

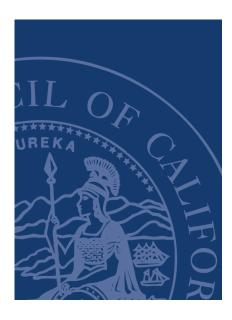
Meeting Materials for the

Court Facilities Advisory Committee:

Courthouse Cost Reduction Subcommittee

OPEN PUBLIC MEETING SEPTEMBER 22, 2025





Court Facilities Advisory Committee: Courthouse Cost Reduction Subcommittee

Open Public Meeting via Videoconference

September 22, 2025

CONTENTS

1 Agenda

2

OPEN MEETING MATERIALS:

Capital Outlay Projects Review:

- ➤ PowerPoint Slides
- Draft Kern-New East County Courthouse Space Program
 - ➤ Draft Orange-New Orange County Collaborative Courthouse Space Program

Court Facilities Advisory Committee:
Courthouse Cost Reduction
Subcommittee Roster





Request for ADA accommodations should be made at least three business days before the meeting and directed to: JCCAccessCoordinator@jud.ca.gov

COURT FACILITIES ADVISORY COMMITTEE: COURTHOUSE COST REDUCTION SUBCOMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1)) THIS MEETING IS BEING CONDUCTED BY VIDEOCONFERENCE

THIS MEETING IS BEING RECORDED

Date: September 22, 2025 **Time:** 12:00 p.m. – 1:00 p.m.

Public Videocast: https://jcc.granicus.com/player/event/4679

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make a recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to cfac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(c)(1))

Call to Order and Roll Call

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by videoconference with a livestream available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to cfac@jud.ca.gov or mailed or delivered to 455 Golden Gate Avenue, San Francisco, CA 94102, attention: Chris Magnusson. Only written comments received by 12:00 PM on September 19, 2025, will be provided to advisory body members prior to the start of the meeting.

Meeting Notice and Agenda September 22, 2025

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1)

Item 1

Capital Outlay Projects Review (Action Required)

Review of the reduced building sizes to reduce costs for the Kern–New East County Courthouse and Orange–New Orange County Collaborative Courthouse projects. This is a follow-up item from the CFAC's March 2025 meeting, when the reduction of these projects was determined to assist smaller courthouse projects in the range of 1–4 courtrooms to become more cost-effective on a cost-per-square-foot basis to improve likelihood of funding.

Presenters: Mr. Tamer Ahmed, Director, Judicial Council Facilities Services

Mr. Chris Magnusson, Supervisor, Judicial Council Facilities Services

IV. ADJOURNMENT

Adjourn

Capital Outlay Projects Review

Kern–New East County Courthouse and Orange–New Orange County Collaborative Courthouse

CFAC Courthouse Cost Reduction Subcommittee Meeting September 22, 2025



Overview

- March 2025 The Court Facilities Advisory Committee (CFAC) reviewed the draft Judicial Branch Five-Year Infrastructure Plan for Fiscal Year 2026–27, discussing that on a cost-per-square-foot basis and involving the CFAC's Courthouse Cost Reduction Subcommittee (CCRS), project scopes of smaller courthouses in the range of 1–4 courtrooms should be developed more cost-effectively to improve likelihood of funding.
 - CFAC's Direction: Refer the Kern-New East County Courthouse and Orange-New Orange County Collaborative Courthouse projects for CCRS review to be more cost-effective and report back to the CFAC by October 2025.

Overview, continued

- May 2025 The CFAC approved the five-year plan to proceed to the Judicial Council with cost-placeholders for these projects.
- July 2025 The Judicial Council approved the five-year plan and Capital Outlay Budget Change Proposals (COBCPs) for submission to the Department of Finance (DOF).
- August 2025 The five-year plan and COBCPs were submitted with cost-placeholders to meet DOF's deadline.

Kern-New East County Courthouse Project Overview

The new courthouse will consolidate all Mojave court operations into a single building for criminal, civil, family law, traffic, and small claims case types, vacating three county-owned facilities in Mojave: Main Court Facility, County Administration Building, and Court Modular.

No. of Courtrooms: 3 (replaces 3 existing courtrooms assigned to 3 judges)

Site Area: Approx. 3.6-acres; secure parking for judicial officers and

parking for public/jurors/staff

Proposed Site Location: Mojave area

Service Area Population: Approx. 75,000 (surrounding communities from Tehachapi to Rosamond)

Planned Number of Stories:

Delivery Method: Design-Build

Project Status: Unfunded and projected for initial funding in FY 2026–27

The new courthouse will consolidate all Collaborative court operations/services into a single building, vacating the county-owned Central Justice Center Annex and consolidating multiple calendars in the Central Justice Center and Men's Jail as well as expanding services countywide.

No. of Courtrooms: 4 (increased from 3, based on growing caseload—SEE SLIDE 6)

Site Area: Approx. 3.3-acres; secure parking for judicial officers and

parking for the public to be determined

Proposed Site Location: State-owned Flower Street Parking Lot in Santa Ana

(adjacent to the Central Justice Center; court-funded site feasibility

study underway for test-fit —SEE SLIDES 7–12)

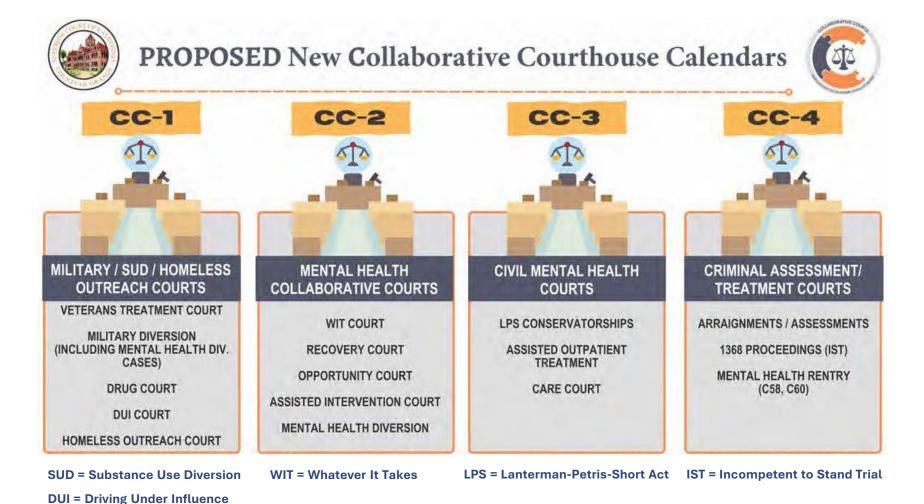
Service Area Population: Countywide

Planned Number of Stories: 2

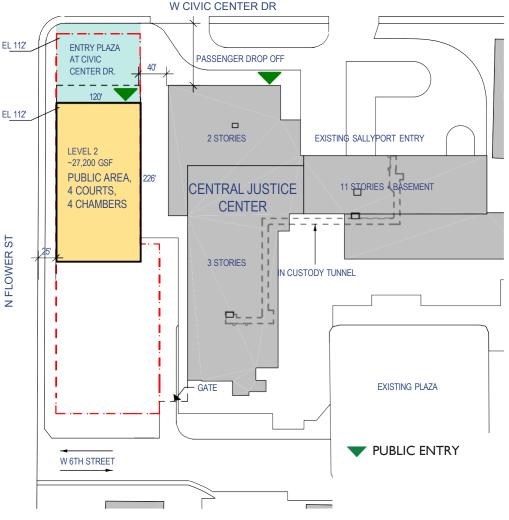
Delivery Method: Design-Build

Project Status: Unfunded and projected for initial funding in FY 2027–28

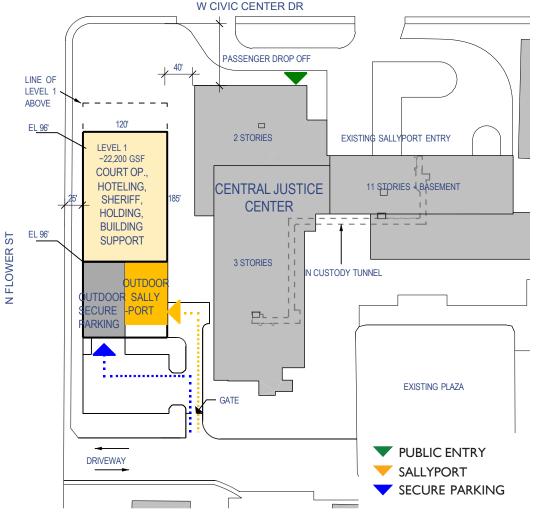
NOTE: These calendars are proposed in addition to Prop. 36-related cases, which continue to increase and particularly the number of arraignments.



