMAIL

July 10, 2026

ACTION BY EMAIL

As provided in the California Rules of Court, rule 10.75 (o)(1)(B), the chair concluded that prompt action was needed. This action by email concerned matters that would otherwise be discussed in an open meeting; therefore, in accordance with rule 10.75(o)(2), public notice and the proposal were posted on July 8, 2026, to allow at least one complete business day for public comment before the committee took action. No public comments were received.

ACTION ITEMS (ITEM 1)

Item 1

Revised Draft *Judicial Branch Five-Year Infrastructure Plan* and *Capital Outlay Budget Change Proposals* for Fiscal Year 2027–28

The judicial branch five-year plan informs capital project funding requests for upcoming and outlying fiscal years. Capital Outlay Budget Change Proposals (COBCPs) are a requirement of the state budget process to request funding for trial and appellate court capital projects and are developed for projects in Budget Year 1 of five-year plan. For consideration of funding in the 2027 Budget Act (FY 2027–28), submission of the five-year plan and COBCPs are required in advance of the California Department of Finance's early-August 2026 deadline.

Action: After the public comment period ended, CFAC members were asked to submit their votes on the proposal. By majority vote on July 10, 2026, the CFAC approved the revised draft *Judicial Branch Five-Year Infrastructure Plan for Fiscal Year 2027–28* and FY 2027–28 COBCPs described above for consideration by the Judicial Council at its July 2026 meeting.

CLOSURE OF ACTION