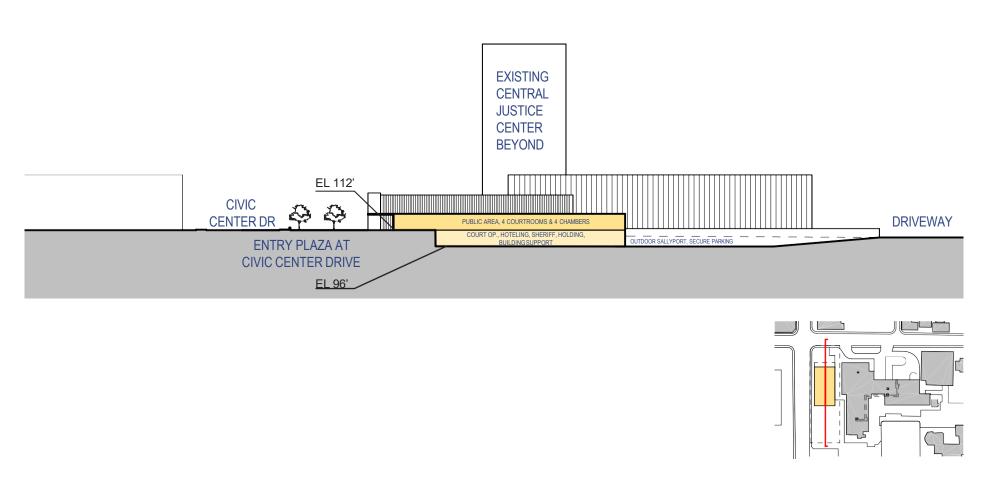


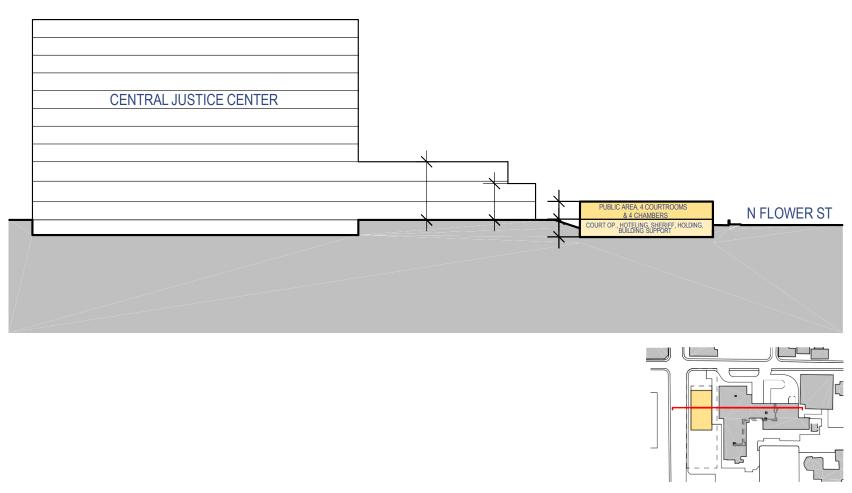


Level 2 - Flower Street Parking Lot Site



Level 1 - Flower Street Parking Lot Site







Projected Massing - Flower Street Parking Lot Site

Project Size and Cost Reductions

		Building S	ize (approx.)	Total Project Budget ¹			
County	Capital Project Name	March 2025	September 2025	March 2025	September 2025		
Kern	New East County Courthouse	45,000	24,000	\$ 84,519	\$ 65,301		
Orange	New Orange County Collaborative Courthouse	82,000	50,000	\$ 205,876	\$ 130,159		

Table Footnote:

1. Dollars are in thousands.

Draft space program for Kern-New East County Courthouse project at approx. 24,000 GSF is Tab 2B of meeting materials.

Superior Court of California, County of Kern New East County Courthouse DRAFT Projected Staff and Space Requirements Summary GSF Reduction per Mar. 12, 2025 CFAC Direction September 22, 2025

Spac	e Program Summary		CURRENT NEED						
Division/Functional Area		Courtrooms	Total Staff	Total NSF ³	Total CGSF⁴				
1.0	Public Area - Lobby/Security Screening/Jury Assembly	-	2	1,342	1,610				
2.0	Court Sets	3	3	6,940	8,328				
3.0	Chambers & Courtroom Support		9	1,838	2,206				
4.0	Court Operations	~	5	548	548				
5.0	Clerk's Office		15	1,574	1,968				
6.0	Self-Help Center/Family Court Services		2	730	876				
7.0	Sheriff			294	338				
8.0	Central In-Custody Holding		_	570	770				
9.0	Staff Support	-	\ -	720	864				
10.0	Building Support		2	1,210	1,513				
	Subtotal	3	38	15,766	19,020				
	Grossing Factor ¹				1.24				
	Total Gross Square Feet (GSF) ²				23,584				
	GSF per Courtroom				7,861				

Table Footnotes:

- 1. The Grossing Factor includes space for staff and public restrooms, janitor's closets, electrical closets, circulation, etc.
- 2. The building's size has been reduced from approx. 45,000 GSF per CFAC's direction on March 12, 2025.
- 3. NSF = Net Square Feet.
- 4. CGSF = Component Gross Square Feet.

1 of 9

Orange-New Orange County
Collaborative Courthouse
project at approx. 50,000 GSF
is Tab 2C of meeting materials.

Superior Court of California, County of Orange

New Orange County Collaborative Courthouse

DRAFT Projected Staff and Space Requirements Summary

GSF Reduction per Mar. 12, 2025 CFAC Direction

September 22, 2025

Parking at Grade: Two Levels; Secure Parking & Central Holding's Sallyport at grade directly adjacent to the building. Four Courtrooms on the Second Floor with Chambers/Court Support.

Space P	rogram Summary		CURRENT	NEED	
Division	/Functional Area	Courtrooms	Total Staff	Total NSF ² Permanent	Total CGSF ³
1.0	Public Area - Lobby, Security Screening	-	3	1,890	2,268
2.0	Court Sets	4	20	10,712	13,926
3.0	Chambers & Courtroom Support	-	5	2,498	3,247
4.0	Court Operations		16	2,056	2,776
5.0	District Attorney (Hoteling)	$\triangle V$	5	832	1,082
6.0	Public Defender (Hoteling)		5	564	733
7.0	Probation (Hoteling)		7	828	1,076
8.0	Community Non-Profits Partner Offices (Hoteling)		10	2,160	2,808
9.0	Sheriff	-	1	1,055	1,372
10.0	Central In-Custody Holding (Assumes Secure Exterior Vehicle Sallyport)	-	3	1,295	1,943
11.0	Building Support	-	0	3,396	4,152
12.0	Secure Parking (Site Requirement with Direct Access to Restricted Building Circulation)			N/A	N/A
	Subtotal	4	75	27,286	35,382
	Building Grossing Factor = 40% of the CGSF ¹				1.40
	Total Gross Square Feet (GSF)				49,534
	GSF per Courtroom				

Table Footnote

- 1. The Grossing Factor includes space for staff and public restrooms, janitor's closets, electrical closets, mechanical shafts, circulation, etc.
- 2. NSF = Net Square Feet.
- 3. CGSF = Component Gross Square Feet.

1 / 19

15

Requested Action

1. Approve the updated projects' sizes and budgets to proceed to the CFAC for review and to consider approval for updating the five-year plan and the projects' budget documents for Department of Finance review.

Questions?

Superior Court of California, County of Kern New East County Courthouse DRAFT Projected Staff and Space Requirements Summary GSF Reduction per Mar. 12, 2025 CFAC Direction September 22, 2025

Spac	e Program Summary		CURRENT NEED						
Divisio	n/Functional Area	Courtrooms	Total Staff	Total NSF ³	Total CGSF ⁴				
1.0	Public Area - Lobby/Security Screening/Jury Assembly	-	2	1,342	1,610				
2.0	Court Sets	3	3	6,940	8,328				
3.0	Chambers & Courtroom Support	-	9	1,838	2,206				
4.0	Court Operations	-	5	548	548				
5.0	Clerk's Office	-	15	1,574	1,968				
6.0	Self-Help Center/Family Court Services	-	2	730	876				
7.0	Sheriff	_	-	294	338				
8.0	Central In-Custody Holding	-	_	570	770				
9.0	Staff Support	-	-	720	864				
10.0	Building Support	-	2	1,210	1,513				
	Subtotal	3	38	15,766	19,020				
	Grossing Factor ¹				1.24				
	Total Gross Square Feet (GSF) ²				23,584				
	GSF per Courtroom				7,861				

<u>Table Footnotes:</u>

^{1.} The Grossing Factor includes space for staff and public restrooms, janitor's closets, electrical closets, circulation, etc.

^{2.} The building's size has been reduced from approx. 45,000 GSF per CFAC's direction on March 12, 2025.

^{3.} NSF = Net Square Feet.

^{4.} CGSF = Component Gross Square Feet.

Space/Comp	onent	Unit/Area Std.	No. of Staff	No. of Spaces	NSF	Comments
1.0	Public Area - Lobby/Security Screening/Jury Assembly					
1.1.1	Entry Vestibule	100	-	1	100	One set of double doors, revolving door, or similar.
1.1.2	Security Screening Queuing	252	-	1	252	Sized for 18 persons; staff to be badged/enter front door.
1.1.3	Weapons Screening Station	200	2	1	200	2 Security Staff. Locate between lobby and queuing.
1.1.4	x-ray machines	80				One machine
1.1.5	metal detectors	70				One machine
1.1.6	retrieval	50				
1.1.7	Security Staff Storage	40	-	1	40	Storage room, secure gun lockers on wall.
1.1.8	Secure Public Lobby	600	-	1	750	Lobby sized to also accommodate jury assembly/selection.
1.1.9	Vending Area	12	-	3	-	3 machines @ 12 NSF each included in Grossing Factor; also
						supports jury assembly/selection.
1.1.10	Information Kiosk	48	-	1	-	In lobby/included in Grossing Factor.
	Total Staff and NSF	7	2		1,342	
	Grossing Factor	20%			268	Large open space with few interior walls.
	Total CGSF				1,610	

Space/Con	ponent	Unit/Area Std.	No. of Staff	No. of Spaces	NSF	Comments
2.0	Court Sets					
2.1.1	Courtroom, Multipurpose (Group 1 - Typical Center Bench A)	1,850	-	3	5,550	48 seats gallery, 74 total (Voir Dire), includes ramp
2.1.2	Courtroom Clerk Workstation	-	-	6	-	2 stations in each courtroom. For use by 3.1.2 Judicial Ctrm. Assistants.
2.1.3	Bailiff (CSO) Workstation	-	3	3	-	Located in courtrooms. Chair and moveable lectern.
2.1.4	Courtroom Clerk Copy/Supply/Workroom	35	-	1	35	Niche on secure corridor with cabinets above.
2.1.5	Exhibit/Evidence Storage	50	-	2	100	Two shared rooms, or one combined/shared room.
2.1.6	Courtroom A/V Closet	30	-	-		Deleted. Design the technology in. No mobile carts. Wiring accessible from secure circulation.
2.1.7	Courtroom Holding/Attorney Interview (Holding Core B)	605	-	-	-	2 deleted. Use Central Holding as court holding adjacent to courtrooms.
2.1.8	Attorney/Client Conference Room	80	-	6	480	2 per courtroom.
2.1.9	Entry Vestibule	45		3	135	1 per ea. Multipurpose courtroom.
2.1.10	Jury Deliberation Suite	400	-	1	400	
2.1.11	Courtroom Waiting	80	-	3	240	Open seating outside courtrooms.
	Total Staff and NSF		3		6,940	
	Grossing Factor	20%			1,388	
	Total CGSF				8,328	

3.0	Chambers & Courtroom Support					
3.1.1	Judicial Chambers (includes restroom, closet)	400	3	3	1,200	
3.1.2	Judicial Courtroom Assistant Workstation	48	6	6	288	Group together off secure corridor.
3.1.3	Judicial Conference Room	350	-	1	350	Seats 10-15.
3.1.4	Copy/Supply Alcove	80	-	-	-	Removed. Share with 2.1.4 Copy/Supply/Workroom.
3.1.5	Coffee Alcove	80	-	1	-	Place along corridor outside judicial conference room. NSF in circulation.
	Total Staff and NSF		9		1,838	
	Grossing Factor	20%			368	
	Total CGSF				2,206	

Space/Co	mponent	Unit/Area Std.	No. of Staff	No. of Spaces	NSF	Comments
4.0	Court Operations					
	4.1 Court Reporters/Interpreters					
4.1.1	Staff Office	80	3	3	240	For privacy for contract staff and employees.
	4.2 Other Staff					
4.2.1	Building Services Worker Workstation	48	1	1	48	
4.2.2	IT Staff Office	120	1	1	120	Open work space.
4.2.3	IT Work Room/Storage Room	140		1	140	Includes workbenches and tool cabinets.
	Total Staff and NSF		5		548	
	Grossing Factor	0%		1	-	Locate with Clerk's Office or other.
	Total CGSF				548	

Space/Co	mponent	Unit/Area Std.	No. of Staff	No. of Spaces	NSI	F Comments
5.0	Clerk's Office					
	5.1 Service Counter - Public					
5.1.1	Public Queuing Area	80	-	1	80	Sized for 10 persons.
5.1.2	Public Seating Area	36	-	1	36	Sized for 6 persons. Use 6 NSF per person for bench seating.
5.1.3	Copier/Drop Box/Forms Counter	30	-	-	-	In lobby grossing factor.
5.1.4	Public Records/Computer terminals	9	-	2	-	In lobby grossing factor. Plan for 9 NSF ea 3' x 3' carrels with baffles/screen diffusers.
	5.2 Service Counter - Staff					
5.2.1	Counter Workstation - Assigned	48	3	3	144	3 Court Services Specialists assigned to workstations. NOTE: Currently 5 windows/explore need to increase to 6 in design.
5.2.2	Work Counter/Forms Storage	4	-	-	-	Include in counter station (underneath).
5.2.3	Network Printer/Fax/Copier Alcove	15	•	1	-	In Clerk's Office grossing factor.
	5.3 Staff					
5.3.1	Court Supervisor Office	150	1	1	150	
5.3.2	Assistant Court Supervisor Office	120	3	3	360	
5.3.3	Court Services Specialist Workstation	48	8	8	384	
	5.4 Shared Functions					
5.4.1	Small Conference Room	140	-	1	140	Seats 4.
5.4.2	Copy/Work Room	100	-	1	100	
5.4.3	Cash Safe	10	-	1	-	Locate inside exhibits storage.
5.4.4	Exhibits Storage	100	-	1	100	Include equipment storage. Use storage by courtrooms.
5.4.5	Mail Room	80	-	1	80	
	Total Staff and NSF		15		1,574	
	Grossing Factor	25%			394	
	Total CGSF				1,968	

		Unit/Area		No. of			
Space/Co	mponent	Std.	No. of Staff	Spaces	NSF	Comments	
6.0	Self-Help Center/Family Court Services					Self-Help/Family Court Services Within Shared Space	
	6.1 Public Area						
6.1.1	Staff Office/Small Meeting Room	140	1	1	140	For Contract Staff (e.g., Family Law Facilitator).	
6.1.2	Court Services Specialist Workstation	48	1	1	48		
6.1.3	Waiting Area	64	-	1	64		
6.1.4	Computer Workstations	9	-	6	54	Public use; includes printers; Carrel style (3' wide x 3' deep w/chair); located with 6.1.3 Waiting Area.	
6.1.5	Work Area/Tables	40	-	4	160	Public use. Four tables.	
6.1.6	Form Display	25	-	1	-	Use wall display with NSF in circulation in front.	
	6.2 Staff Support						
6.2.1	Copy/Printer/Supply Area	24		1	24	8' x 3' deep counter with cabinets above/below.	
6.2.2	Shared Conference Room	240	-	1	240	Seats 8. Dual-purpose mediation space.	
	6.3 Children's Waiting Room					Room not required by the Court. Child waiting in ctrm. waiting area.	
6.3.1	Play Area	150	_	-	-		
6.3.2	Restroom	60	-	-	-		
	Total Staff and NSF		2		730		
	Grossing Factor	20%	1		146		
	Total CGSF				876		

		Unit/Area		No. of		
Space/Cor	nponent	Std.	No. of Staff	Spaces	NSF	Comments
7.0	Sheriff					Assumes Sheriff's Staff Begin Shift at Sheriff's Mojave Substation
	7.1 Support					Locate Adjacent to Security Screening at Entry
7.1.1	Central Security Office	150	-	1	150	Combined for building security and in-custody holding areas.
7.1.2	Security Equipment Closet	80	-	1	80	Includes equipment racks and gun safe.
7.1.3	Men's Toilet Room	64	-	-	-	Use 7.1.4 Unisex Toilet.
7.1.4	Unisex Toilet Room	64	-	1	64	Single toilet; locate next to 7.1.1 Security Office.
7.1.5	Break Room/Officer Waiting	400	-	-	_	Share 9.1.1 Staff Break Room; use 9.1.4 Staff Lockers.
	Total Staff and NSF		-		294	
	Grossing Factor	15%	•		44	
	Total CGSF				338	· · · · · · · · · · · · · · · · · · ·

8.0	Central In-Custody Holding			Use as Courtroom Holding and Locate with 2.0 Court Sets
	8.1 In-Custody Movement			
8.1.1	Vehicular Sally Port/Patrol Vehicle Parking	1,200 -	1	- Exterior sallyport. 2 Econoline vans.
8.1.2	Pedestrian Sally Port	80 -	1	80
8.1.3	Detainee Staging	- 80	1	- Included in circulation.
	8.2 Central Holding, Adult	Total Cells	3	ADT: 12 / Total Rated Capacity: 16
	_			Transport is 1x Day (TuesFri.) from Lerdo Jail 75 Miles Away
8.2.1	Large Holding Cell - Male	110 -	1	110 Total rated capacity: 8
8.2.2	Small Holding Cell - Male	70 -	1	70 Total rated capacity: 4
8.2.3	Small Holding Cell - Female	70 -	1	70 Total rated capacity: 4
	8.3 Attorney Visitation Areas			
8.3.1	Attorney Vestibule/Waiting	80 -	-	 Controlled access from public corridor/lobby. Waiting is in lobby.
8.3.2	Attorney-Client Interview Room	90 -	1	90
	8.4 Holding Support			
8.4.1	Food Storage - In-custodies	6 -	1	6 Minifridge for lunches.
8.4.2	Storage Room	40 -	1	40
8.4.3	Staff Restroom	64 -	1	64 ADA compliant.
8.4.4	Janitor Closet	40 -	1	40
	Total Staff and NSF	-		570
	Grossing Factor	35%		200
	Total CGSF			770

		Unit/Area		No. of		
Space/Component		Std.	No. of Staff	Spaces	NSF	Comments
9.0	Staff Support					
	9.1 Staff Support					
9.1.1	Staff Break Room	350	-	1	350	Kitchenette including sink, microwave, refrigerator, and seating.
9.1.2	Staff Toilet Room	60	-	2	120	2 within secure corridor.
9.1.3	Staff Lactation Room	50	-	1	50	
9.1.4	Staff Lockers	10	-	12	120	Locate along corridors in staff secure area. Also for Sheriff Deputies.
9.1.5	Staff Shower/Restroom	80	-	1	80	Unisex for LEED Rating Credits.
	Total Staff and NSF		-		720	
	Grossing Factor	20%)		144	
	Total CGSF				864	

S/C	n-n-n4	Unit/Area Std.	No. of Staff	No. of Spaces	NSI	Comments
Space/Com	Building Support	Stu.	NO. OI Stall	Spaces	IVOI	F Comments
	10.1 Public Area Support					
10.1.1	Public Vending Alcove	80	-	-	_	Located in lobby.
10.1.2	Public Lactation Room	50	-	1	50	Locate for easy public access.
	10.2 Related Justice Agency Space					
10.2.1	Multipurpose Room (Hoteling)	150	-	1	150	Day use by justice partners; dual purpose for media.
	10.3 Building Operations					
10.3.1	Loading/Receiving Area	40	-	1	40	Apron off of panel truck loading area.
10.3.2	Trash/Recycling Collection Area	80	-		-	In exterior space.
10.3.3	Mailroom	80	-	-	-	In Clerk's Office.
10.3.4	General Building Storage Area (Building Maintenance and Court)	200	-	1	200	For building maintenance equipment and materials, Court's furniture, etc.
10.3.5	UPS Room	100	-	1		Per CTCFS Sect. 17.B.1 (p. 17.4): UPS Room should not adjoin MDF Room.
10.3.6	Main Electrical Room	140	-	1	140	u ,
10.3.7	Main Telecommunications/MDF/IDF Room	150	-	1	150	Near loading dock; room size per CTCFS Figure 17.2.
10.3.8	Custodian Staff Office/Storage Room	140	-	1	140	
10.3.9	JCC Facilities/Service Provider Office	140	2	1	140	Shared office.
10.3.10	Fire Control Room	100	-	1	100	Required per CTCFS Sect. 10.H (p. 10.4).
	10.4 Secure Parking					
10.4.1	Secured Judges Parking	325	-	3	-	Use secure exterior space.
10.4.2	Secured Court Management Staff Parking	325	_	2	-	Use secure exterior space.
10.4.3	Secured Law Enforcement Staff Parking	325	-	-	-	Use exterior sally port.
	Total Staff and NSF		2		1,210	
	Grossing Factor	25%)		303	
	Total CGSF				1,513	

Superior Court of California, County of Orange New Orange County Collaborative Courthouse

DRAFT Projected Staff and Space Requirements Summary

GSF Reduction per Mar. 12, 2025 CFAC Direction

September 22, 2025

<u>Parking at Grade:</u> Two Levels; Secure Parking & Central Holding's Sallyport at grade directly adjacent to the building. Four Courtrooms on the Second Floor with Chambers/Court Support.

Space Pi	rogram Summary		CURRENT	NEED	
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7.0	Probation (Hoteling)		7	828	1,076
8.0	Community Non-Profits Partner Offices (Hoteling)	-	10	2,160	2,808
9.0	Sheriff	-	1	1,055	1,372
10.0	Central In-Custody Holding (Assumes Secure Exterior Vehicle Sallyport)	-	3	1,295	1,943
11.0	Building Support	-	0	3,396	4,152
12.0	Secure Parking (Site Requirement with Direct Access to Restricted Building Circulation)			N/A	N/A
	Subtotal	4	75	27,286	35,382
	Building Grossing Factor = 40% of the CGSF ¹				1.40
	Total Gross Square Feet (GSF)				49,534
	GSF per Courtroom				

Table Footnotes:

- 1. The Grossing Factor includes space for staff and public restrooms, janitor's closets, electrical closets, mechanical shafts, circulation, etc.
- 2. NSF = Net Square Feet.
- 3. CGSF = Component Gross Square Feet.

Superior Court of California, County of Orange

New Orange County Collaborative Courthouse

DRAFT Projected Staff and Space Requirements Summary

GSF Reduction per Mar. 12, 2025 CFAC Direction

September 22, 2025

<u>Parking at Grade:</u> Two Levels; Secure Parking & Central Holding's Sallyport at grade directly adjacent to the building.

Four Courtrooms on the Second Floor with Chambers/Court Support.

Space P	Space Program Summary		CURRENT NE	ED	Level 1	Level 2	Total
D	/E	G 1	TF 4 1 C4 ee	T. A. L. C.C.C.E.	CCCPA E		T (LOCOP)
Division	/ Functional Area	Courtrooms	Total Staff	Total CGSF ³	CGSF ³ by Floor		Total CGSF ³
1.0	Public Area - Lobby, Security Screening	-	3	2,268		2,268	2,268
2.0	Court Sets	4	20	13,926		13,926	13,926
3.0	Chambers & Courtroom Support	-	5	3,247		3,247	3,247
4.0	Court Operations	-	16	2,776	2,776		2,776
5.0	District Attorney (DA) Hoteling	-	5	1,082	1,082		1,082
6.0	Public Defender (PD) Hoteling	-	5	733	733		733
7.0	Probation (Hoteling)	-	7	1,076	1,076		1,076
8.0	Community Non-Profits Partner Offices (Hoteling)	-	10	2,808	2,808		2,808
9.0	Sheriff	-	1	1,372	1,372		1,372
10.0	Central In-Custody Holding (Vehicle Sallyport is at	-	3	1,943	1,943		1,943
10.0	grade and adjacent to the building)			1,7 13	1,513		1,5 15
11.0	Building Support	-	0	4,152	4,152		4,152
12.0	Secure Parking (This area is at grade and adjacent to						
12.0	the building)						
	Subtotal	4	75	35,382	- 15,941	19,441	35,382
	Grossing Factor ¹ = 40% of the CGSF						1.40
	Total Gross Square Feet (GSF)		•		- 22,317	27,217	49,534
	GSF per Courtroom						

Table Footnotes:

^{1.} The Grossing Factor includes space for staff and public restrooms, janitor's closets, electrical closets, mechanical shafts, circulation, etc.

^{2.} NSF = Net Square Feet.

^{3.} CGSF = Component Gross Square Feet.

Superior Court of Orange County

New Orange County Collaborative Courthouse

Space Program Detail

Space / Component	Room Type	Unit / Area Std.	No. of Staff	No. of Spaces	NSF	Comments	
.0 - Public Area - Lobby, Securit	y Screening						
1.1 - Entry Vestibule							
1.1.01 Entry Vestibule	Entry Vestibule	180		1	180	Area for approx. 25 persons - was 250 now reduced to support 15 to 18 persons	
1.1.02 Lockers (Public Use/Storage Room - Staff)	Storage Room	100		1	100	Storage for skateboards, wheelchairs, etc.	
1.2 - Security Screening Queuing							
1.2.01 Security Screening Queuing	Public Queuing Area	14		25	350	Area for 25 persons	
1.3 - Weapons Screening Station							
1.3.01 Weapons Screening Station	Security Screening Station	270	3	1	270	3 OCSD Deputies. Includes staging/line, x-ray machines, magnetometers, retrieval, and secondary screening/recovery area.	
1.4 - Secure Public Lobby							
1.4.01 Lobby		14		60	840	Area for 60 persons or 600 NSF -	
1.4.02 Information Desk		36			0	Locate in Public Lobby square footage	
1.4.03 Public Lactation Room	Lactation Room	50		1	50	Locate in proximity to 1st Floor Public Restrooms	
1.4.04 Secured Outdoor Waiting Space	Site Requirement	500		0	0	Locate near public entrance and secure for court users/smokers. External to building/no NSF included in program.	
1.5 - Security Staff Storage							
1.5.01 Security Staff Room		100		1	100	For OCSD Deputy use for reports on incidents, etc.	
Subtota	l		3				
1.0 Public Area - Lobby, S	ecurity Screening Total S	taff and NSF	3		1,890		
Component Grossing Factor 20% 378							
		Total CGSF			2,268		

Superior Court of Orange County

New Orange County Collaborative Courthouse

Space Program Detail:

At initial occupancy the Large and three (3) Standard Courtrooms will be built-out.

Space / Component	Room Type	Unit / Area Std.	No. of Staff	No. of Spaces	NSF	Comments
2.0 - Collaborative Court Sets/Cou						
2.1 - Court Sets (Refer to the San D	iego Central Courthouse Ar	raignment - Ce	enter Ben	ch Courtroon	n)	
2.1.01 Courtroom Non Jury	Courtroom, Large (Center, U-Shaped Bench)	1,800		1	1,800	In-custody dock for 12; seating for 98. PD File Cabinet. See Arraignment Ctrm. layout (Standards Fig. 22.16), which requires test fit modification.
2.1.02 Courtroom Non Jury	Courtroom, Standard (Center, U-Shaped Bench)	1,600		3	4,800	In-custody dock for 12; seating for 60. PD File Cabinet. See Arraignment Ctrm. layout (Standards Fig. 22.16), which requires test fit modification.
2.1.03 Bailiff and Court Security Officer	Workstation		8	8	0	Located in courtrooms for two bailiff
2.1.04 Courtroom Clerk	Workstation		8	8	0	Located in courtrooms (2 per courtroom)
2.1.05 Court Coordinators	Workstation		4	4	0	Located in courtrooms (1 per courtroom)
2.1.06 Exhibit/Evidence Storage Room	Storage Room	25		4	100	Locate directly accessible from the courtroom
	Subtota	I T	20		6,700	
2.2 - Courtroom Support Spaces						
2.2.01 Entry Vestibule	Courtroom Entry Vestibule	64		4	256	
2.2.02 Attorney/Client Conference Room	Attorney Interview Room	100		8	800	For confidential discussions with out of custody clients
2.2.03 Courtroom Waiting	Courtroom Public Waiting	220		4	880	Non-confidential fixed seating/waiting (Increased from 200 to 220 each for 2023 CTCFS Update)
2.2.04 Courtroom Equipment Room	Storage Room	80		1	80	Storage for child play materials, etc. Co-locate as accessible to all courtrooms
2.2.05 Courtroom A/V Server Closet	Telecommunications Equipment Room	30		4	120	If needed, group A/V servers into one room on floor.
	Subtotal S	Staff and NSF			8,836	

		Subtotal CGSF		11,487	
2.3 - Courtroom Holding/Attorney	Interview]	Rated Capacity for 9 per pair of Courtrooms
2.3.01 Holding Core B—Modified	Holding Core		nents listed below in		andards Fig. T2.21), which requires modification to ith modified San Diego Arraignment Courtroom Layout
In-Custody Dock	Holding Core	160	4	0	In-Custody Dock included in the courtroom layout. Capacity for 12 individuals.
Holding Cells ADA (5 Persons)	Holding Core	85	6	510	Three (3) cells per core; Total rated capacity = 30 (Revised from 55 NSF each per 2023 CTCFS Update now ADA)
Holding Cells (5 Persons)	Holding Core	83	0	0	Included in Holding Cells count above.
Secure Interview Room	Holding Core	42	8	336	Four (4) rooms per core; each courtroom has access to pair of rooms (Revised from 89 NSF each per 2023 CTCFS Update).
Secure Interview Room Vestibule	Holding Core	50	4	200	To connect each pair of rooms within the holding core provides access from within the courtroom.
Holding Elevator	Holding Core Elevator	65	2	130	1 per holding core (Revised from 88 NSF per 2023 CTCFS Update)
Holding Vestibule	Holding Core	175	2	350	1 per holding core (Revised per 2023 CTCFS)
Sound Lock Vestibule	Holding Core	175	2	350	1 per holding core (Revised per 2023 CTCFS)
	Subtot	tal Staff and NSF		1,876	_
		Grossing Factor 3	0%	563	
	2 3 3 3 4 5 1 6 1 6 1	Subtotal CGSF	· / •	2,439	
0.0.0-11-1	a continue Occupt October Tool	tel Oteff and NOT		10.712	
2.0 Collai	porative Court Sets Tot	partmental CGSF	20	10,712 13,926	

Superior Court of Orange County

New Orange County Collaborative Courthouse

Space Program Detail

Space / Component	Room Type	Unit / Area Std.	No. of Staff	No. of Spaces	NSF	Comments
3.0 - Chambers & Courtroom Su	ipport					
3.1 - Judicial Chambers						
3.1.01 Judicial Chambers (Includes restroom, closet)	Judicial Chambers	400	4	4	1,600	
3.1.02 Judicial Assistant	Workstation - Standard	48	1	1	48	
3.1.03 Chambers Waiting	Waiting	100		0	0	
3.1.04 Judicial Conference Room	Large Conference Room (15 people)	375		2	750	3 Rooms -Locate adjacent to chambers; used for Staffing Meetings with Justice Partners; size for 15 persons (Reduced to 2)
	Subtota	I	5		2,398	
3.2 - Courtroom Support						
3.2.01 Clerk Copy/Supply Workroom	Copy/Workroom/Supply Room	100		1	100	Located on restricted circulation in proximity to the courtrooms
3.2.02 Staff Break Room	Staff Break Area	150		1	150	Locate on 2nd Floor; sized for 6 staff/judges located on 2nd floor; includes Kitchen Area.
3.2.03 Staff Toilet Room	Staff Toilet Room	60			0	Included in GSF Factor - (2) per floor within secure corridor/staff circulation
	Subtota	ı			100	
3.0 Chambers & C	Courtroom Support Total Component Gre		5 30%		2,498 749	
	Total CGSF	30%		3,247		

New Orange County Collaborative Courthouse

Space / Component	Room Type	Unit / Area Std.	No. of Staff	No. of Spaces	NSF	Comments
4.0 - Court Operations						_
4.1 - Service Counter - (public)						
4.1.01 Waiting area	Public Waiting	60		1	60	Entry space not separate room - Open area
4.2 - Service Counter - (Staff)						
4.2.01 Public Counter	Workstation - unassigned	48		1	48	Case processing area with access to public window, closable to public as needed
4.3 - Operations Staff Offices & W	Vorkstations					
4.3.01 Manager	Private Office - Large	200	1	1	200	
4.3.02 Deputy Manager	Private Office - Large	180	1	1	180	
4.0.03 Office	Private Office - Medium	120	1	1	120	Hoteling Office for Zoom Confidential Calls by Coordinators
4.3.04 Senior Admin Analyst	Private Office - Medium	120	1	1	120	
4.3.05 Collaborative Court Coordinator	Large Workstation	64	5	5	320	
4.3.06 Clerk Court III	Large Workstation	64	1	1	64	
4.3.07 Clerk Court II	Standard Workstation	48	2	2	96	
4.3.08 Administrative Assistant II	Standard Workstation	48	0	0	0	Relocated to Chamber & Courtroom Support
4.3.09 Program Coordinator Specialist	Standard Workstation	48	1	1	48	
4.4 - Court Reporters						
4.4.01 Court Reporter	Reporters - Shared Office	200	3	1	200	Room to Support Remote Reporting. Spaces require sound buffer. Locate in advantageous way for alternative/flexible use. Includes three 48 SF Workstations
4.5 - Interpreters						
4.5.01 Interpreter Lounge	Area	160		1	160	Hoteling Space
						<u> </u>

4.6 - Court Operations (staff support	ort)					
4.6.01 Conference Room	Room	300		1	300	Sized for 15 persons at 20 NSF each
4.6.02 Supply Copy Storage Room	Room	120		1	120	
4.6.03 Coffee Counter	Area	20		1	20	Provide sink, counter
4.0 0	ourt Operation	s Total Staff and NSF	16		2,056	
	Compo	nent Grossing Factor	35%		720	
		Total CGSF			2,776	

New Orange County Collaborative Courthouse

Space / Component	Room Type	Unit / Area Std.	No. of Staff	No. of Spaces	NSF	Comments
5.0 - District Attorney					All spac	ces are Hoteling
5.1 - Service Counter - District A	ttorney (public)					
5.1.01 Waiting area	Public Queuing Area	60		1	60	Entry space not separate room - Open area
5.2 - Service Counter - (Staff side	e in Restricted Circulation)					<u> </u>
5.2.01 Standing Counter	Area	20	***************************************	1	20	
5.3 - District Attorney (Staff Are						
5.3.01 Deputy District Attorney	Private Office - Medium	140	1	1	140	Reduced from 2 to 1 office
5.3.02 Administrative Staff Workstations	Workstation - Standard	48	4	4	192	
5.3.03 Intern Workstations	Workstation - Standard	48			0	Locate 1 workstation near Standing Service Counter - Reduced from 2 to no Intern Wks
5.4 - Shared Staff Support Areas 5.4.01 File Storage Room	(District Attorney & Publi	c Defender n	eed proxi	imity and sta	ff circulation a	access to these spaces.)
5.4.02 Copy/Printer/Supply (staff support)		100		1	100	Includes Bulk Form Storage (Shared with Public Defender staff)
5.4.03 Coffee Counter	Area	20		1	20	Provide sink, counter (Shared with Public Defender staff)
5.4.04 Conference Room	Room	200		1	200	Shared with Public Defender staff
5.0 D	istrict Attorney Total Sta	aff and NSF	5		832	
	Component Gross	sing Factor	30%		250	
	•	Total CGSF			1,082	

New Orange County Collaborative Courthouse

Space / Component	Room Type	Unit / Area Std.	No. of Staff	No. of Spaces	NSF	Comments
0 - Public Defender					All spa	ices are Hoteling
5.1 - Service Counter - Public Defe	nder (public)					
6.1.01 Waiting area	Public Queuing Area	4		15	60	Entry, space not separate room - Open area; Reduced from 6 to 4 persons
	Subtotal				60	
5.2 - Service Counter - (staff)						
6.2.01 Standing Counter	Area	20		1	20	
	Subtotal				20	
5.3 - Public Defender (Staff Areas))					
6.3.01 Deputy Public Defender	Private Office - Medium	140	1	1	140	Reduced from 2 to 1 office
6.3.02 Investigator Office	Private Office - Medium	100	1	1	100	
6.3.03 Paralegal Workstations	Workstation - Standard	48	2	2	96	
6.3.04 Administrative Workstations	Workstation - Standard	48	1	1	48	Reduced by 1 Workstation
6.3.05 Intern Workstations	Workstation - Standard	48			0	Locate 1 workstation near Standing Service Counter - Reduced from 2 to no Intern Wks
	Subtotal		5		384	
5.4 - Public Defender (staff suppor	rt)					
6.4.01 Secure File Storage Room	Room	100		1	100	
6.4.02 Copy/Printer/Supply (staff support)	Copy/Workroom/Supply Area	100		0	0	Includes Bulk Form Storage (See District Attorney's Office for shared space)
6.4.03 Coffee Counter	Area	20		0	0	See District Attorney Office for shared space
6.4.04 Conference Room	Room	200		0	0	See District Attorney' Office for shared space
	Subtotal	885			100	
6.0	Public Defender Total Sta	ff and NSF	5		564	
	Component Gross	ing Factor	30%		169	
	Т	otal CGSF		•	733	

New Orange County Collaborative Courthouse

Space / Component	Room Type	Unit / Area Std.	No. of Staff	No. of Spaces	NSF	Comments
7.0 - Department of Probation					All spac	ces are Hoteling
7.1 - Service Counter - Probation (p	oublic)					
7.1.01 Waiting area	Public Queuing Area	12		8	96	Entry, space not separate room - Open area: Reduced from 15 to 8 persons
7.2 - Service Counter - (staff)						
7.2.1 Standing Counter	Area	20		1	20	
7.3 - Probation (Staff Areas)						
7.3.01 Probation Officer Offices	Private Office - Medium	140	3	3	420	Reduced from 12 to 3 and increased square footage by 20 to 140 NSF
7.3.02 Probation Clerk Workstations	Workstation - Standard	48	4	4	192	Locate 1 workstation near Standing Service Counter
7.4 - Staff Support - Probation & C 7.4.01 File Storage Room	Community Non-profits wi	ll share Copy.	, Coffee (Counter & Co	onference Roon	n spaces (See 8.8 Areas)
7.4.02 Copy/Printer/Supply (staff support)	Copy/Workroom/Supply Area	100		0	0	See Sect. 8.8 Community Non-Profits for shared space.
7.4.03 Coffee Counter	Area	20		0	0	See Sect. 8.8 Community Non-Profits for shared space.
7.4.04 Conference Room	Room	300		0	0	See Sect. 8.8 Community Non-Profits for shared space.
	7.0 Probation Total St	aff and NSF	7		828	
	Component Gros	sing Factor	30%		248	
		Total CGSF			1,076	

New Orange County Collaborative Courthouse

Space / Component	Room Type	Unit / Area Std.	No. of Staff	No. of Spaces	NSF	Comments
8.0 - Community Non-Profit Serv	ices				All sp	aces are Hoteling
8.1 - Service Counter - Non-profits	(Public)					
8.1.02 Public Waiting	Waiting	150		2	300	2 areas for 25 persons ea. One area designated Mental Health waiting. Reduced to 2 areas for 15 persons each
8.1.03 Public Computer Carrels	Waiting	25		2	50	With printers for VA clients, etc.
8.2 - Service Counter - (staff)						
8.2.01 Standing Counter	Area	20		1	20	
8.3 to 8.7 Non-Profit Services (Veter		es, Heath Care	e & Behav	vior Health Se	ervices, Other	r Services)
8.3 - Veteran Services Office - Staff						
8.3.01 Veteran Services Offices	Private Office	140	2	2	280	
8.4 - Social Service Agency - Staff						
8.4.01 Social Service Office	Private Office	140	1	1	140	
8.5 - Health Care Agency- Staff & l	Direct Support Spaces					
8.5.01 Health Care Staff Office	Private Office	140	1	1	140	Reduced from 2 to 1 offices
8.5.02 Support Staff Workstations	Workstation - Standard	48	3	3	144	
8.5.03 File Storage Room	Storage Room	100		1	100	
8.6 - Behavior Health Services Staf	f					
8.6.01 Behavior Health Staff Office	Private Office	140	1	1	140	
8.7 - Other Services Staff						
8.7.01 Staff Office	Private Office	140	2	2	280	Reduced from 3 to 2 offices
8.8 - Shared Staff Support Areas w	ith Probation (Communit	y Non-Profits	& Probat	ion need prox	imity and sta	aff circulation access to these spaces.)
8.8.01 File Room		150		1	150	Storage for All Non-profits Services

8.8.02 Copy/Work Room		120	1	120	Copy/Work Room for All Non-profits Services
8.8.03 Medical Examination Room	Room	100	2	200	For medical needs
8.8.04 Urine Sample Toilet Room	Room	75	1	75	Drug testing location.
8.8.05 Conference Room	Room	200	1	1	Sized to seat 8 persons
8.8.06 Coffee Counter		20	1	20	Need Hot/Cold Water Plumbing, sink & Electrical at this location
8.0 Community Nor			10	2,160	
	Component	Grossing Factor 3	0%	648	
·	·	Total CGSF	·	2,808	•

New Orange County Collaborative Courthouse

Space / Component	Room Type	Unit / Area Std.	No. of Staff	No. of Spaces	NSF	Comments
.0 - Sheriff						
9.1 - Staff (Sheriff Supervisor, 6	Bailiffs & Holding Assign	ed Staff)				Locate in proximity to the building entrance
9.1.01 Management Office (Lieut., Sergeant)	Private Office - Medium	100	1	1	100	
9.1.02 Deputy Work Area	Carrel Workstations	25		0	0	Provide in Ready Room - 3 Work Carrels in this space at 25 NSF each.
9.1.03 Copy/Supply Alcove	Copy/Workroom/Supply Area	80		1	80	Combine with Deputy Work Area - Include Counter for Deputy radio charging stations.
9.2 - Staff Support						
9.2.01 Security Equipment Closet	Security Equipment Closet	80		1	80	
9.2.02 Staff Toilet Room		60		2	120	
9.2.03 Men's Locker/Shower/Toilet	Room	300		1	300	
9.2.04 Women's Locker/Shower/To	ilet Room	150		1	150	
9.2.05 Ready/Break Room		225		1	225	Room is intended for briefings, breaks plus 3 hoteling work carrels at 25 square feet each.
	Subtota				1,055	
	9.0 Sheriff Total S Component Gro		30%		1,055 317	
		Total CGSF			1,372	

New Orange County Collaborative Courthouse

Space / Component	Room Type	Unit / Area Std.	No. of Staff	No. of Spaces	NSF	Comments
10.0 - Central In-Custody Holding	3					
10.1 - Holding Intake						
Site Requirement						
10.1.01 Secured Van Stall Waiting/Parking	Sally Port - Vans			1		Located at grade to accommodate Passenger Vans and possibly the OCSD's bus plus 2 patrol vehicles; morning and afternoon transports
10.1.02 Vehicular Sallyport Loading						
Staging area						
Interior Space Requirements						
10.A15:J35+A15:J342.01 Pedestrian	Pedestrian Sally Port	80		1	80	
10.2.02 Detainee Staging		100		1	0	NSF in circulation.
10.2.03 Remand Booking Station		80		1	0	NSF in circulation.
10.2.04 Remand Holding Cell	Individual Holding	50		1	50	Total Rated Capacity: 2 - was 70
	Subtotal				130	
10.3 - Central Holding, Adult			To	tal Cells: 9		ADT 42/Total Rated Capacity 47
10.3.01 Large Holding Cell - Male	Large Holding	110		3	330	Total Rated Capacity: 24
10.3.02 Large Holding Cell - Female	ADA Holding	85		1	85	Total Rated Capacity: 5
10.3.03 Small Holding Cell - Male	Small Holding	70		3	210	Total Rated Capacity: 12
10.3.04 Small Holding Cell - Female	Small Holding	70		1	70	Total Rated Capacity: 4
10.3.05 Individual Holding - Male		50		1	50	Total Rated Capacity: 2
10.3.06 Individual Holding - Female	Individual Holding - HC	50		0	0	Total Rated Capacity: 0
	Subtotal				745	
10.4 - Central Holding, Juvenile (w			To	tal Cells: 0	No	In-Custody Juvenile transportation to this facility.
10.4.01 Small Holding Cell - Male		70		0	0	No In-Custody Juveniles in Program
10.4.02 Small Holding Cell - Female	Small Holding	70		0	0	No In-Custody Juveniles in Program
10.4.03 Individual Holding	Individual Holding	50		0	0	No In-Custody Juveniles in Program
	Subtotal				0	
10.5 - Attorney Visitation Areas			Not Req	uired - All Atto	orney Client	Interviews to be Held Adjacent to Courtrooms.
10.5.01 Attorney Vestibule/Waiting		80		0	0	

10.5.02 Attorney-Client Interview Room	Attorney Interview Booth	80		0	0	
	Subtotal				0	
10.6 - Holding Support						
10.6.01 Building Security/Detention Control Room	ı	200	2	1	200	Combined for building security and in-custody holding areas
10.6.02 Storage Room	Storage Rooms	60		1	60	
10.6.03 Medical Exam Evaluation		100		1	100	
10.6.04 Staff Restroom	Staff Toilet Room	60		1	60	
10.6.05 Janitor Closet	Janitor Closet	40		1	0	NSF in circulation
10.6.06 Food Storage - In-custodies		20		1	0	NSF in circulation.
	Subtotal				420	
10.0 Central In-C	Custody Holding Total Staf Component Gross				1,295 648	
		otal CGSF			1,943	▼

New Orange County Collaborative Courthouse

Space / Component	Room Type	Unit / Area Std.	No. of Staff	No. of Spaces	NSF	Comments
11.0 - Building Support						
11.1- Children's Waiting Room (Cl	nildren's Chamber)					Childcare provider is Catalyst Family, Inc.; locate adjacent to Public Lobby
11.1.01 Secure Check-in Station	Reception/Sign-In	60		1	60	
11.1.02 Child Care Staff Station	Workstation	48	1	1	48	Catalyst Staff
11.1.03 Play Area	Child Waiting	400		1	400	Area for Reading, provide a TV & Computer
11.1.04 Supply/Toy Storage		30		1	30	
11.1.05 Restroom		64		1	64	
11.1.06 Kitchenette		24		1	24	
Subtotal Staff and Net Area			1		626	
Grossing Factor		15%			94	
Total Children's Chamber Dep	artmental Gross Square				720	
11.2 - Staff Support						
11.2.01 Conference/Training Room	Large Conference Room	300		0	0	One room For Justice Partner/Community Partner use. Eliminated as Justice Partners can schedule training in an empty courtroom or 1 of the court set conference rooms
11.2.02 Staff Break Room	Staff Break Area	400		1	400	Centrally locate on 1st floor; sized for 16; includes Kitchen Area.
11.2.03 Staff Lactation Room	Lactation Room	50		1	50	Locate on Staff Restricted Circulation
11.2.04 Staff Shower/Restroom	Staff Toilet with Shower	80		2	160	
Subtotal Staff and Net Area		1,130		6	610	
Grossing Factor		20%			122	
Total Staff Support Departmen	tal Gross Square Feet				732	
11.3 - Public Area Support						
11.3.01 Vending Machine Area		100		1	0	NSF in circulation.
Grossing Factor		20%			0	

Total Public Area Departmental	Gross Square Feet			0	
11.4 - Building Operations					
11.4.01 Loading/Receiving Area		100	1	100	
11.4.02 Trash/Recycling Collection		80	1	80	
Area		6U	1		
11.4.03 Mailroom	Mailroom	80	1	80	Location in building to be confirmed by court
11.4.04 General Building Storage		250	1	250	
(Court)		230	1	230	
11.4.05 IDF Rooms	Telecommunications Room	140	2	280	See CTCFS - 17.3 Maybe 140 NSF
11.4.06 Central Computer Room		120	1	120	
11.4.07 IT Work Room		100	1	100	Locate adjacent to Central Computer Room
11.4.08 IT Storage Room		100	1	100	Provide direct access to the IT Work Room
	Telecommunications	200	1	200	
	Equipment Room	200	1	200	
11.4.10 Main Electrical Room	Electrical Room	150	1	150	
11.4.11 UPS Room		100	1	100	Required per 2020 CTCFS
11.4.12 Elevator Equipment Rooms		100	5	0	Added per CTCFS 2020 Update - Deviation from CTCFS to be absorbed in the 40% building grossing factor
11.4.13 Fire Control Room		100	1	100	Required per CTCFS 10.H Locate adjacent to Main Building Entry
11.4.14 Custodian Staff Area		100	1	100	Contracted Vendor
11.4.15 Housekeeping Storage		150	1	150	
11.4.16 Housekeeping Closet		40	2	0	Added - Deviation from CTCFS to be absorbed in the 40% building grossing factor
11.4.17 JCC Facilities/Service Provider Office		100	1	100	
11.4.18 Building Maintenance Storage		150	1	150	
Subtotal Staff and Net Area		·	0	2,160	
Grossing Factor		25%		540	
Total Building Operations Depar Feet	tmental Gross Square			2,700	
otal Net Area Square Feet				3,396	
1.0 Building Support Total Gross	Square Feet			4,152	

New Orange County Collaborative Courthouse

Space / Component	Room Type	Unit / Area Std.	No. of Staff	No. of Spaces	NSF	Comments
12.0 - Parking - Per Space Square Footage Assumes at grade parking see CTCFS 3.2 b & c						
Site Requirement						
12.4 - Secure Parking (Secure - On the exterior with direct access to restricted building circulation)						
12.4.1 Secured Judges Parking		420		4	1,680	Space increased from 3 to 4
12.4.2 Secured Court Management Staff Parking		420		3	1,260	Space reduced from 6 to 3
12.4.3 Secured Law Enforcement Staff Parking		420		0	0	Space reduced from 6 to 0
Subtotal Parking Spaces and Net A	Area			7	N/A	
Division Grossing Factor	11 Ca	25%			N/A	
12.0 Parking Area Total Gross Sq	uare Feet	2370			N/A	

Court Facilities Advisory Committee: <u>Courthouse Cost Reduction Subcommittee</u>

As of September 22, 2025

Hon. Steven E. Jahr (Ret.), Chair

Judge of the Superior Court of California, County of Shasta

Hon. Donald Cole Byrd

Presiding Judge of the Superior Court of California, County of Glenn

Ms. Melissa Fowler-Bradlev

Former Court Executive Officer Superior Court of California, County of Shasta

Hon. William F. Highberger

Judge of the Superior Court of California, County of Los Angeles

Hon. Gary R. Orozco

Judge of the Superior Court of California, County of Fresno

Mr. Thomas J. Warwick, Jr.

Attorney at Law

Hon. Eric J. Wersching, CFAC Vice-Chair

Judge of the Superior Court of California, County of Orange